

**MORGAN COUNTY COMMISSIONERS
RIECKER BUILDING**

The Board of the Morgan County Commissioners met in their offices on Friday December 30, 2005 for a special meeting with the following members present:

Ron Moore, President
Rick Shriver, Vice-President, absent
Dean Cain, Member

The meeting was called to order at 2:00 pm with the pledge of allegiance to the flag.

05-730 Motion by Mr. Ron Moore and seconded by Mr. Dean Cain to approve a supplemental appropriation in order to facilitate year-end processing:

015-0015-5102-00 – Soil Conservation \$1,257.39
041-0041-5301-00 – Issue II \$197,428.71
071-0071-5369-00 – G.I.S. \$5.44
200-0200-5301-00 – Housing Trust Fund \$17,704.40
272-0272-5301-00 – Workers’ Compensation \$105,317.06
275-0275-5301-00 – Insurance Premiums \$1,491,749.09
277-0277-5301-00 – Ohio elections Commission \$1,110.00
313-0313-5369-00 – Escrow Interest \$17.55
327-0327-5301-00 – Ambulance \$217.50
As submitted by Mr. Gary Woodward, Auditor

Vote: Ron Moore, yea Rick Shriver, absent Dean Cain, yea Motion Carried

05-731 Motion by Mr. Dean Cain and seconded by Mr. Ron Moore to approve the following line item transfers within the General Fund in order to facilitate year-end processing:

From: 001-0101-5101-00	To: 001-0101-5308-00	\$51.78
	001-0101-5367-00	\$211.41
	001-0101-5368-00	\$7.13
001-0103-5102.00	001-0103-5368-00	\$1,075.86
	001-0103-5369-00	\$647.37
001-0105-5101-00	001-0105-5102-00	\$10,335.30
	001-0105-5306-00	\$1,219.17
	001-0105-5367-00	\$198.86
	001-0105-5368-00	\$2.01
001-0201-5309-00	001-0108-5315-00	\$581.15

001-0202-5323-00	001-0202-5102-00	\$128.00
	001-0202-5367-00	\$1.11
	001-0205-5101-00	\$ 0.04
	001-0205-5367-00	\$132.16
001-0206-5307-00	001-0206-5102-00	\$204.04
	001-0206-5367-00	\$12.94
001-0207-5102-00	001-0207-5101-00	\$0.08
	001-0207-5102-01	\$55.00
001-0301-5308-00	001-0301-5303-00	\$0.05
	001-0301-5367-00	\$42.13
001-0601-5368-00	001-0601-5367-00	\$319.97
	001-0601-5369-01	\$708.35
001-0601-5102-00	001-0601-5369-01	\$179.46
001-0102-5110-00	001-0602-5367-00	\$2,405.42
001-0701-5317-00	001-1301-5367-00	\$135.00
	001-1401-5365-01	\$81.35
001-1501-5321-00	001-1501-5330-00	\$90.00
001-0102-5303-00		\$2200.00
001-0102-5367-01		\$1000.00
001-0105-5101-00		\$8900.00
001-0202-5324-00		\$2900.00
001-0203-5119-00		\$6200.00
001-0203-5305-00		\$2600.00
001-0203-5309-00		\$4200.00
001-0203-5324-00		\$1000.00
001-0204-5303-00		\$4200.00
001-0204-5305-00		\$1400.00
001-0206-5306-00		\$2700.00
001-0206-5307-00		\$1700.00
001-0207-5102-00		\$19,000.00
001-0207-5303-00		\$4000.00
001-0207-5304-00		\$3000.00
001-0207-5367-00		\$2700.00
001-0402-5305-00		\$1600.00
001-0402-5306-00		\$5000.00
001-0804-5326-00		\$1100.00
001-0902-5329-00		\$15,000.00

001-1501-5375-02 \$9600.00 001-1501-5309-00 \$100,000.00

001-1501-5309-00 \$6400.00

001-0601-5309-00 \$3200.00 001-1501-5375-02 \$9600.00

As submitted by Mr. Gary Woodward, Auditor.

Vote: Ron Moore, yea Rick Shriver, absent Dean Cain, yea Motion Carried

05-732 Motion by Mr. Ron Moore and seconded by Mr. Dean Cain to approve a transfer of \$9624.00 from the General Fund to the EMA Fund for the 2005 appropriation retroactive from January 21, 2005 as submitted by Mr. Terry Robison, Director, EMA.

Vote: Ron Moore, yea Rick Shriver, absent Dean Cain, yea Motion Carried

05-733 Motion by Mr. Dean Cain and seconded by Mr. Ron Moore to approve the following in-fund transfers to facilitate year end processing.

From: 004-0004-5102-00	To: 004-0004-5101-00	\$36.50
004-0004-5367-01	004-0004-5368-01	\$47.68
006-0006-5309-00	006-0006-5102-00	\$91,461.40
	006-0006-5367-00	\$8,581.91
	006-0006-5369-00	\$7,211.02
008-0008-5102-02	008-0008-5102-00	\$511.19
	008-0008-5368-00	\$5.98
009-0009-5367-00	009-0009-5365-00	\$165.30
	009-0009-5368-00	\$3.74
015-0015-5303-00	015-0015-5367-00	\$481.26
	015-0015-5368-00	\$28.85
	015-0015-5369-00	\$140.50
	015-0015-5102-00	\$609.29
015-0015-5304-00	015-0015-5102-00	\$300.00
015-0015-5306-00	015-0015-5102-00	\$796.72
015-0015-5307-00	015-0015-5102-00	\$142.00
015-0015-5308-00	015-0015-5102-00	\$200.00
015-0015-5309-00	015-0015-5102-00	\$285.60
017-0017-5102-00	017-0017-5102-01	\$570.15
	017-0017-5304-01	\$45.00
	017-0017-5371-01	\$534.62
028-0028-5311-00	028-0028-5367-00	\$434.84
030-0030-5367-00	030-0030-5369-00	\$15.89
	030-0030-5303-00	\$85.66

030-0030-5368-00	030-0030-5303-00	\$14.00
033-0033-5367-00	033-0033-5102-00	\$294.67
033-0033-5369-00	033-0033-5102-00	\$83.33
	033-0033-5368-00	\$.31
037-0037-5368-00	037-0037-5369-00	\$118.68
054-2005-5367-00	054-2005-5102-00	\$17.21
066-0066-5102-00	066-0066-5300-00	\$350.00
071-0071-5367-00	071-0071-5369-00	\$33.22
090-0090-5102-00	090-0090-5365-00	\$3,329.94
090-0090-5369-01	090-0090-5369-01	\$1,659.38
110-2003-5301-00	110-2002-5301-00	\$4,259.42
	110-2004-5301-00	\$9,645.00
112-0112-5301-00	112-0112-5302-00	\$2.45
274-0274-5306-00	274-0274-5310-00	\$1,205.60
	274-0274-5370-00	\$2,001.60
345-2006-5102-00	345-2006-5370-00	\$242.63
346-2002-5102-00	346-2002-5303-00	\$91.05
	346-2002-5305-00	\$73.24
414-2006-5304-00	414-2006-5367-00	\$81.11

as submitted by Mr. Gary Woodward, Auditor.

Vote: Ron Moore, yea Rick Shriver, absent Dean Cain, yea Motion Carried

05-734 Motion by Mr. Ron Moore and seconded by Mr. Dean Cain to approve a General Fund Advance in order to facilitate year-end processing:

From: 001-1501-5309-00	\$93,600.00	To: 008-0008-4001-00	\$9000.00
		017-0017-4004-00	\$57,000.00
		327-0327-4004-00	\$20,000.00
		346-2002-4001-00	\$7,600.00

as submitted by Mr. Gary Woodward, Auditor.

Vote: Ron Moore, absent Rick Shriver, yea Dean Cain, yea Motion Carried

05-735 Motion by Mr. Dean Cain and seconded by Mr. Ron Moore to approve the following: that to provide for the current expenses and other expenditures during the fiscal year, ending December 31, 2006, the following sums be and the same are hereby set aside and appropriated fro the several purposes for which expenditures are to be made for and during said fiscal year as follows that there be appropriated from the General Fund:

GOVERNMENTAL FUND TYPES

FUND # 001

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES- OFFICIALS	\$107,187.00
2. EMPLOYEE'S SALARY	\$8,736.00
3. SUPPLIES	\$1,000.00
5. LEGAL COUNSEL	\$0.00
8. TRAVEL & EXPENSES	\$200.00
9. ADVERTISING & PRINTING	\$1,000.00
11.a PERS	\$15,881.00
11.b. WORKER' COMPENSATION	\$3,478.00
11.d OTHER EXPENSES	\$5,000.00
MEDICARE	\$1,681.00
UNEMPLOYMENT	\$160.00

TOTAL COUNTY COMMISSIONERS \$144,323.00

b. COUNTY AUDITOR GENERAL OFFICE

1. SALARY-OFFICIAL	\$51,107.00
1.a. SALARY-TAX AGENT	\$1,200.00
2. SALARIES-EMPLOYEES	\$44,627.00
3. SUPPLIES	\$6,800.00
4. EQUIPMENT	\$1,000.00
6. CONTRACTS	\$9,220.00
7. TRAVEL	\$1,200.00
8. ADVERTISING & PRINTING	\$2,564.00
9.a. PERS	\$13,280.00
9.b. WORKER'S COMPENSATION	\$2,000.00
ASSESSING PERSONAL PROPERTY	
10. SALARIES-EMPLOYEES	\$10,000.00
11. SUPPLIES	\$0.00
12.a. PERS	\$1,370.00
12.b. WORKER'S COMPENSATION	\$361.00
14. PROFESSIONAL SERVICES	\$0.00
MEDICARE	

TOTAL COUNTY AUDITOR \$144,729.00

c. COUNTY TREASURER

1. SALARY-OFFICIAL	\$37,453.00	
2. SALARIES-EMPLOYEES	\$42,310.80	
3. SUPPLIES	\$533.20	
7. TRAVEL	\$0.00	
8. ADVERTISING & PRINTING	\$0.00	
9.a. PERS	\$11,098.00	
9.b. WORKER'S COMPENSATION	\$2,430.00	
9.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$1,175.00	
 TOTAL COUNTY TREASURER		\$95,000.00
 e. PROSECUTING ATTORNEY		
1. SALARY-OFFICIAL	\$0.00	
2. SALARIES-EMPLOYEES	\$161,517.00	
4. SUPPLIES	\$0.00	
5. EQUIPMENT	\$0.00	
6. CONTRACTS	\$0.00	
8. FOJ ALLOWANCE	\$25,930.00	
SPECIAL COUNSEL	\$584.00	
10.a. PERS	\$27,275.00	
10.b. WORKER'S COMPENSATION	\$6,030.00	
MEDICARE	\$2,915.00	
 TOTAL PROSECUTING ATTORNEY		\$224,251.00
 h. BUREAU OF INSPECTION		
1. EXAMINATIONS-COUNTY OFFICES	\$53,000.00	
 TOTAL BUREAU OF INSPECTION		\$53,000.00
 2. JUDICIAL		
a. COURT OF APPEALS		
9. APPELLATE COURT DISTRICT	\$2,650.00	
 TOTAL COURT OF APPEALS		\$2,650.00
 b. COMMON PLEAS COURT		
1. SALARY-OFFICIAL	\$3,500.00	
2. SALARIES-EMPLOYEES	\$53,000.00	
3. SUPPLIES	\$2,800.00	
4. EQUIPMENT	\$1,000.00	
5. CONTRACTS-REPAIR	\$3,500.00	
7. JURORS' FEES	\$5,000.00	
8. WITNESS FEES	\$2,500.00	
9. TRANSCRIPTS	\$2,500.00	
10. TRAVEL	\$0.00	
11. EXPENSES-FOREIGN JUDGE	\$600.00	
12.a. PERS	\$7,850.00	
12.b. WORKMEN'S COMPENSATION	\$1,590.00	

12.d. OTHER EXPENSES	\$2,411.00	
JUDGE'S DUES	\$3,000.00	
MEDICARE	\$800.00	
JURY COMMISSION		
13.SALARIES-EMPLOYEES	\$200.00	
19.a. PERS	\$27.00	
19.b. WORKMEN'S COMPENSATION	\$0.00	
 TOTAL COMMON PLEAS COURT		 \$90,278.00
 c. JUVENILE COURT		
19. SALARIES-EMPLOYEES	\$34,500.00	
20.SUPPLIES	\$2,000.00	
21. EQUIPMENT	\$1,948.25	
22. CONTRACTS-REPAIR	\$2,000.00	
23. JURORS' FEES	\$0.00	
24. WITNESS FEES	\$100.00	
25. TRANSCRIPTS	\$1,000.00	
27. TRAVEL	\$0.00	
28. ADVERTISING & PRINTING	\$0.00	
DETENTION	\$7,000.00	
29. EXPENSES-FOREIGN JUDGE	\$300.00	
30.a. PERS	\$4,726.50	
30.b. WORKMEN'S COMPENSATION	\$750.00	
30.d. OTHER EXPENSES	\$3,877.75	
MEDICARE	\$517.50	
 TOTAL JUVENILE COURT		 \$58,720.00
 d. PROBATE COURT		
2. SALARIES-EMPLOYEES	\$33,000.00	
3. SUPPLIES	\$4,000.00	
4. EQUIPMENT	\$450.50	
5. CONTRACT REPAIR	\$4,000.00	
6. JUROR FEES	\$100.00	
7. WITNESS FEES	\$100.00	
9. TRAVEL	\$0.00	
10. ADVERTISING & PRINTING	\$0.00	
COMMITMENT &REVIEW HEAR	\$600.00	
12. FOREIGN JUDGE		
JUDGE'S DUES	\$800.00	
13.a. PERS	\$4,521.00	
13.b. WORKER'S COMPENSATION	\$1,100.00	
13.d. OTHER EXPENSES	\$6,975.50	
MEDICARE	\$495.00	
 TOTAL PROBATE COURT		 \$56,142.00
 e. CLERK OF COURT		
1. SALARY-OFFICIAL	\$37,453.00	
2. SALARIES-EMPLOYEES	\$28,427.00	

3. SUPPLIES	\$0.00	
4. EQUIPMENT	\$0.00	
6. CONTRACT SERVICES	\$0.00	
7. TRAVEL	\$0.00	
8. ADVERTISING & PRINTING	\$0.00	
9.a. PERS	\$9,026.00	
9.b. WORKMEN'S COMPENSATION	\$1,304.00	
9.d. OTHER EXPENSES	\$0.00	
TOTAL CLERK OF COURT		\$76,210.00
f. CORONER'S OFFICE		
1. SALARY-OFFICIAL	\$21,130.00	
2. SALARY-EMPLOYEE	\$7,329.00	
3. SUPPLIES	\$150.00	
6.CONTRACT SERVICE	\$7,673.00	
10. TRAVEL	\$2,000.00	
12.a. PERS	\$3,900.00	
12.b. WORKMEN'S COMPENSATION	\$828.00	
12.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$413.00	
TOTAL CORONER'S OFFICE		\$43,423.00
g. COUNTY COURT		
1. SALARY-OFFICIAL	\$37,000.00	
2.SALARIES-EMPLOYEES	\$61,723.00	
VISITING JUDGE	\$2,325.00	
3. SUPPLIES	\$8,998.81	
4. EQUIPMENT	\$5,809.24	
6. JUROR'S FEES	\$750.00	
7. WITNESS FEES	\$350.00	
8. OTHER FEES	\$1,500.00	
CREDIT CARD FEES	\$768.95	
9.a. PERS	\$13,982.00	
9.b. WORKER'S COMPENSATION	\$2,689.00	
CONTRACT SERVICES	\$0.00	
9.d. OTHER EXPENSES	\$2,777.00	
TRAVEL	\$1,000.00	
FOREIGN JUDGE	\$1,000.00	
MEDICARE	\$1,518.00	
TOTAL COUNTY COURT		\$142,191.00
3. ELECTIONS		
a. BOARD OF ELECTIONS		
1. SALARIES-BOARD	\$14,748.24	
2. SALARIES-EMPLOYEES	\$47,225.80	
3. SUPPLIES	\$4,408.96	
4. EQUIPMENT	\$0.00	
5. REPAIRS	\$0.00	
6. CONTRACT SERVICE	\$12,800.00	

7. TRAVEL	\$350.00	
8. ADVERTISING & PRINTING	\$2,200.00	
9.a. PERS	\$7,300.00	
9.b. WORKMEN'S COMPENSATION	\$800.00	
9.d. OTHER EXPENSES	\$1,700.00	
MEDICARE		
TOTAL BOARD OF ELECTIONS		\$91,533.00

4. BUILDINGS & GROUNDS

b. MAINTENANCE AND OPERATION		
10. SALARIES-EMPLOYEES	\$19,520.00	
11. SUPPLIES	\$3,200.00	
13. REPAIRS	\$4,132.00	
14. CONTRACTS-SERVICES	\$82,151.00	
15. RENTALS	\$11,557.00	
17.a. PERS	\$2,675.00	
17.b. WORKMEN'S COMPENSATION	\$586.00	
17.d. OTHER EXPENSES	\$1,000.00	
MEDICARE	\$283.00	
TOTAL MAINTENANCE AND OPERATIONS		\$125,104.00

5. AIR NAVIGATION FACILITIES

a. AIRPORT		
10.d. OTHER EXPENSES	\$500.00	
TOTAL AIRPORT		\$500.00

6. PROTECTION TO PROPERTY AND PERSONS

a. SHERIFF		
1. SALARY-OFFICIAL	\$51,543.00	
2. SALARIES-EMPLOYEES	\$438,957.00	
3. SUPPLIES	\$15,000.00	
SUPPLIES-GASOLINE	\$25,000.00	
4. EQUIPMENT & UNIFORMS	\$10,000.00	
EQUIPMENT-VEHICLES	\$0.00	
5. CONTRACTS-REPAIR	\$22,000.00	
6. CONTRACTS-SERVICES	\$15,000.00	
7. TRAINING SCHOOL	\$0.00	
10. FEES	\$2,500.00	
11. ALLOWANCES	\$22,000.00	
12. TRAVEL	\$0.00	
14.a. PERS	\$79,279.00	
14.b. WORKMEN'S COMPENSATION	\$3,000.00	
14.d. OTHER EXPENSES	\$3,000.00	
MEDICARE	\$7,000.00	
TOTAL SHERIFF		\$694,279.00
b. RECORDER		
1. SALARY-OFFICIAL	\$36,494.00	

2. SALARIES-EMPLOYEES	\$35,229.00	
3. SUPPLIES	\$632.00	
5. CONTRACTS-REPAIR	\$0.00	
6. CONTRACTS-SERVICES	\$0.00	
7. DOCUMENTS	\$0.00	
8. TRAVEL	\$300.00	
9.a. PERS	\$9,827.00	
9.b. WORKMEN'S COMPENSATION	\$2,152.00	
9.d. OTHER EXPENSES	\$200.00	
MEDICARE	\$511.00	
TOTAL RECORDER		\$85,345.00
c. HUMANE SOCIETY		
1. SALARY-EMPLOYEE	\$0.00	
9.a. PERS	\$0.00	
9.b. WORKMEN'S COMPENSATION	\$0.00	
MEDICARE	\$0.00	
TOTAL HUMANE SOCIETY		\$0.00
7. AGRICULTURAL		
a. AGRICULTURE		
1. PAYMENTS	\$2,992.00	
4. SALARY- APIARY INSPECTOR	\$1,500.00	
4.b. WORKER'S COMPENSATION	\$12.00	
5. CATTLE DISEASE PREVENTION	\$300.00	
TOTAL AGRICULTURE		\$4,804.00
8. HEALTH AND HUMAN SERVICES		
b. TUBERCULOSIS HOSPITAL CLINICS AND CARE		
5. CONTRACTS-SERVICES	\$500.00	
TOTAL TUBERCULOSIS HOSPITAL CLINICS AND CARE		\$500.00
c. REGISTRATION OF VITAL STATISTICS		
1. FEES	\$140.00	
TOTAL REGISTRATION OF VITAL STATISTICS		\$140.00
d. OTHER HEALTH		
3. CRIPPLED CHILDREN AID	\$24,150.00	
TOTAL CRIPPLED CHILDREN AID		\$24,150.00
9. CHARITIES AND CORRECTION		
b. CHILDREN SERVICES BOARD		
6. CONTRACTS-SERVICES	\$15,000.00	
TOTAL CHILDREN SERVICES BOARD		\$15,000.00
c. SOLDIER'S RELIEF		

2. SALARIES-EMPLOYEES	\$15,200.00	
3. SUPPLIES	\$2,000.00	
4. EQUIPMENT	\$1,000.00	
5. CONTRACTS-REPAIR	\$1,400.00	
6. RELIEF ALLOWANCES	\$35,000.00	
8. TRAVEL	\$500.00	
9.a. PERS	\$2,060.00	
9.b. WORKMEN'S COMPENSATION	\$84.00	
9.d. OTHER EXPENSES	\$120.00	
MEDICARE	\$150.00	
TOTAL SOLDIER'S RELIEF		\$57,514.00

d. VETERAN'S SERVICES		
2. SALARIES-EMPLOYEES	\$62,400.00	
3. BURIAL PLOTS	\$100.00	
5. GRAVE MARKERS	\$2,000.00	
6. MEMORIAL DAY EXPENSES	\$1,000.00	
8.a. PERS	\$8,455.00	
8.b. WORKMEN'S COMPENSATION	\$344.00	
8.d. OTHER EXPENSES	\$1,100.00	
MEDICARE	\$900.00	
TOTAL VETERAN'S SERVICES		\$76,299.00

e. PUBLIC ASSISTANCE		
1. MANDATED SHARE	\$88,611.00	
TOTAL MANDATED SHARE		\$88,611.00

13. ENGINEER		
SALARY EMPLOYEES	\$0.00	
PERS	\$0.00	
WORKMEN'S COMPENSATION		
TOTAL ENGINEER		\$0.00

14. EDUCATION		
a. LAW LIBRARY		
1. SALARIES-EMPLOYEES	\$1,000.00	
4.a. PERS	\$137.00	
4.b. WORKMEN'S COMPENSATION	\$20.00	
MEDICARE	\$15.00	
TOTAL LAW LIBRARY		\$1,172.00

15. INSURANCE		
a. INSURANCE ON PROPERTY		
1. COUNTY BUILDINGS	\$0.00	
2. OTHER COUNTY PROPERTY	\$109,679.00	
6. GROUP	\$481,508.00	

TOTAL INSURANCE ON PROPERTY		\$591,187.00	
16. MISCELLANEOUS			
a. MISCELLANEOUS			
13. OTHER EXPENSES	\$90,435.00		
14. INDIGENT DEFENSE	\$83,700.00		
SOIL & WATER	\$29,835.00		
FEMA	\$10,000.00		
LANDFILL-IN KIND	\$100.00		
DEBT-LANDFILL CLOSURE	\$14,104.00		
JOINT REGIONAL JAIL	\$279,000.00		
TOTAL MISCELLANEOUS		\$507,174.00	
TOTAL GENERAL FUND			\$3,494,229.00
FUND #002			
CAPITAL IMPROVEMENTS			
CAPITAL IMPROVEMENTS	\$100,000.00		
TOTAL CAPITAL IMPROVEMENTS			\$100,000.00
FUND#004			
K. MOTOR VEHICLE & GASOLINE TAX FUND			
ENGINEER			
1. SALARY-OFFICIAL	\$77,031.64		
2. SALARIES-EMPLOYEES	\$29,800.00		
3. SUPPLIES	\$6,000.00		
4. EQUIPMENT	\$2,000.00		
5. CONTRACTS REPAIR	\$1,000.00		
6. TRAVEL	\$5,000.00		
7. EXPENSES	\$1,000.00		
10. OTHER EXPENSES	\$5,000.00		
DEBT RETIREMENT	\$53,000.00		
ROADS			
11. LABORERS	\$1,060,800.00		
11.b. GROUP INSURANCE	\$310,000.00		
12. MATERIALS	\$800,000.00		
12.b. REPAIR	\$160,000.00		
13. EQUIPMENT	\$270,000.00		
15. CONTRACTS-SERVICES	\$8,000.00		
16. CONTRACTS-PROJECTS	\$191,000.00		
21. PERS	\$15,000.00		
PERS	\$148,000.00		
22. WORKMEN'S COMPENSATION	\$30,000.00		
24. OTHER EXPENSES	\$25,000.00		
BRIDGES & CULVERTS	\$150,000.00		
MATERIALS	\$0.00		
37. OTHER EXPENSES	\$160,000.00		

FEMA 1580	\$362,000.00	
MEDICARE	\$2,000.00	
MEDICARE	\$16,000.00	
TOTAL MOTOR VEHICLE AND GASOLINE TAX FUND		\$3,887,631.64

FUND #005

B. DOG AND KENNEL FUND

1. AUDITOR'S CLERK HIRE	\$1,320.00	
2. SALARIES-EMPLOYEES	\$11,033.00	
3. SUPPLIES	\$550.00	
6. CLAIMS & WITNESS FEES	\$1,000.00	
8. PERS	\$1,693.00	
9. WORKMEN'S COMPENSATION	\$371.00	
11. OTHER EXPENSES	\$5,353.00	
MEDICARE	\$180.00	
TOTAL DOG AND KENNEL FUND		\$21,500.00

FUND #006

H. PUBLIC ASSISTANCE

ADMINISTRATION & OPERATION

1. SALARIES	\$950,000.00	
2. SUPPLIES	\$30,000.00	
3. EQUIPMENT	\$75,000.00	
4. CONTRACTS-REPAIR	\$10,000.00	
5. PUBLIC ASSISTANCE	\$900,000.00	
6. MEDICAL ASSISTANCE	\$25,000.00	
8. FOOD STAMPS	\$0.00	
9. FACILITIES	\$200,000.00	
11. TRAVEL & EXPENSES	\$27,000.00	
12. PERS	\$125,000.00	
13. WORKMEN'S COMPENSATION	\$25,000.00	
MEDICARE	\$11,500.00	
13.a. UNEMPLOYMENT COMPENSATION	\$5,000.00	
15. OTHER EXPENSES	\$975,000.00	

PUBLIC SOCIAL SERVICES

25. SALARIES	\$235,000.00	
26. SUPPLIES	\$2,000.00	
27. EQUIPMENT	\$8,000.00	
28. CONTRACTS-REPAIR	\$0.00	
29. FACILITIES	\$0.00	
30. TRAVEL & EXPENSES	\$8,500.00	
31. PERS	\$38,000.00	
32. WORKMEN'S COMPENSATION	\$7,500.00	
33. PURCHASE OF SERVICE	\$300,000.00	
34. OTHER EXPENSES	\$500,000.00	
MEDICARE	\$3,500.00	

TOTAL PUBLIC ASSISTANCE		\$4,461,000.00
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FUND #008**RECYCLING & LITTER PREVENTION**

SALARY	\$0.00
SALARY/COLLECTIONS	\$0.00
RECYCLING SUPPLIES	\$0.00
EQUIPMENT-RECYCLING	\$0.00
DISPOSAL FEES	\$0.00
RECYCLING PROCEEDS	\$0.00
CONTRACT	\$0.00
TRAVEL/VEHICLE EXP.	\$0.00
OTHER/ADVERTISING	\$0.00
OTHER/AWARDS, PROMOTION	\$0.00
OTHER/ED. REIMB	\$0.00
OTHER/ED.AWARE.MAT.	\$0.00
OTHER/SIGNS	\$0.00
OTHER/MEMBERSHIP FEES	\$0.00
ADMIN. OVERHEAD	\$0.00
PERS - (P)	\$0.00
PERS-COLLECTION	\$0.00
MEDICARE (P)	\$0.00
MEDICARE-COLLECTION	\$0.00
WORKERS COMP. (P)	\$0.00
WORKERS COMP-COLLECTION	\$0.00
INSURANCE	\$0.00

TOTAL RECYCLING & LITTER PREV.

\$0.00

FUND #009**FEMA**

SALARIES	\$21,867.56
SALARIES-STATE	\$0.00
SUPPLIES	\$863.00
EQUIPMENT	\$1,616.00
CONTRACTS	\$832.00
TRAVEL	\$2,072.00
DTN	\$1,800.00
OTHER EXPENSES	\$4,671.00
PERS	\$3,708.35
MEDICARE	\$308.67
SPECIAL TRAINING	\$0.00
WORKER'S COMPENSATION	\$450.37
INSURANCE	\$6,068.57
TOTAL FEMA	

\$44,257.52

FUND #010**911 FUND**

911 EXPENSES	\$35,000.00
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TOTAL 911

\$35,000.00

FUND #011		
COMPOST SOLID WASTE		
COMPOST	\$5,799.00	
RECYCLING/AWARENESS	\$200.00	
TOTAL COMPOST SOLID WASTE		\$5,999.00
FUND #012		
TAX INCREMENT FINANCING		
EXPENSES	\$7,134.00	
TOTAL TAX INCREMENT FINANCING		\$7,134.00
FUND #013		
SEOJSWMD DUMP REMOVAL		
EXPENSES	\$0.00	
TOTAL SEOJSWMD DUMP REMOVAL		\$0.00
FUND #014		
J. REAL ESTATE ASSESSMENT FUND		
1. SALARIES	\$26,901.00	
EQUIPMENT	\$0.00	
2. SUPPLIES	\$1,000.00	
3. CONTRACTS	\$130,000.00	
4. PERS	\$3,685.00	
5. WORKMEN'S COMPENSATION	\$853.00	
6. OTHER EXPENSES	\$0.00	
MEDICARE	\$390.00	
LOAN PAYMENT		
TOTAL REAL ESTATE ASSESSMENT FUND		\$162,829.00
FUND #015		
L. SOIL CONSERVATION		
1. SALARIES	\$49,712.00	
2. SUPPLIES	\$1,500.00	
3. EQUIPMENT	\$300.00	
4. CONTRACTS-REPAIR	\$0.00	
5. CONTRACTS-SERVICES	\$1,500.00	
6. RENTALS	\$9,600.00	
7. DUES	\$0.00	
8. SCHOLARSHIPS	\$0.00	
9. TRAVEL & EXPENSES	\$750.00	
10. ADVERTISING & PRINTING	\$200.00	
11. PERS	\$6,736.00	
12. WORKER'S COMPENSATION	\$845.00	
12.a. MEDICARE	\$721.00	
13. OTHER EXPENSES	\$24,000.00	

TOTAL SOIL CONSERVATION \$95,864.00

FUND #017

MR/DD

1. SALARIES-EMPLOYEES	\$610,000.00	
HMG SALARIES	\$103,200.00	
2. SUPPLIES	\$8,000.00	
HMG SUPPLIES	\$2,700.00	
4. EQUIPMENT	\$4,000.00	
HMG EQUIPMENT	\$700.00	
BUILDING REPAIR	\$12,000.00	
6. CONTRACTS-SERVICES	\$120,000.00	
HMG CONTRACTS	\$600.00	
11. TRAVEL	\$86,000.00	
HMG TRAVEL	\$5,200.00	
UTILITIES	\$29,600.00	
12. PERS	\$113,000.00	
HMG PERS CO	\$18,600.00	
13. WORKMEN'S COMPENSATION	\$19,000.00	
HMG WORKMEN'S COMPENSATION	\$3,100.00	
15. OTHER EXPENSES	\$16,400.00	
HMG OTHER EXPENSES	\$15,600.00	
HMG TRAINING	\$0.00	
HMG AD/PUBL	\$600.00	
HMG ADM.	\$0.00	
MEDICARE	\$9,000.00	
HMG MEDICARE	\$1,500.00	
CASE MANAGEMENT EXPENSES	\$0.00	
INSURANCE	\$217,000.00	
HMG INSURANCE	\$45,200.00	
UNEMPLOYMENT COMP.	\$0.00	
TOTAL MR/DD		\$1,441,000.00

FUND #018

FAMILY RESOURCE SERVICES

ASSISTANCE	\$15,000.00	
TOTAL FAMILY RESOURCE SERVICES		\$15,000.00

FUND #020

CASE MANAGEMENT

PERS	\$2,500.00	
TOTAL CASE MANAGEMENT		\$2,500.00

FUND #023

FELONY CARE & CUSTODY GRANT

RECLAIM SALARY	\$58,000.00	
RECLAIM MONIT. & SURV	\$2,000.00	

RECLAIM SECURE DETENTION	\$47,000.00	
RECLAIM SUPPLIES	\$0.00	
RECLAIM PLACEMENT	\$0.00	
RECLAIM EDUCATION	\$0.00	
RECLAIM COUNSELING	\$0.00	
RECLAIM TRAVEL	\$8,500.00	
RECLAIM COMMUNITY SERVICE	\$0.00	
RECLAIM DRUG TESTING	\$700.00	
RECLAIM P.S. CHALLENGE	\$0.00	
RECLAIM CLINICAL ASSESSMENTS	\$0.00	
RECLAIM RECREATION	\$0.00	
EQUIPMENT	\$0.00	
RECLAIM PERS	\$12,000.00	
RECLAIM MEDICARE	\$1,500.00	
RECLAIM WORKMEN'S COMP	\$800.00	
TOTAL FELONY CARE & CUSTODY GRANT		\$130,500.00

FUND #027

SPECIAL PROJECTS

SPECIAL PROJECTS	\$5,000.00	
TOTAL SPECIAL PROJECTS		\$5,000.00

FUND #028

SENIOR CITIZENS

SALARIES	\$94,000.00	
SUPPLIES	\$1,600.00	
EQUIPMENT	\$500.00	
VAN MAINTENANCE	\$2,800.00	
TRAVEL	\$3,600.00	
OTHER EXPENSES	\$12,000.00	
NUTRITION	\$10,000.00	
HEALTH PROMOTIONS	\$2,800.00	
INSURANCE	\$22,000.00	
PERS	\$12,220.00	
MEDICARE	\$1,380.00	
WORKER'S COMPENSATION	\$2,000.00	
TOTAL SENIOR CITIZENS		\$164,900.00

FUND #029

LEPC

PERSONNEL	\$0.00	
CONTRACTS	\$12,500.00	
SUPPLIES	\$2,500.00	
EQUIPMENT	\$2,000.00	
TRAVEL	\$550.00	
TRAINING	\$1,000.00	
FIRE DEPT. SUBSIDY TRAINING	\$1,670.00	
ADVERTISING	\$50.00	

PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
TOTAL LEPC		\$20,270.00

FUND #030

DRETAC

TREASURER SALARY	\$1,000.00	
PROSECUTOR SALARY	\$10,815.00	
TREASURER SUPPLIES	\$1,780.00	
PROSECUTOR SUPPLIES	\$1,000.00	
TREASURER EQUIPMENT	\$0.00	
PROSECUTOR EQUIPMENT	\$1,500.00	
TREASURER TRAVEL	\$1,500.00	
TREASURER CONTRACTS	\$0.00	
TREASURER OTHER EXPENSES	\$1,750.00	
PROSECUTOR PERS	\$1,764.21	
TREASURER PERS	\$151.00	
PROSECUTOR MEDICARE	\$190.31	
TREASURER MEDICARE	\$14.00	
PROSECUTOR WORKMEN'S COMPENSATION	\$368.00	
TREASURER WORKMEN'S COMPENSATION	\$0.00	
TOTAL DRETAC		\$21,832.52

FUND #031

SHERIFF'S CONCEALED WEAPON

SALARY	\$1,000.00	
SUPPLIES	\$1,000.00	
EQUIPMENT	\$5,000.00	
CONTRACTS-REPAIR	\$1,000.00	
OTHER EXPENSES	\$1,500.00	
OTHER EXPENSES-NON CCW	\$2,000.00	
SAFETY EDUCATION PROGRAMS	\$1,000.00	
PYMT. TO BCII	\$4,500.00	
PYMT. TO BCII-NON CCW	\$3,000.00	
.		\$20,000.00

FUND #032

INDIGENT GUARDIANSHIP

INDIGENT GUARDIANSHIP	\$1,500.00	
TOTAL INDIGENT GUARDIANSHIP		\$1,500.00

FUND #033

NIBRS

SALARY	\$15,000.00	
PERS	\$2,500.00	

MEDICARE	\$500.00	
WORKER'S COMPENSATION	\$250.00	
TOTAL LAW ENFORCEMENT		\$18,250.00
FUND #036		
LAW ENFORCEMENT		
SALARY	\$20,000.00	
SUPPLIES	\$10,000.00	
EQUIPMENT	\$19,000.00	
PERS	\$3,600.00	
MEDICARE	\$300.00	
WORKER'S COMPENSATION	\$600.00	
OTHER EXPENSES	\$5,000.00	
TOTAL LAW ENFORCEMENT		\$58,500.00
FUND #037		
CERTIFICATE OF TITLE		
SALARY	\$13,650.00	
SUPPLIES	\$3,000.00	
EQUIPMENT	\$750.00	
CONTRACTS-SERVICES	\$500.00	
TRAVEL	\$750.00	
OTHER EXPENSES	\$250.00	
PERS	\$2,000.00	
MEDICARE	\$220.00	
WORKER'S COMPENSATION	\$250.00	
TOTAL CERTIFICATE OF TITLE		\$21,370.00
FUND #038		
RECORDER'S EQUIPMENT		
EQUIPMENT	\$17,000.00	
TOTAL RECORDER'S EQUIPMENT		\$17,000.00
FUND #039		
COUNTY COURT HOUSE ARREST		
EXPENDITURES	\$3,000.00	
TOTAL COUNTY COURT HOUSE ARREST		\$3,000.00
FUND #040		
CLERK OF COURT HOUSE ARREST		
EXPENDITURES	\$600.00	
TOTAL COUNTY COURT HOUSE ARREST		\$600.00
FUND #041		
ISSUE II CAPITAL IMPROVEMENTS		
PAYMENTS	\$0.00	

TOTAL ISSUE II CAPITAL IMPROVEMENTS		\$0.00
FUND #042		
COURT SECURITY GRANT		
PAYMENTS	\$1,997.93	
TOTAL COURT SECURITY		\$1,997.93
FUND #043		
COUNTY COURT SECURITY GRANT		
PAYMENTS	\$7,469.48	
TOTAL COURT SECURITY		\$7,469.48
FUND #045		
COUNTY COURT SPECIAL PROJECTS		
PAYMENTS	\$75,000.00	
TOTAL COURT SECURITY		\$75,000.00
FUND #050		
CHILDREN SERVICES 50 SERIES		
SCPA	\$148,000.00	
MISC. RECEIPTS	\$0.00	
FOSTER CARE/DAY CARE	\$0.00	
ADMIN/TRAINING EXPENSES	\$139,200.00	
TOTAL CHILDREN SERVICES 50 SERIES		\$287,200.00
FUND #051		
SPECIAL PROBATE MARRIAGE LICENSE		
FEES	\$5,200.00	
TOTAL SPECIAL PROBATE MARRIAGE LICENSE		\$5,200.00
FUND #54		
OFF CAMPUS EDUCATIONAL CENTER		
SALARY	\$11,485.58	
SUPPLIES	\$4,000.00	
ADMINISTRATION	\$4,000.00	
MISC. EXPENSES	\$500.00	
RENT	\$5,000.00	
PERS	\$2,146.32	
MEDICARE	\$1,970.50	
WORKER'S COMPENSATION	\$237.60	
TOTAL OFF CAMPUS EDUCATIONAL CENTER		\$29,340.00

FUND #061		
JOY SCHOOL		
EXPENSES	\$209.00	
TOTAL JOY SCHOOL		\$209.00

FUND #063		
E. HEALTH		
1. SALARIES-EMPLOYEES	\$138,500.00	
2. SUPPLIES	\$2,550.00	
3. EQUIPMENT	\$2,000.00	
4. CONTRACTS-REPAIR	\$1,000.00	
5. CONTRACTS-SERVICES -RABIES	\$100.00	
6. MEDICARE	\$2,010.00	
7. TRAVEL & EXPENSES	\$1,000.00	
8. GROUP INSURANCE	\$32,760.00	
9. ADVERTISING & PRINTING	\$1,000.00	
10. PERS	\$18,800.00	
11. WORKMEN'S COMPENSATION	\$4,155.00	
12. BIRTH & DEATH	\$0.00	
VITAL STATISTICS EXPENSE	\$0.00	
BURIAL TRANSIT PERMITS	\$0.00	
HEPATITIS A&B	\$4,000.00	
OTHER EXPENSES	\$8,500.00	
STATE EXAMINATIONS	\$500.00	
BCMh PROMOTIONAL		
TOAL HEALTH		\$216,875.00

FUND #064		
G. FOOD SERVICE		
1. SALARIES	\$19,075.87	
2. REMITTANCE-STATE	\$2,500.00	
3. TRAVEL & EXPENSE	\$500.00	
4. OTHER EXPENSE	\$659.92	
PERS	\$2,584.78	
MEDICARE	\$276.60	
WORKMEN'S COMPENSATION	\$572.28	
TOTAL FOOD SERVICE		\$26,169.45

FUND #065		
EE PARKS/CAMPS		
1. REMITTANCE-STATE	\$1,200.00	
2. SALARIES	\$3,367.32	
3. TRAVEL & EXPENSE	\$100.00	
4. OTHER EXPENSE	\$89.99	
PERS	\$500.00	

MEDICARE	\$60.00	
WORKMEN'S COMPENSATION	\$110.00	
TOTAL PARKS/CAMPS		\$5,427.31

FUND #066

NN WATER SYSTEMS

1. STATE PERMIT FEES	\$1,200.00	
2. SALARIES	\$5,202.51	
3. WATER SAMPLE FEE	\$1,000.00	
7. SUPPLIES	\$0.00	
OTHER EXPENSES	\$200.00	
14. OTHER EXPENSES/TRAVEL	\$183.02	
PERS	\$704.94	
MEDICARE	\$75.44	
WORKMEN'S COMPENSATION	\$156.08	

TOTAL WATER SYSTEMS		\$8,721.99
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FUND #068

BIOTERRORISM MONEY

SALARY	\$34,000.00	
SUPPLIES	\$7,000.00	
EQUIPMENT	\$24,000.00	
CONTRACT SERVICES	\$9,000.00	
ADVERTISING & PRINTING	\$1,500.00	
TRAVEL	\$1,500.00	
PERS	\$4,700.00	
MEDICARE	\$500.00	
WORKER'S COMP	\$1,050.00	
OTHER EXPENSE	\$12,750.00	

TOTAL BIOTERRORISM MONEY		\$96,000.00
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FUND #069

S.W. SWIMMING POOLS

STATE'S FEES	\$200.00	
OTHER EXPENSES	\$1,717.23	

TOTAL SWIMMING POOLS		\$1,917.23
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FUND #70

SOLID WAST MANAGEMENT

SALARY	\$6,262.62	
PERS	\$848.59	
MEDICARE	\$90.81	
WORKMEN'S COMP	\$150.00	
TRAVEL	\$47.98	
SUPPLIES	\$50.00	

OTHER EXPENSES	\$50.00	
TOTAL SOLID WASTE MANAGEMENT		\$7,500.00
FUND #71		
GIS MONEY		
SALARY	\$0.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKMEN'S COMP	\$0.00	
SUPPLIES	\$0.00	
TRAVEL	\$0.00	
TOTAL GIS MONEY		\$0.00
FUND #072		
HEAP		
SALARY	\$700.00	
SUPPLIES	\$80.00	
TRAVEL	\$80.00	
PERS COUNTY PORTION	\$100.00	
MEDICARE	\$20.00	
WORKER'S COMPENSATION	\$20.00	
TOTAL HEAP		\$1,000.00
FUND #74		
WELCOME HOME		
SALARIES	\$14,139.84	
SUPPLIES & MATERIALS	\$250.00	
EQUIPMENT	\$250.00	
TRAVEL & EXPENSE	\$500.00	
ADVERTISING & PRINTING	\$100.00	
OTHER EXPENSES	\$2,000.00	
PERS	\$1,915.95	
MEDICARE	\$205.03	
WORKERS COMP	\$154.74	
TOTAL WELCOME HOME		\$19,515.56
FUND #75		
LICE PROGRAM		
SALARIES	\$10,712.00	
TRAVEL	\$1,500.00	
SUPPLIES & MATERIALS	\$3,000.00	
INSURANCE	\$5,800.00	
ADVERTISING & PRINTING	\$50.00	
OTHER EXPENSES	\$2,948.00	
EQUIPMENT	\$1,000.00	
PERS	\$1,500.00	
MEDICARE	\$160.00	
WORKERS COMP	\$330.00	

TOTAL LICE PROGRAM \$27,000.00

FUND #076

BCMH

SALARIES	\$7,613.76	
TRAVEL	\$500.00	
OTHER EXPENSE	\$1,087.88	
PERS	\$1,031.67	
MEDICARE	\$110.40	
WORKERS COMP	\$150.00	
TOTAL BCMH		\$10,493.71

FUND #77

HOMEMAKER PROGRAM

SALARIES	\$10,712.00	
TRAVEL	\$1,500.00	
SUPPLIES & MATERIALS	\$3,000.00	
INSURANCE	\$5,500.00	
ADVERTISING & PRINTING	\$50.00	
OTHER EXPENSES	\$3,478.00	
EQUIPMENT	\$1,000.00	
PERS	\$1,500.00	
MEDICARE	\$160.00	
WORKERS COMP	\$100.00	
TOTAL LICE PROGRAM		\$27,000.00

FUND #090

EE CSEA

SALARIES	\$195,000.00	
SUPPLIES	\$1,500.00	
EQUIPMENT	\$0.00	
CONTRACTS-REPAIR	\$0.00	
INDIRECT COSTS	\$6,500.00	
TRAVEL	\$1,500.00	
SHARED COSTS	\$150,000.00	
OTHER EXPENSES	\$110,000.00	
PURCHASE OF SERVICES	\$65,000.00	
INSURANCE	\$85,000.00	
PERS	\$28,480.00	
MEDICARE	\$3,500.00	
WORKER'S COMPENSATION	\$4,500.00	
UNEMPLOYMENT	\$5,000.00	
TOTAL CSEA		\$655,980.00

FUND #092

SHERIFF-ROTARY

SALARIES	\$25,000.00	
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SUPPLIES	\$3,000.00	
EQUIPMENT	\$7,500.00	
REPAIR	\$12,000.00	
PROJECT LIFESAVER, IIID	\$500.00	
OTHER EXPENSES	\$1,000.00	
PERS	\$4,500.00	
MEDICARE	\$375.00	
WORKER'S COMPENSATION	\$750.00	
TOTAL SHERIFF-ROTARY		\$54,625.00
FUND #095		
DARE		
SALARY	\$12,000.00	
SUPPLIES	\$5,000.00	
EQUIPMENT	\$1,000.00	
TRAVEL	\$1,000.00	
OTHER EXPENSES	\$1,000.00	
TRAINING	\$1,000.00	
PERS	\$2,000.00	
MEDICARE	\$175.00	
WORK'S COMPENSATION	\$360.00	
TOTAL DARE		\$23,535.00
FUND #108		
MITIGATION GRANT		
CONTRACTS	\$2,542.00	
TOTAL D.O.J. GRANT		\$2,542.00
FUND #111		
STATE HOMELAND SECURITY		
EQUIPMENT 2005	\$45,663.00	
TOTAL STATE HOMELAND SECURITY		\$45,663.00
FUND #112		
RURAL TRANSIT GRANT		
FEDERAL ASSISTANCE	\$30,000.00	
STATE ASSISTANCE	\$26,000.00	
TOTAL RURAL TRANSIT GRANT		\$56,000.00
FUND #200		
HOUSING TRUST FUND		
PAYMENTS	\$65,000.00	
TOTAL HOUSING TRUST FUND		\$65,000.00
FUND #274		

CARLOS REICKER PROJECT

SALARY	\$31,400.00
DEBT PAYMENT	\$124,600.00
SUPPLIES	\$5,216.00
EQUIPMENT	\$1,700.00
REPAIRS	\$5,000.00
CONTRACT SERVICES	\$93,000.00
PERS	\$4,301.00
MEDICARE	\$455.00
WORKER'S COMP	\$942.00
INSURANCE	\$9,000.00

TOTAL CARLOS REICKER PROJECT	\$275,614.00
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FUND #277**OHIO ELECTIONS COMMISSION**

EXPENSES	\$0.00
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TOTAL OHIO ELECTIONS COMMISSION	\$0.00
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FUND #278**CHILD ABUSE PREVENTION**

EXPENSES	\$15,000.00
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TOTAL CHILD ABUSE PREVENTION	\$15,000.00
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FUND #313**ESCROW INTEREST**

SALARY	\$0.00
SUPPLIES	\$0.00
PERS	\$0.00
MEDICARE	\$0.00
WORKMEN'S COMPENSATION	\$0.00

TOTAL ESCROW INTEREST	\$0.00
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FUND #327**AMBULANCE**

CONTRACTS	\$436,000.00
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TOTAL AMBULANCE	\$436,000.00
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FUND #329**ENFORCEMENT & EDUCATION**

EXPENSES	\$5,000.00
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TOTAL ENFORCEMENT & EDUCATION	\$5,000.00
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FUND #330		
INDIGENT DRIVER ALCOHOL TREATMENT		
EXPENSES	\$37,000.00	
TOTAL INDIGENT DRIVER ALCOHOL TREATMENT		\$37,000.00
FUND #335		
INDIGENT DRIVER HOUSING		
HOUSING	\$6,200.00	
TOTAL INDIGENT DRIVER HOUSING		\$6,200.00
FUND #336		
CLERK/COURTS COMPUTER		
COMPUTERIZATION	\$10,000.00	
TOTAL CLERK/COURTS COMPUTER		\$10,000.00
FUND #337		
COUNTY COURT COMPUTER		
COMPUTERIZATION	\$49,000.00	
TOTAL COUNTY COURT COMPUTER		\$49,000.00
FUND #338		
JUVENILE COURT COMPUTER		
COMPUTERIZATION	\$0.00	
TOTAL JUVENILE COURT COMPUTER		\$0.00
FUND #339		
PROBATE COURT COMPUTER		
COMPUTERIZATION	\$5,000.00	
TOTAL PROBATE COURT COMPUTER		\$5,000.00
FUND #340		
COUNTY COURT LEGAL RESEARCH		
LEGAL RESEARCH	\$25,000.00	
TOTAL COUNTY COURT LEGAL RESEARCH		\$25,000.00
FUND #341		
DRUG TRUST FUND		
EXPENSES	\$20,000.00	

TOTAL DRUG TRUST FUND \$20,000.00

FUND #342

CLERK OF COURT LEGAL RESEARCH

LEGAL RESEARCH \$5,000.00

TOTAL CLERK OF COURT LEGAL RESEARCH \$5,000.00

FUND #345

OHIO CRIME VICTIMS

SALARY \$17,448.60

SUPPLIES \$1,225.00

TRAVEL \$300.00

UTILITIES \$0.00

RENT \$1,200.00

TELEPHONE \$420.00

CONTRACTS \$1,502.00

INSURANCE \$0.00

MISC \$0.00

OTHER EXPENSES \$780.00

PERS \$2,364.29

WORKER'S COMPENSATION \$348.98

MEDICARE \$253.00

INSURANCE \$3,160.35

TOTAL OHIO CRIME VICTIMS \$29,002.22

FUND #346

VIOLENCE AGAINST WOMEN

SALARY \$21,896.00

SUPPLIES \$1,200.00

EQUIPMENT \$0.00

TRAINING \$4,000.00

CONTRACTS \$0.00

PERS \$2,968.00

MEDICARE \$318.00

WORKER'S COMPENSATION \$657.00

INSURANCE \$0.00

TOTAL VIOLENCE AGAINST WOMEN \$31,039.00

FUND #347

JUVENILE COURT LEGAL RESEARCH

EXPENSES \$0.00

TOTAL JUVENILE COURT LEGAL RESEARCH \$0.00

FUND #348

PROBATE COURT LEGAL RESEARCH		
EXPENSES	\$5,000.00	
TOTAL PROBATE COURT LEGAL RESEARCH		\$5,000.00
FUND #349		
WIA		
WIA ADULT	\$80,000.00	
WIA YOUTH	\$130,000.00	
WIA DISLOCATED WORKER	\$100,000.00	
WIA ADMINISTRATION	\$75,000.00	
RAPID RESPONSE	\$0.00	
TOTAL WIA		\$385,000.00
FUND #414		
PROBATIONS & CORRECTIONS		
SALARIES	\$15,184.00	
PROGRAM EXPENSES	\$638.00	
GENERAL OPERATING EXPENSES	\$1,573.00	
UNEMPLOYMENT	\$304.00	
PERS	\$2,057.00	
MEDICARE	\$220.00	
WORKER'S COMPENSATION	\$274.00	
INSURANCE	\$0.00	
TOTAL PROBATIONS & CORRECTIONS		\$20,250.00
GRAND TOTAL ALL FUNDS		\$17,373,153.56

MR. MOORE SECONDED THE RESOLUTION AND THE ROLL BEING CALLED UPON ITS ADOPTION THE VOTE RESULTED AS FOLLOWS:

MR. RON MOORE, YEA

MR. DEAN CAIN, YEA

MR. RICK SHRIVER, ABSENT

05-736 Motion by Mr. Dean Cain and seconded by Mr. Ron Moore to adjourn.

Vote: Ron Moore, yea Rick Shriver, absent Dean Cain, yea Motion Carried

Commissioners,

Ron Moore

Rick Shriver

Dean Cain

Clerk