

MORGAN COUNTY COMMISSIONERS
RIECKER BUILDING

The Board of the Morgan County Commissioners met in their offices on Friday, December 29, 2006 with the following members present:

Rick Shriver, President
Dean Cain, Vice-President
Ron Moore, Member

The meeting was called to order at 10:45 am with the pledge of allegiance to the flag.

06-561 Motion by Mr. Dean Cain and seconded by Mr. Ron Moore to approve the following year end transfer of funds: \$21,540.00 from 001-1501-5309-00 disbursed \$12,518.22 to 001-0105-5101-00 and \$9,021.78 to 001-0102-5102-00; \$6,065.65 from 001-0203-5119-00 to 001-0102-5201-00; \$35,156.68 from 001-0105-5102-00 to 001-0105-5101-00; \$4,347.87 from 001-0102-5110-00 to 001-0102-5367-00; \$803.64 from 001-0102-5367-01 disbursed \$561.64 to 001-0103-5102-00 and \$242.00 to 001-0103-5308-00; \$6.46 from 001-0202-5367-01 to 001-0202-5367-00; \$678.00 from 001-0207-5307-00 to 001-0301-5367-00; \$25,125.20 from 001-1501-5310-00 disbursed \$18,312.44 to 001-0301-5102-00, \$5,168.53 to 001-0301-5303-00, \$315.20 to 001-0301-5307-00, \$23.95 to 001-0301-5309-00, \$1,155.20 to 001-0402-5102-00, and \$149.88 to 001-0402-5367-00; \$6500.00 from 001-0402-5306-00 and \$5238.00 from 001-0206-5306-00 to 001-0301-5306-00; \$10,346.27 from 001-0902-5329-00 disbursed \$8,214.89 to 001-0601-5102-00, \$799.26 to 001-0601-5367-00, and \$1,332.12 to 001-0601-5369-01; \$728.00 from 001-0903-5305-00 to 001-0903-5322-00; \$2,106.40 from 001-1501-5328-00 disbursed \$1,540.00 to 001-1501-5329-00 and \$566.40 to 001-1501-5330-00; \$4,653.73 from 001-0902-5329-00 and \$1,264.09 from 001-0804-5326-00 to 001-1501-5309-00; \$590.99 from 004-0004-5102-00 disbursed \$.36 to 004-0004-5101-00, \$573.73 to 004-0004-5309-00 and \$16.90 to 004-0004-5368-00; \$112.11 from 009-0009-5303-00 disbursed \$100.00 to 009-0009-5102-00 and \$12.11 to 009-0009-5369-00; \$1,704.03 from 015-0015-5102-00 disbursed \$1,603.88 to 015-0015-5309-00 and \$100.15 to 015-0015-5369-00; \$181.34 from 017-0017-5309-01 to 017-0017-5311-00; \$2,758.65 from 027-0027-5301-00 to 027-0027-5102-00; \$760.50 from 028-0028-5102-00 disbursed \$244.90 to 028-0028-5366-00 and \$515.60 to 028-0028-5367-00; \$74.15 from 030-0030-5102-01 to 030-0030-5367-01; \$1,505.84 from 037-0037-5303-00 disbursed \$1,056.86 to 037-0037-5367-00 and \$448.98 to 037-0037-5368-00; \$750.00 from 037-0037-5304-00 to 037-0037-5369-00; \$91.96 from 037-0037-5306-00 to 037-0037-5369-00; \$4.91 from 048-0048-5102-00 to 048-0048-5369-00; \$13.97 from 054-2005-5368-00 to 054-2005-369-00; \$17.66 from 070-0070-5369-00 disbursed \$10.49 to 070-0070-5367-00 and \$7.17 to 070-0070-5368-00; \$457.52 from 080-0080-5102-00 to 080-0080-5102-01; \$370.55 from 093-0093-5369-00 to 093-0093-5102-00; \$2,873.09 from 274-0274-5102-00 disbursed \$889.17 to 274-0274-5305-00 and \$1,983.92 to 274-0274-5370-00; \$344.27 from 345-2006-5102-00 to 345-2007-5370-00; \$264.30 disbursed \$70.00 to 346-2002-5102-00 and \$194.30 to 346-2002-5367-00. The following year end Supplemental Appropriations were approved: 008-0008-5367-00 \$346.35; 008-0008-5369-00 \$582.78; 008-0008-5369-02 \$80.41; 008-0008-5369-03 \$5,507.72; 072-0072-5367-00 \$507.54; 072-0072-5369-00 \$61.21; 094-0094-5102-00 \$5,364.00; 094-0094-5367-00 \$477.43; 094-0094-5368-00 \$77.07; 106-0106-5304-00 \$.02; 200-0200-5301-00 \$6,535.00; 272-0272-5301-00 \$153,896.86; 275-0275-5301-00 \$1,589,059.30; 277-0277-5301-00 \$280.00; 319-0319-5301-00 \$272.00; 320-0320-5301-00 \$851.89; 331-0331-5301-00 \$32,000.77; 400-0400-5301-00 \$2,613.70. The following year end De-Appropriations were approved: FUND 001 \$18,838.00; FUND 004 \$184,422.00; FUND 006 \$335.00; FUND 020 \$880.72; FUND 030 \$894.00; FUND 031 \$3,382.00; FUND 033 \$3,250.00; FUND 036 \$10,067.00; FUND 051 \$653.00; FUND 061 \$9.00; FUND 108 \$2,542.00; FUND 339 \$5,000.00; FUND 348 \$5,000.00; advance \$18,000.00 from 304 to 001 and \$5,918.50 from 001 to 094 as submitted by Morgan County Auditor.

Vote Ron Moore- yea, Rick Shriver- yea, Dean Cain- yea. Motion Carried

06-562 Motion by Mr. Dean Cain and seconded by Mr. Rick Shriver to approve the following 2007 appropriations (see attached pages)

06-563 Motion by Mr. Dean Cain and seconded by Mr. Rick Shriver to adjourn the meeting at 4:00 PM

Vote Ron Moore- yea, Rick Shriver- yea, Dean Cain- yea. Motion Carried

Commissioners,

Rick Shriver, President

Dean Cain, Vice-President

Ron Moore, Member

Andrea Plummer, Clerk

2007

THE BOARD OF COUNTY COMMISSIONERS OF MORGAN COUNTY, OHIO MET IN SPECIAL SESSION ON THE 29TH DAY OF DECEMBER 2006, AT THE OFFICE OF MORGAN COUNTY COMMISSIONERS WITH THE FOLLOWING MEMBERS PRESENT: RICK SHRIVER, RON MOORE, DEAN CAIN.

MR. CAIN MOVED THE ADOPTION OF THE FOLLOWING RESOLUTION:

BE IT BE RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MORGAN COUNTY, OHIO, THAT TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID COUNTY DURING THE FISCAL YEAR, ENDING DECEMBER 31, 2007, THE FOLLOWING SUMS BE AND THE SAME ARE HEREBY SET ASIDE AND APPROPRIATED FOR THE SEVERAL PURPOSES FOR WHICH EXPENDITURES ARE TO BE MADE FOR AND DURING SAID FISCAL YEAR, AS FOLLOWS, VIZ.: THAT THERE BE APPROPRIATED FROM THE GENERAL FUND:

GOVERNMENTAL FUND TYPES

FUND # 001

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES- OFFICIALS	\$109,330.00
2. EMPLOYEE'S SALARY	\$8,736.00
3. SUPPLIES	\$697.00
5. LEGAL COUNSEL	\$0.00
8. TRAVEL & EXPENSES	\$200.00
9. ADVERTISING & PRINTING	\$656.00
11.a PERS	\$16,352.00
11.b. WORKER' COMPENSATION	\$3,477.00
11.d OTHER EXPENSES	\$5,000.00
MEDICARE	\$1,838.00
UNEMPLOYMENT	

TOTAL COUNTY COMMISSIONERS \$146,286.00

b. COUNTY AUDITOR GENERAL OFFICE

1. SALARY-OFFICIAL	\$51,976.00
1.a. SALARY-TAX AGENT	\$1,200.00
2. SALARIES-EMPLOYEES	\$33,670.00
3. SUPPLIES	\$6,800.00
4. EQUIPMENT	\$500.00
6. CONTRACTS	\$7,500.00
7. TRAVEL	\$0.00
8. ADVERTISING & PRINTING	\$2,500.00
9.a. PERS	\$12,028.00
9.b. WORKER'S COMPENSATION	\$2,000.00
ASSESSING PERSONAL PROPERTY	
10. SALARIES-EMPLOYEES	\$2,930.00
11. SUPPLIES	
12.a. PERS	\$407.00
12.b. WORKER'S COMPENSATION	\$360.00
14. PROFESSIONAL SERVICES	
MEDICARE	\$1,259.00

TOTAL COUNTY AUDITOR \$123,130.00

c. COUNTY TREASURER

1. SALARY-OFFICIAL	\$38,090.00
2. SALARIES-EMPLOYEES	\$30,175.00

THE BOARD OF COUNTY COMMISSIONERS OF MORGAN COUNTY, OHIO MET IN SPECIAL
SESSION

ON THE 29TH DAY OF DECEMBER 2006, AT THE OFFICE OF MORGAN COUNTY
COMMISSIONERS WITH

THE FOLLOWING MEMBERS PRESENT: RICK SHRIVER, RON MOORE, DEAN CAIN.

MR. CAIN MOVED THE ADOPTION OF THE FOLLOWING RESOLUTION:

BE IT BE RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MORGAN COUNTY,
OHIO,

THAT TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID
COUNTY

DURING THE FISCAL YEAR, ENDING DECEMBER 31, 2007, THE FOLLOWING SUMS BE AND
THE SAME

ARE HEREBY SET ASIDE AND APPROPRIATED FOR THE SEVERAL PURPOSES FOR WHICH
EXPENDITURES ARE TO BE MADE FOR AND DURING SAID FISCAL YEAR. AS FOLLOWS, VIZ.:
THAT THERE BE APPROPRIATED FROM THE GENERAL FUND:

GOVERNMENTAL FUND TYPES

FUND # 001

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

1. 1. SALARIES- OFFICIALS
2. 2. EMPLOYEE'S SALARY
3. 3. SUPPLIES
4. 5. LEGAL COUNSEL
5. 8. TRAVEL & EXPENSES
6. 9. ADVERTISING & PRINTING

11.a PERS

11.b. WORKER' COMPENSATION

11.d OTHER EXPENSES

MEDICARE

UNEMPLOYMENT

TOTAL COUNTY COMMISSIONERS

b. COUNTY AUDITOR GENERAL OFFICE

1. SALARY-OFFICIAL

1.a. SALARY-TAX AGENT

1. 2. SALARIES-EMPLOYEES
2. 3. SUPPLIES
3. 4. EQUIPMENT
4. 6. CONTRACTS
5. 7. TRAVEL
6. 8. ADVERTISING & PRINTING

.9.a. PERS

.9.b. WORKER'S COMPENSATION

ASSESSING PERSONAL PROPERTY

1. 10. SALARIES-EMPLOYEES
2. 11. SUPPLIES

.12.a. PERS

.12.b. WORKER'S COMPENSATION

.14. PROFESSIONAL SERVICES

MEDICARE

TOTAL COUNTY AUDITOR

c. COUNTY TREASURER

1. 1. SALARY-OFFICIAL
2. 2. SALARIES-EMPLOYEES
3. 3. SUPPLIES
4. 7. TRAVEL
5. 8. ADVERTISING & PRINTING

.9.a. PERS

.9.b. WORKER'S COMPENSATION

.9.d. OTHER EXPENSES

MEDICARE

TOTAL COUNTY TREASURER,

2007

e. PROSECUTING ATTORNEY		
1. SALARY-OFFICIAL	\$90,044.00	
2. SALARIES-EMPLOYEES	\$47,500.00	
4. SUPPLIES	\$0.00	
5. EQUIPMENT	\$0.00	
6. CONTRACTS	\$0.00	
8. FOJ ALLOWANCE	\$25,930.00	
SPECIAL COUNSEL	\$584.00	
10.a. PERS	\$19,050.00	
10.b. WORKER'S COMPENSATION	\$5,221.00	
MEDICARE	\$2,271.00	
TOTAL PROSECUTING ATTORNEY		\$190,600.00
h. BUREAU OF INSPECTION		
1. EXAMINATIONS-COUNTY OFFICES	\$50,000.00	
TOTAL BUREAU OF INSPECTION		\$50,000.00
2. JUDICIAL		
a. COURT OF APPEALS		
9. APPELLATE COURT DISTRICT	\$2,250.00	
TOTAL COURT OF APPEALS		\$2,250.00
b. COMMON PLEAS COURT		
1. SALARY-OFFICIAL	\$3,500.00	
2. SALARIES-EMPLOYEES	\$53,000.00	
3. SUPPLIES	\$1,800.00	
4. EQUIPMENT	\$0.00	
5. CONTRACTS-REPAIR	\$3,000.00	
7. JURORS' FEES	\$4,000.00	
8. WITNESS FEES	\$2,000.00	
9. TRANSCRIPTS	\$500.00	
10. TRAVEL		
11. EXPENSES-FOREIGN JUDGE	\$400.00	
12.a. PERS	\$7,850.00	
12.b. WORKMEN'S COMPENSATION	\$1,590.00	
12.d. OTHER EXPENSES	\$1,823.00	
JUDGE'S DUES	\$2,504.00	
MEDICARE	\$800.00	
JURY COMMISSION		
13.SALARIES-EMPLOYEES	\$200.00	
19.a. PERS	\$27.00	
19.b. WORKMEN'S COMPENSATION	\$6.00	
TOTAL COMMON PLEAS COURT		\$83,000.00
c. JUVENILE COURT		
19. SALARIES-EMPLOYEES	\$29,000.00	
20.SUPPLIES	\$2,000.00	
21. EQUIPMENT	\$1,000.00	

e. PROSECUTING AITORNEY

1. 1. SALARY-OFFICIAL
2. 2. SALARIES-EMPLOYEES
3. 4. SUPPLIES
4. 5. EQUIPMENT
5. 6. CONTRACTS
6. 8. FOJ ALLOWANCE

SPECIAL COUNSEL

10.a. PERS

1 O.b. WORKER'S COMPENSATION
MEDICARE

TOTAL PROSECUTING AITORNEY

h. BUREAU OF INSPECTION

1. EXAMINATIONS-COUNTY OFFICES

TOTAL BUREAU OF INSPECTION

2. JUDICIAL

a. COURT OF APPEALS

9. APPELLATE COURT DISTRICT

TOTAL COURT OF APPEALS

b. COMMON PLEAS COURT

1. 1. SALARY-OFFICIAL
2. 2. SALARIES-EMPLOYEES
3. 3. SUPPLIES
4. 4. EQUIPMENT
5. 5. CONTRACTS-REPAIR
6. 7. JURORS' FEES
7. 8. WITNESS FEES
8. 9. TRANSCRIPTS
9. 10. TRAVEL
10. 11. EXPENSES-FOREIGN JUDGE

.12.a. PERS

.12.b. WORKMEN'S COMPENSATION

.12.d. OTHER EXPENSES

JUDGE'S DUES

MEDICARE

JURY COMMISSION

13.SALARIES-EMPLOYEES

.19.a. PERS

.19.b. WORKMEN'S COMPENSATION

TOTAL COMMON PLEAS COURT

c. JUVENILE COURT

19. SALARIES-EMPLOYEES

20.SUPPLIES

- | | |
|----|----------------------------|
| 1. | 21. EQUIPMENT |
| 2. | 22. CONTRACTS-REPAIR |
| 3. | 23. JURORS' FEES |
| 4. | 24. WITNESS FEES |
| 5. | 25. TRANSCRIPTS |
| 6. | 27. TRAVEL |
| 7. | 28. ADVERTISING & PRINTING |

DETENTION

29. EXPENSES-FOREIGN JUDGE

.30.a. PERS

.30.b. WORKMEN'S COMPENSATION

.30.d. OTHER EXPENSES

MEDICARE

TOTAL JUVENILE COURT

2007

d. PROBATE COURT		
2. SALARIES-EMPLOYEES	\$33,000.00	
3. SUPPLIES	\$2,797.00	
4. EQUIPMENT	\$450.00	
5. CONTRACT REPAIR	\$3,000.00	
6. JUROR FEES	\$0.00	
7. WITNESS FEES	\$0.00	
9. TRAVEL	\$0.00	
10. ADVERTISING & PRINTING	\$0.00	
COMMITMENT & REVIEW HEAR	\$300.00	
12. FOREIGN JUDGE	\$0.00	
JUDGE'S DUES		
13.a. PERS	\$4,571.00	
13.b. WORKER'S COMPENSATION	\$990.00	
13.d. OTHER EXPENSES	\$2,229.00	
MEDICARE	\$479.00	
TOTAL PROBATE COURT		\$47,816.00
e. CLERK OF COURT		
1. SALARY-OFFICIAL	\$38,090.00	
2. SALARIES-EMPLOYEES	\$20,327.00	
3. SUPPLIES	\$0.00	
4. EQUIPMENT	\$0.00	
6. CONTRACT SERVICES	\$0.00	
7. TRAVEL	\$0.00	
8. ADVERTISING & PRINTING	\$0.00	
9.a. PERS	\$8,091.00	
9.b. WORKMEN'S COMPENSATION	\$2,272.00	
9.d. OTHER EXPENSES	\$0.00	
TOTAL CLERK OF COURT		\$68,780.00
f. CORONER'S OFFICE		
1. SALARY-OFFICIAL	\$21,488.00	
2. SALARY-EMPLOYEE	\$7,320.00	
3. SUPPLIES	\$100.00	
6.CONTRACT SERVICE	\$1,820.00	
10. TRAVEL	\$1,000.00	
12.a. PERS	\$3,990.00	
12.b. WORKMEN'S COMPENSATION	\$864.00	
12.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$418.00	
TOTAL CORONER'S OFFICE		\$37,000.00
g. COUNTY COURT		
1. SALARY-OFFICIAL	\$37,000.00	
2.SALARIES-EMPLOYEES	\$51,000.00	
VISITING JUDGE	\$2,856.00	
3. SUPPLIES	\$2,500.00	
4. EQUIPMENT	\$5,000.00	

d. PROBATE COURT

1. 2. SALARIES-EMPLOYEES
2. 3. SUPPLIES
3. 4. EQUIPMENT
4. 5. CONTRACT REPAIR
5. 6. JUROR FEES
6. 7. WITNESS FEES
7. 9. TRAVEL
8. 10. ADVERTISING & PRINTING

COMMITMENT & REVIEW HEAR

12. FOREIGN JUDGE

JUDGE'S DUES

.13.a. PERS

.13.b. WORKER'S COMPENSATION

.13.d. OTHER EXPENSES

MEDICARE

TOTAL PROBATE COURT

e. CLERK OF COURT

1. 1. SALARY-OFFICIAL
2. 2. SALARIES-EMPLOYEES
3. 3. SUPPLIES
4. 4. EQUIPMENT
5. 6. CONTRACT SERVICES
6. 7. TRAVEL
7. 8. ADVERTISING & PRINTING

.9.a. PERS

.9.b. WORKMEN'S COMPENSATION

.9.d. OTHER EXPENSES

TOTAL CLERK OF COURT

f. CORONER'S OFFICE

1. 1. SALARY-OFFICIAL
2. 2. SALARY-EMPLOYEE
3. 3. SUPPLIES

6.CONTRACT SERVICE

10. TRAVEL

.12.a. PERS

.12.b. WORKMEN'S COMPENSATION

.12.d. OTHER EXPENSES

MEDICARE

TOTAL CORONER'S OFFICE

g. COUNTY COURT

1. SALARY-OFFICIAL

2.SALARIES-EMPLOYEES

VISITING JUDGE

- | | |
|----|-----------------|
| 1. | 3. SUPPLIES |
| 2. | 4. EQUIPMENT |
| 3. | 6. JUROR'S FEES |
| 4. | 7. WITNESS FEES |
| 5. | 8. OTHER FEES |

CREDIT CARD FEES

9.a. PERS

VISITING JUDGE P.E.R.S

9.b. WORKER'S COMPENSATION

VISITING JUDGE WORKER'S COMP

9.d. OTHER EXPENSES

TRAVEL

FOREIGN JUDGE EXPENSES

MEDICARE

VISITING JUDGE MEDICARE

TOTAL COUNTY COURT

Page 3

2007

3. ELECTIONS

a. BOARD OF ELECTIONS

1. SALARIES-BOARD	\$14,748.24
2. SALARIES-EMPLOYEES	\$47,740.00
3. SUPPLIES	\$1,000.00
4. EQUIPMENT	\$0.00
5. REPAIRS	\$0.00
6. CONTRACT SERVICE	\$3,290.09
7. TRAVEL	\$350.00
8. ADVERTISING & PRINTING	\$1,000.00
9.a. PERS	\$7,282.88
9.b. WORKMEN'S COMPENSATION	\$1,612.45
9.d. OTHER EXPENSES	\$0.00
MEDICARE	\$779.34

TOTAL BOARD OF ELECTIONS \$77,803.00

4. BUILDINGS & GROUNDS

b. MAINTENANCE AND OPERATION

10. SALARIES-EMPLOYEES	\$15,616.00
11. SUPPLIES	\$1,760.00
13. REPAIRS	\$2,000.00
14. CONTRACTS-SERVICES	\$86,390.00
15. RENTALS	\$5,760.00
17.a. PERS	\$2,163.00
17.b. WORKMEN'S COMPENSATION	\$585.00
17.d. OTHER EXPENSES	\$500.00
MEDICARE	\$226.00

TOTAL MAINTENANCE AND OPERATIONS \$115,000.00

5. AIR NAVIGATION FACILITIES

a. AIRPORT

10.d. OTHER EXPENSES	\$0.00
----------------------	--------

TOTAL AIRPORT \$0.00

6. PROTECTION TO PROPERTY AND PERSONS

a. SHERIFF

1. SALARY-OFFICIAL	\$52,419.00
2. SALARIES-EMPLOYEES	\$444,081.00
3. SUPPLIES	\$17,500.00
SUPPLIES-GASOLINE	\$25,000.00
4. EQUIPMENT & UNIFORMS	\$11,000.00
EQUIPMENT-VEHICLES	\$0.00
5. CONTRACTS-REPAIR	\$22,000.00
6. CONTRACTS-SERVICES	\$15,000.00
7. TRAINING SCHOOL	\$0.00
10. FEES	\$2,500.00
11. ALLOWANCES	\$23,000.00
12. TRAVEL	\$0.00
14.a. PERS	\$80,000.00
14.b. WORKMEN'S COMPENSATION	\$3,000.00
14.d. OTHER EXPENSES	\$2,500.00

3. ELECTIONS

a. BOARD OF ELECTIONS

1. 1. SALARIES-BOARD
2. 2. SALARIES-EMPLOYEES
3. 3. SUPPLIES
4. 4. EQUIPMENT
5. 5. REPAIRS
6. 6. CONTRACT SERVICE
7. 7. TRAVEL
8. 8. ADVERTISING & PRINTING

.9.a. PERS

.9.b. WORKMEN'S COMPENSATION

.9.d. OTHER EXPENSES

MEDICARE

TOTAL BOARD OF ELECTIONS

4. BUILDINGS & GROUNDS

b. MAINTENANCE AND OPERATION

10. SALARIES-EMPLOYEES

1 1. SUPPLIES

1. 13. REPAIRS
2. 14. CONTRACTS-SERVICES
3. 15. RENTALS

.17.a. PERS

.17.b. WORKMEN'S COMPENSATION

.17.d. OTHER EXPENSES

MEDICARE

TOTAL MAINTENANCE AND OPERATIONS

5. AIR NAVIGATION FACILITIES

a. AIRPORT

1 O.d. OTHER EXPENSES

TOTAL AIRPORT

6. PROTECTION TO PROPERTY AND PERSONS

a. SHERIFF

1. 1. SALARY-OFFICIAL
2. 2. SALARIES-EMPLOYEES
- .3. SUPPLIES

.SUPPLIES-GASOLINE

.4. EQUIPMENT & UNIFORMS

.EQUIPMENT-VEHICLES

- 3. 5. CONTRACTS-REPAIR
- 4. 6. CONTRACTS-SERVICES
- 5. 7. TRAINING SCHOOL

1. 10. FEES

2. 11. ALLOWANCES

3. 12. TRAVEL

.14.a. PERS

.14.b. WORKMEN'S COMPENSATION

.14.d. OTHER EXPENSES

MEDICARE

TOTAL SHERIFF

b. RECORDER

- 1. 1. SALARY-OFFICIAL
- 2. 2. SALARIES-EMPLOYEES
- 3. 3. SUPPLIES
- 4. 5. CONTRACTS-REPAIR
- 5. 6. CONTRACTS-SERVICES
- 6. 7. DOCUMENTS
- 7. 8. TRAVEL

.9.a. PERS

.9.b. WORKMEN'S COMPENSATION

.9.d. OTHER EXPENSES

MEDICARE

TOTAL RECORDER

Page 4

2007

c. HUMANE SOCIETY		
1. SALARY-EMPLOYEE	\$0.00	
9.a. PERS	\$0.00	
9.b. WORKMEN'S COMPENSATION	\$0.00	
MEDICARE	\$0.00	

TOTAL HUMANE SOCIETY		\$0.00
----------------------	--	--------

7. AGRICULTURAL

a. AGRICULTURE		
1. PAYMENTS	\$2,438.00	
4. SALARY- APIARY INSPECTOR	\$1,400.00	
4.b. WORKER'S COMPENSATION	\$12.00	
5. CATTLE DISEASE PREVENTION	\$150.00	
TOTAL AGRICULTURE		\$4,000.00

8. HEALTH AND HUMAN SERVICES

b. TUBERCULOSIS HOSPITAL CLINICS AND CARE		
5. CONTRACTS-SERVICES	\$500.00	
TOTAL TUBERCULOSIS HOSPITAL CLINICS AND CARE		\$500.00

c. REGISTRATION OF VITAL STATISTICS		
1. FEES	\$100.00	
TOTAL REGISTRATION OF VITAL STATISTICS		\$100.00

d. OTHER HEALTH		
3. CRIPPLED CHILDREN AID	\$27,232.00	
TOTAL CRIPPLED CHILDREN AID		\$27,232.00

9. CHARITIES AND CORRECTION

b. CHILDREN SERVICES BOARD		
6. CONTRACTS-SERVICES		
TOTAL CHILDREN SERVICES BOARD		\$0.00

c. SOLDIER'S RELIEF		
2. SALARIES-EMPLOYEES	\$13,442.00	
3. SUPPLIES	\$2,772.00	
4. EQUIPMENT	\$4,497.00	
5. CONTRACTS-REPAIR	\$2,772.00	
6. RELIEF ALLOWANCES	\$21,289.00	
8. TRAVEL	\$220.00	
9.a. PERS	\$1,813.00	
9.b. WORKMEN'S COMPENSATION	\$84.00	
9.d. OTHER EXPENSES	\$123.00	
MEDICARE	\$158.00	
TOTAL SOLDIER'S RELIEF		\$47,170.00

d. VETERAN'S SERVICES		
2. SALARIES-EMPLOYEES	\$53,369.00	
3. BURIAL PLOTS	\$92.00	

c. HUMANE SOCIETY

1. SALARY-EMPLOYEE

.9.a. PERS

.9.b. WORKMEN'S COMPENSATION

MEDICARE

TOTAL HUMANE SOCIETY

7. AGRICULTURAL

a. AGRICULTURE

1. 1. PAYMENTS

2. 4. SALARY- APIARY INSPECTOR

.4.b. WORKER'S COMPENSATION

.5. CATLE DISEASE PREVENTION

TOTAL AGRICULTURE

8. HEALTH AND HUMAN SERVICES

b. TUBERCULOSIS HOSPITAL CLINICS AND CARE

5. CONTRACTS-SERVICES

TOTAL TUBERCULOSIS HOSPITAL CLINICS AND CARE

c. REGISTRATION OF VITAL STATISTICS

1. FEES

TOTAL REGISTRATION OF VITAL STATISTICS

d. OTHER HEALTH

3. CRIPPLED CHILDREN AID

TOTAL CRIPPLED CHILDREN AID

9. CHARITIES AND CORRECTION

b. CHILDREN SERVICES BOARD

6. CONTRACTS-SERVICES

TOTAL CHILDREN SERVICES BOARD

c. SOLDIER'S RELIEF

1. 2. SALARIES-EMPLOYEES

2. 3. SUPPLIES

3. 4. EQUIPMENT

- 4. 5. CONTRACTS-REPAIR
- 5. 6. RELIEF ALLOWANCES
- 6. 8. TRAVEL

- .9.a. PERS
- .9.b. WORKMEN'S COMPENSATION
- .9.d. OTHER EXPENSES

MEDICARE
TOTAL SOLDIER'S RELIEF

d. VETERAN'S SERVICES

- 1. 2. SALARIES-EMPLOY EES
- 2. 3. BURIAL PLOTS
- 3. 5. GRAVE MARKERS
- 4. 6. MEMORIAL DAY EXPENSES

- .8.a. PERS
- .8.b. WORKMEN'S COMPENSATION
- .8.d. OTHER EXPENSES

MEDICARE

TOTAL VETERAN'S SERVICES

e. PUBLIC ASSISTANCE

1. MANDATED SHARE

TOTAL MANDATED SHARE

2007

13. ENGINEER

SALARY EMPLOYEES
PERS
WORKMEN'S COMPENSATION

TOTAL ENGINEER \$0.00

14. EDUCATION

a. LAW LIBRARY
1. SALARIES-EMPLOYEES
4.a. PERS
4.b. WORKMEN'S COMPENSATION
MEDICARE

\$850.00
\$118.00
\$20.00
\$12.00

TOTAL LAW LIBRARY \$1,000.00

15. INSURANCE

a. INSURANCE ON PROPERTY
1. COUNTY BUILDINGS
2. OTHER COUNTY PROPERTY
6. GROUP

\$121,098.00
\$523,690.00

TOTAL INSURANCE ON PROPERTY \$644,788.00

16. MISCELLANEOUS

a. MISCELLANEOUS
13. OTHER EXPENSES
14. INDIGENT DEFENSE
SOIL & WATER
FEMA
LANDFILL-IN KIND
DEBT-LANDFILL CLOSURE
JOINT REGIONAL JAIL

\$67,164.00
\$71,145.00
\$25,360.00
\$10,000.00
\$100.00
\$14,104.00
\$237,312.00

TOTAL MISCELLANEOUS \$425,185.00

TOTAL GENERAL FUND

\$3,272,47

FUND #003

PLANNING COMMISSION

SUPPLIES
ADVERTISING
TRAVEL
OTHER EXPENSES

\$300.00
\$200.00
\$300.00
\$200.00

TOTAL PLANNING COMMISSION

\$1,00

13. ENGINEER

SALARY EMPLOYEES

PERS

WORKMEN'S COMPENSATION

TOTAL ENGINEER

14. EDUCATION

a. LAW LIBRARY

1. SALARIES-EMPLOYEES

.4.a. PERS

.4.b. WORKMEN'S COMPENSATION

MEDICARE

TOTAL LAW LIBRARY

15. INSURANCE

a. INSURANCE ON PROPERTY

- | | |
|----|--------------------------|
| 1. | 1. COUNTY BUILDINGS |
| 2. | 2. OTHER COUNTY PROPERTY |
| 3. | 6. GROUP |

TOTAL INSURANCE ON PROPERTY

16. MISCELLANEOUS

a. MISCELLANEOUS

- | | |
|----|----------------------|
| 1. | 13. OTHER EXPENSES |
| 2. | 14. INDIGENT DEFENSE |

SOIL & WATER

FEMA

LANDFILL-IN KIND

DEBT-LANDFILL CLOSURE

JOINT REGIONAL JAIL

TOTAL MISCELLANEOUS

TOTAL GENERAL FUND

FUND #003

PLANNING COMMISSION

SUPPLIES

ADVERTISING

TRAVEL

OTHER EXPENSES

TOTAL PLANNING COMMISSION

Page 6

2007

FUND#004

K. MOTOR VEHICLE & GASOLINE TAX FUND

ENGINEER

1. SALARY-OFFICIAL	\$78,342.00
2. SALARIES-EMPLOYEES	\$30,800.00
3. SUPPLIES	\$6,500.00
4. EQUIPMENT	\$2,500.00
5. CONTRACTS REPAIR	\$1,000.00
6. TRAVEL	\$5,000.00
7. EXPENSES	\$1,000.00
10. OTHER EXPENSES	\$5,000.00
DEBT RETIREMENT	\$0.00
ROADS	\$0.00
11. LABORERS	\$1,103,232.00
11.b. GROUP INSURANCE	\$341,000.00
12. MATERIALS	\$850,000.00
12.b. REPAIR	\$160,000.00
13. EQUIPMENT	\$300,000.00
15. CONTRACTS-SERVICES	\$9,000.00
16. CONTRACTS-PROJECTS	\$200,000.00
21. PERS	\$17,000.00
PERS	\$155,000.00
22. WORKMEN'S COMPENSATION	\$35,000.00
24. OTHER EXPENSES	\$30,000.00
BRIDGES & CULVERTS	\$150,000.00
MATERIALS	\$0.00
37. OTHER EXPENSES	\$160,000.00
MEDICARE	\$3,000.00
MEDICARE	\$19,000.00

TOTAL MOTOR VEHICLE AND GASOLINE TAX FUND

\$3,662,37

FUND #005

B. DOG AND KENNEL FUND

1. AUDITOR'S CLERK HIRE	\$1,320.00
2. SALARIES-EMPLOYEES	\$11,033.00
3. SUPPLIES	\$550.00
6. CLAIMS & WITNESS FEES	\$1,000.00
8. PERS	\$1,693.00
9. WORKMEN'S COMPENSATION	\$371.00
11. OTHER EXPENSES	\$6,435.00
MEDICARE	\$180.00

TOTAL DOG AND KENNEL FUND

\$22,58

FUND#004

K. MOTOR VEHICLE & GASOLINE TAX FUND

ENGINEER

- 1. 1. SALARY-OFFICIAL
- 2. 2. SALARIES-EMPLOYEES

3.SUPPLIES

- 1. 4. EQUIPMENT
- 2. 5. CONTRACTS REPAIR
- 3. 6. TRAVEL
- 4. 7. EXPENSES

10. OTHER EXPENSES

DEBT RETIREMENT

ROADS

- a. 1 1. LABORERS
- b. I I .b. GROUP INSURANCE

12. MATERIALS

- .12.b. REPAIR
- .13. EQUIPMENT
- .15. CONTRACTS-SERVICES
- .16. CONTRACTS-PROJECTS
- 21. PERS
- PERS
- .22. WORKMEN'S COMPENSATION
- .24. OTHER EXPENSES

BRIDGES & CULVERTS

MATERIALS

37. OTHER EXPENSES

MEDICARE

MEDICARE

TOTAL MOTOR VEHICLE AND GASOLINE TAX FUND

FUND #005

6. DOG AND KENNEL FUND

- 1. 1. AUDITOR'S CLERK HIRE
- 2. 2. SALARIES-EMPLOYEES
- 3. 3. SUPPLIES
- 4. 6. CLAIMS & WITNESS FEES
- 5. 8. PERS
- 6. 9. WORKMEN'S COMPENSATION

1 1. OTHER EXPENSES

MEDICARE

TOTAL DOG AND KENNEL FUND

2007

FUND #006

H. PUBLIC ASSISTANCE

ADMINISTRATION & OPERATION

1. SALARIES	\$950,000.00
2. SUPPLIES	\$30,000.00
3. EQUIPMENT	\$50,000.00
4. CONTRACTS-REPAIR	\$10,000.00
5. PUBLIC ASSISTANCE	\$750,000.00
6. MEDICAL ASSISTANCE	\$25,000.00
8. FOOD STAMPS	\$0.00
9. FACILITIES	\$0.00
11. TRAVEL & EXPENSES	\$27,000.00
12. PERS	\$130,000.00
13. WORKMEN'S COMPENSATION	\$25,000.00
MEDICARE	\$17,500.00
13.a. UNEMPLOYMENT COMPENSATION	\$5,000.00
15. OTHER EXPENSES	\$900,000.00
PUBLIC SOCIAL SERVICES	\$0.00
25. SALARIES	\$235,000.00
26. SUPPLIES	\$1,000.00
27. EQUIPMENT	\$5,000.00
28. CONTRACTS-REPAIR	\$0.00
29. FACILITIES	\$200,000.00
30. TRAVEL & EXPENSES	\$8,500.00
31. PERS	\$40,000.00
32. WORKMEN'S COMPENSATION	\$7,500.00
33. PURCHASE OF SERVICE	\$300,000.00
34. OTHER EXPENSES	\$575,000.00
MEDICARE	\$5,000.00

TOTAL PUBLIC ASSISTANCE

\$4,296,500.00

FUND#006

H. PUBLIC ASSISTANCE

ADMINISTRATION & OPERATION

- 1. 1. SALARIES
- 2. 2. SUPPLIES
- 3. 3. EQUIPMENT
- 4. 4. CONTRACTS-REPAIR
- 5. 5. PUBLIC ASSISTANCE
- 6. 6. MEDICAL ASSISTANCE
- 7. 8. FOOD STAMPS
- 8. 9. FACILITIES

1 1. TRAVEL & EXPENSES

- 1. 12. PERS
- 2. 13. WORKMEN'S COMPENSATION

MEDICARE

.13.a. UNEMPLOYMENT COMPENSATION

.15. OTHER EXPENSES

PUBLIC SOCIAL SERVICES

- 1. 25. SALARIES
- 2. 26. SUPPLIES
- 3. 27. EQUIPMENT
- 4. 28. CONTRACTS-REPAIR
- 5. 29. FACILITIES
- 6. 30. TRAVEL & EXPENSES
- 7. 31. PERS
- 8. 32. WORKMEN'S COMPENSATION
- 9. 33. PURCHASE OF SERVICE
- 10. 34. OTHER EXPENSES

MEDICARE

TOTAL PUBLIC ASSISTANCE

2007

FUND #009

FEMA

SALARIES	\$27,396.00
SALARIES-STATE	\$0.00
SUPPLIES	\$889.00
EQUIPMENT	\$1,695.00
CONTRACTS	\$8,891.00
TRAVEL	\$1,500.00
DTN	\$0.00
OTHER EXPENSES	\$9,500.00
PERS	\$3,200.00
MEDICARE	\$340.00
SPECIAL TRAINING	\$0.00
WORKER'S COMPENSATION	\$630.00
INSURANCE	\$0.00
TOTAL FEMA	

\$54,0

FUND #010

911 FUND

911 EXPENSES	\$135,000.00
--------------	--------------

TOTAL 911

\$135,0

FUND #011

COMPOST SOLID WASTE

COMPOST	\$127.00
RECYCLING/AWARENESS	\$100.00

TOTAL COMPOST SOLID WASTE

\$2

FUND #012

TAX INCREMENT FINANCING

EXPENSES	\$6,979.40
----------	------------

TOTAL TAX INCREMENT FINANCING

\$6,9

FUND #013

SEOJSWMD DUMP REMOVAL

EXPENSES	\$0.00
----------	--------

TOTAL SEOJSWMD DUMP REMOVAL

FUND #014

J. REAL ESTATE ASSESSMENT FUND

1. SALARIES	\$30,152.00
EQUIPMENT	\$0.00
2. SUPPLIES	\$1,000.00
3. CONTRACTS	\$105,000.00
4. PERS	\$4,176.00
5. WORKMEN'S COMPENSATION	\$853.00
6. OTHER EXPENSES	\$0.00
MEDICARE	\$437.00

FUND #009

FEMA

SALARIES

SALARIES-STATE

SUPPLIES

EQUIPMENT

CONTRACTS

TRAVEL

DTN

OTHER EXPENSES

PERS

MEDICARE

SPECIAL TRAINING

WORKER'S COMPENSATION

INSURANCE

TOTAL FEMA

FUND #010

911 FUND

91 1 EXPENSES

TOTAL 91 1

FUND #01 I

COMPOST SOLID WASTE

COMPOST

RECYCLINGIAWARENESS

TOTAL COMPOST SOLID WASTE

FUND #012

TAX INCREMENT FINANCING

EXPENSES

TOTAL TAX INCREMENT FINANCING

FUND #013

SEOJSWMD DUMP REMOVAL

EXPENSES

TOTAL SEOJSWMD DUMP REMOVAL

FUND #014

J. REAL ESTATE ASSESSMENT FUND

1. SALARIES

EQUIPMENT

- | | |
|----|---------------------------|
| 1. | 2. SUPPLIES |
| 2. | 3. CONTRACTS |
| 3. | 4. PERS |
| 4. | 5. WORKMEN'S COMPENSATION |
| 5. | 6. OTHER EXPENSES |

MEDICARE
LOAN PAYMENT

TOTAL REAL ESTATE ASSESSMENT FUND

2007

FUND #015

L. SOIL CONSERVATION

1. SALARIES	\$52,592.00
2. SUPPLIES	\$700.00
3. EQUIPMENT	\$0.00
4. CONTRACTS-REPAIR	\$0.00
5. CONTRACTS-SERVICES	\$1,200.00
6. RENTALS	\$9,600.00
7. DUES	\$0.00
8. SCHOLARSHIPS	\$0.00
9. TRAVEL & EXPENSES	\$950.00
10. ADVERTISING & PRINTING	\$0.00
11. PERS	\$7,284.00
12. WORKER'S COMPENSATION	\$1,052.00
12.a. MEDICARE	\$763.00
13. OTHER EXPENSES	\$28,721.00

TOTAL SOIL CONSERVATION

\$102,8

FUND #017

MR/DD

1. SALARIES-EMPLOYEES	\$600,000.00
HMG SALARIES	\$106,500.00
2. SUPPLIES	\$6,000.00
HMG SUPPLIES	\$3,000.00
4. EQUIPMENT	\$4,000.00
HMG EQUIPMENT	\$700.00
BUILDING REPAIR	\$10,000.00
6. CONTRACTS-SERVICES	\$110,000.00
HMG CONTRACTS	\$600.00
11. TRAVEL	\$90,000.00
HMG TRAVEL	\$5,400.00
UTILITIES	\$30,000.00
12. PERS	\$110,000.00
HMG PERS CO	\$20,000.00
13. WORKMEN'S COMPENSATION	\$16,000.00
HMG WORKMEN'S COMPENSATION	\$3,200.00
15. OTHER EXPENSES	\$25,000.00
HMG OTHER EXPENSES	\$14,500.00
HMG TRAINING	\$2,000.00
HMG AD/PUBL	\$600.00
MEORC	\$10,000.00
MEDICARE	\$8,500.00
HMG MEDICARE	\$1,550.00
TCM MATCH	\$50,000.00
INSURANCE	\$250,000.00
HMG INSURANCE	\$50,000.00
BOND RETIREMENT	\$60,000.00
TOTAL MR/DD	

\$1,587,5

FUND #018

FAMILY RESOURCE SERVICES

FUND #015

L. SOIL CONSERVATION

1. 1. SALARIES
2. 2. SUPPLIES
3. 3. EQUIPMENT
4. 4. CONTRACTS-REPAIR
5. 5. CONTRACTS-SERVICES
6. 6. RENTALS
7. 7. DUES
8. 8. SCHOLARSHIPS
9. 9. TRAVEL & EXPENSES
10. 10. ADVERTISING & PRINTING
11. 11. PERS
12. 12. WORKER'S COMPENSATION

.12.a. MEDICARE

.13. OTHER EXPENSES

TOTAL SOIL CONSERVATION

FUND #017

MRIDD

1. SALARIES-EMPLOYEES

HMG SALARIES

2. SUPPLIES

HMG SUPPLIES

4. EQUIPMENT

HMG EQUIPMENT

BUILDING REPAIR

6. CONTRACTS-SERVICES

HMG CONTRACTS

1 1. TRAVEL

H MG TRAVEL

UTILITIES

12. PERS

HMG PERS CO

13. WORKMEN'S COMPENSATION

HMG WORKMEN'S COMPENSATION

15. OTHER EXPENSES

HMG OTHER EXPENSES

HMG TRAINING

HMG ADIPUBL

MEORC

MEDICARE

HMG MEDICARE

TCM MATCH

INSURANCE

HMG INSURANCE

BOND RETIREMENT

TOTAL MRIDD

FUND #018

FAMILY RESOURCE SERVICES

ASSISTANCE

TOTAL FAMILY RESOURCE SERVICES

FUND #023

FELONY CARE & CUSTODY GRANT

RECLAIM SALARY

RECLAIM MONIT. & SURV

RECLAIM SECURE DETENTION

RECLAIM SUPPLIES

RECLAIM PLACEMENT

RECLAIM EDUCATION

RECLAIM COUNSELING

RECLAIM TRAVEL

RECLAIM COMMUNITY SERVICE

RECLAIM DRUG TESTING

2007

RECLAIM P.S. CHALLENGE	\$0.00	
RECLAIM CLINICAL ASSESSMENTS	\$0.00	
RECLAIM RECREATION	\$0.00	
EQUIPMENT	\$0.00	
RECLAIM PERS	\$5,250.00	
RECLAIM MEDICARE	\$675.00	
RECLAIM WORKMEN'S COMP	\$1,500.00	
TOTAL FELONY CARE & CUSTODY GRANT		\$74,000.00

FUND #027

SPECIAL PROJECTS

SPECIAL PROJECTS	\$60,000.00	
TOTAL SPECIAL PROJECTS		\$60,000.00

FUND #028

SENIOR CITIZENS

SALARIES	\$88,000.00	
SUPPLIES	\$2,000.00	
EQUIPMENT	\$500.00	
VAN MAINTENANCE	\$3,500.00	
TRAVEL	\$3,500.00	
OTHER EXPENSES	\$12,000.00	
NUTRITION	\$10,000.00	
HEALTH PROMOTIONS	\$2,800.00	
INSURANCE	\$45,000.00	
PERS	\$12,000.00	
MEDICARE	\$1,200.00	
WORKER'S COMPENSATION	\$1,500.00	
TOTAL SENIOR CITIZENS		\$182,000.00

FUND #029

LEPC

PERSONNEL	\$0.00	
CONTRACTS	\$11,500.00	
SUPPLIES	\$1,500.00	
EQUIPMENT	\$2,000.00	
TRAVEL	\$450.00	
TRAINING	\$1,000.00	
FIRE DEPT. SUBSIDY TRAINING	\$4,000.00	
ADVERTISING	\$50.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
TOTAL LEPC		\$20,500.00

FUND #030

DRETAC

TREASURER SALARY	\$0.00	
PROSECUTOR SALARY	\$0.00	

RECLAIM P.S. CHALLENGE
RECLAIM CLINICAL ASSESSMENTS
RECLAIM RECREATION
EQUIPMENT
RECLAIM PERS
RECLAIM MEDICARE
RECLAIM WORKMEN'S COMP
TOTAL FELONY CARE & CUSTODY GRANT

FUND #027

SPECIAL PROJECTS

SPECIAL PROJECTS

TOTAL SPECIAL PROJECTS

FUND #028

SENIOR CITIZENS

SALARIES

SUPPLIES

EQUIPMENT

VAN MAINTENANCE

TRAVEL

OTHER EXPENSES

NUTRITION

HEALTH PROMOTIONS

INSURANCE

PERS

MEDICARE

WORKER'S COMPENSATION

TOTAL SENIOR CITIZENS

FUND #029

LEPC

PERSONNEL

CONTRACTS

SUPPLIES

EQUIPMENT

TRAVEL

TRAINING

FIRE DEPT. SUBSIDY TRAINING

ADVERTISING

PERS

MEDICARE

WORKER'S COMPENSATION

TOTAL LEPC

FUND #030

DRETAC

TREASURER SALARY

PROSECUTOR SALARY

TREASURER SUPPLIES

PROSECUTOR SUPPLIES

TREASURER EQUIPMENT

PROSECUTOR EQUIPMENT

TREASURER TRAVEL

TREASURER CONTRACTS

TREASURER OTHER EXPENSES

PROSECUTOR PERS

TREASURER PERS

PROSECUTOR MEDICARE

TREASURER MEDICARE

PROSECUTOR WORKMEN'S COMPENSATION

TREASURER WORKMEN'S COMPENSATION

TOTAL DRETAC

FUND #031

2007

SHERIFF'S CONCEALED WEAPON

SALARY	\$0.00
SUPPLIES	\$490.00
EQUIPMENT	\$0.00
CONTRACTS-REPAIR	\$40.00
OTHER EXPENSES	\$0.00
OTHER EXPENSES-NON CCW	\$0.00
SAFETY EDUCATION PROGRAMS	\$0.00
PYMT. TO BCII	\$450.00
PYMT. TO BCII-NON CCW	\$2,020.00

\$3,000.00

FUND #032

INDIGENT GUARDIANSHIP

INDIGENT GUARDIANSHIP	\$2,500.00
TOTAL INDIGENT GUARDIANSHIP	

\$2,500.00

FUND #036

LAW ENFORCEMENT

SALARY	\$15,400.00
SUPPLIES	\$7,700.00
EQUIPMENT	\$14,630.00
PERS	\$2,770.00
MEDICARE	\$230.00
WORKER'S COMPENSATION	\$460.00
OTHER EXPENSES	\$3,850.00
TOTAL LAW ENFORCEMENT	

\$45,000.00

FUND #037

CERTIFICATE OF TITLE

SALARY	\$49,709.00
SUPPLIES	\$1,200.00
EQUIPMENT	\$0.00
CONTRACTS-SERVICES	\$0.00
TRAVEL	\$1,200.00
OTHER EXPENSES	\$1,050.00
PERS	\$7,091.00
MEDICARE	\$650.00
WORKER'S COMPENSATION	\$1,100.00

TOTAL CERTIFICATE OF TITLE

\$62,000.00

SHERIFF'S CONCEALED WEAPON

SALARY
SUPPLIES
EQUIPMENT
CONTRACTS-REPAIR
OTHEREXPENSES
OTHER EXPENSES-NON CCW
SAFETY EDUCATION PROGRAMS
PYMT. TO BCII
PYMT. TO BCII-NON CCW

FUND #032

INDIGENT GUARDIANSHIP

INDIGENT GUARDIANSHIP

TOTAL INDIGENT GUARDIANSHIP

FUND #036

LAW ENFORCEMENT

SALARY

SUPPLIES

EQUIPMENT

PERS

MEDICARE

WORKER'S COMPENSATION

OTHEREXPENSES

TOTAL LAW ENFORCEMENT

FUND #037

CERTIFICATE OF TITLE

SALARY

SUPPLIES

EQUIPMENT

CONTRACTS-SERVICES

TRAVEL

OTHEREXPENSES

PERS

MEDICARE

WORKER'S COMPENSATION

TOTAL CERTIFICATE OF TITLE

Page 12

2007

FUND #038
RECORDER'S EQUIPMENT
EQUIPMENT

\$17,000.00

TOTAL RECORDER'S EQUIPMENT

\$17,000.00

FUND #039
COUNTY COURT HOUSE ARREST
EXPENDITURES

\$7,000.00

TOTAL COUNTY COURT HOUSE ARREST

\$7,000.00

FUND #040
CLERK OF COURT HOUSE ARREST
EXPENDITURES

\$600.00

TOTAL COUNTY COURT HOUSE ARREST

\$600.00

FUND #041
ISSUE II CAPITAL IMPROVEMENTS
PAYMENTS

\$0.00

TOTAL ISSUE II CAPITAL IMPROVEMENTS

\$0.00

FUND #042
COURT SECURITY GRANT
PAYMENTS

\$1,997.93

TOTAL COURT SECURITY

\$1,997.93

FUND #043
COUNTY COURT SECURITY GRANT
PAYMENTS

\$7,469.48

TOTAL COURT SECURITY

\$7,469.48

FUND #045
COUNTY COURT SPECIAL PROJECTS
PAYMENTS

\$75,000.00

TOTAL COURT SECURITY

\$75,000.00

FUND #046
PROBATION SUPERVISION
EXPENSES

\$15,000.00

TOTAL PROBATION SUPERVISION

\$15,000.00

FUND #049
TANF GRANT WRITER/ADMINISTRATOR
SALARY
SUPPLIES
EQUIPMENT

\$35,000.00

\$2,500.00

\$2,000.00

FUND #038
RECORDER'S EQUIPMENT
EQUIPMENT

TOTAL RECORDER'S EQUIPMENT

FUND #039

COUNTY COURT HOUSE ARREST

EXPENDITURES

TOTAL COUNTY COURT HOUSE ARREST

FUND #040

CLERK OF COURT HOUSE ARREST

EXPENDITURES

TOTAL COUNTY COURT HOUSE ARREST

FUND #041

ISSUE II CAPITAL IMPROVEMENTS

PAYMENTS

TOTAL ISSUE II CAPITAL IMPROVEMENTS

FUND #042

COURT SECURITY GRANT

PAYMENTS

TOTAL COURT SECURITY

FUND #043

COUNTY COURT SECURITY GRANT

PAYMENTS

TOTAL COURT SECURITY

FUND #045

COUNTY COURT SPECIAL PROJECTS

PAYMENTS

TOTAL COURT SECURITY

FUND #046

PROBATION SUPERVISION

EXPENSES

TOTAL PROBATION SUPERVISION

FUND #049

TANF GRANT WRITERIADMINISTRATOR

SALARY

SUPPLIES

EQUIPMENT

POSTAGE

CONTRACT SERVICES

TRAVEL

ADVERTISINGIPRINTING

OTHEREXPENSES

P.E.R.S. COUNTY PORTION

MEDICARE COUNTY PORTION

WORKER'S COMPENSATION

INSURANCE

TOTAL TANF GRANT WRITERIADMINISTRATOR

FUND #050

CHILDREN SERVICES 50 SERIES

SCPA

MISC. RECEIPTS

FOSTER CAREIDAY CARE

2007

ADMIN/TRAINING EXPENSES \$35,000.00

TOTAL CHILDREN SERVICES 50 SERIES \$255,000.00

FUND #051

**SPECIAL PROBATE MARRIAGE LICENSE
FEES**

\$5,200.00

TOTAL SPECIAL PROBATE MARRIAGE LICENSE \$5,200.00

FUND #061

**JOY SCHOOL
EXPENSES**

\$209.00

TOTAL JOY SCHOOL \$209.00

FUND #063

E. HEALTH

1. SALARIES-EMPLOYEES	\$140,520.00
2. SUPPLIES	\$3,082.00
3. EQUIPMENT	\$2,000.00
4. CONTRACTS-REPAIR	\$1,000.00
5. CONTRACTS-SERVICES -RABIES	\$100.00
6. MEDICARE	\$2,040.00
7. TRAVEL & EXPENSES	\$1,000.00
8. GROUP INSURANCE	\$31,230.00
9. ADVERTISING & PRINTING	\$1,000.00
10. PERS	\$19,675.00
11. WORKMEN'S COMPENSATION	\$4,225.00
12. BIRTH & DEATH	\$2,000.00
VITAL STATISTICS EXPENSE	\$2,500.00
BURIAL TRANSIT PERMITS	\$350.00
HEPATITIS A&B	\$3,508.00
OTHER EXPENSES	\$9,000.00
STATE EXAMINATIONS	\$5,000.00
BCMh PROMOTIONAL	\$2,000.00
BIRTH&DEATH FAMILY VIOLENCE	\$1,200.00
SEPTIC PERMIT FEES	\$5,000.00
TOTAL HEALTH	

\$236,430.00

FUND #064

G. FOOD SERVICE

1. SALARIES	\$19,075.87
2. REMITTANCE-STATE	\$2,500.00
3. TRAVEL & EXPENSE	\$452.31
4. OTHER EXPENSE	\$235.74
PERS	\$2,670.63
MEDICARE	\$276.60
WORKMEN'S COMPENSATION	\$572.28

ADMINITRAING EXPENSES

TOTAL CHILDREN SERVICES 50 SERIES

FUND #051

SPECIAL PROBATE MARRIAGE LICENSE

FEES

TOTAL SPECIAL PROBATE MARRIAGE LICENSE

FUND #061

JOY SCHOOL

EXPENSES

TOTAL JOY SCHOOL

FUND #063

E. HEALTH

1. 1. SALARIES-EMPLOYEES
2. 2. SUPPLIES
3. 3. EQUIPMENT
4. 4. CONTRACTS-REPAIR
5. 5. CONTRACTS-SERVICES -RABIES
6. 6. MEDICARE
7. 7. TRAVEL & EXPENSES
8. 8. GROUP INSURANCE
9. 9. ADVERTISING & PRINTING
10. 10. PERS

1 1. WORKMEN'S COMPENSATION

12. BIRTH & DEATH

VITAL STATISTICS EXPENSE

BURIAL TRANSIT PERMITS

HEPATITIS A&B

OTHER EXPENSES

STATE EXAM INATIONS

BCMh PROMOTIONAL

BIRTH&DEATH FAMILY VIOLENCE

SEPTIC PERMIT FEES

TOAL HEALTH

FUND #064

G. FOOD SERVICE

1. 1. SALARIES
2. 2. REMITTANCE-STATE
3. 3. TRAVEL & EXPENSE
4. 4. OTHER EXPENSE

PERS
MEDICARE
WORKMEN'S COMPENSATION

TOTAL FOOD SERVICE

FUND #065

EE PARKSICAMPS

1. 1. REMITTANCE-STATE
2. 2. SALARIES
3. 3. TRAVEL & EXPENSE
4. 4. OTHER EXPENSE

PERS
MEDICARE
WORKMEN'S COMPENSATION

TOTAL PARKSICAMPS

2007

FUND #066

NN WATER SYSTEMS

1. STATE PERMIT FEES	\$1,200.00
2. SALARIES	\$6,936.68
3. WATER SAMPLE FEE	\$1,000.00
7. SUPPLIES	\$0.00
OTHER EXPENSES	\$500.00
14. OTHER EXPENSES/TRAVEL	\$212.26
PERS	\$971.14
MEDICARE	\$100.59
WORKMEN'S COMPENSATION	\$208.10

TOTAL WATER SYSTEMS

\$11,12

FUND #068

BIOTERRORISM MONEY

SALARY	\$35,000.00
SUPPLIES	\$7,050.00
EQUIPMENT	\$8,368.00
CONTRACT SERVICES	\$9,100.00
ADVERTISING & PRINTING	\$1,500.00
TRAVEL	\$1,500.00
PERS	\$4,900.00
MEDICARE	\$510.00
WORKER'S COMP	\$1,000.00
OTHER EXPENSE	\$24,759.00
REGIONAL EXERCISE	\$2,543.49

TOTAL BIOTERRORISM MONEY

\$96,23

FUND #069

S.W. SWIMMING POOLS

STATE'S FEES	\$200.00
OTHER EXPENSES	\$1,965.23

TOTAL SWIMMING POOLS

\$2,16

FUND #70

SOLID WAST MANAGEMENT

SALARY	\$6,262.62
PERS	\$878.00
MEDICARE	\$90.81
WORKMEN'S COMP	\$150.00
TRAVEL	\$47.98
SUPPLIES	\$20.59
OTHER EXPENSES	\$50.00

TOTAL SOLID WASTE MANAGEMENT

\$7,50

FUND #71

GIS MONEY

SALARY	\$0.00
PERS	\$0.00

FUND #066

NN WATER SYSTEMS

1. 1. STATE PERMIT FEES
2. 2. SALARIES
3. 3. WATER SAMPLE FEE
4. 7. SUPPLIES

OTHEREXPENSES

14. OTHER EXPENSESITRAVEL

PERS

MEDICARE

WORKMEN'S COMPENSATION

TOTAL WATER SYSTEMS

FUND #068

BIOTERRORISM MONEY

SALARY

SUPPLIES

EQUIPMENT

CONTRACT SERVICES

ADVERTISING & PRINTING

TRAVEL

PERS

MEDICARE

WORKER'S COMP

OTHEREXPENSE

REGIONAL EXERCISE

TOTAL BIOTERRORISM MONEY

FUND #069

S.W. SWIMMING POOLS

STATE'S FEES

OTHEREXPENSES

TOTAL SWIMMING POOLS

FUND #70

SOLID WAST MANAGEMENT

SALARY

PERS

MEDICARE

WORKMEN'S COMP

TRAVEL

SUPPLIES

OTHER EXPENSES

TOTAL SOLID WASTE MANAGEMENT

FUND #71

GIs MONEY

SALARY

PERS

MEDICARE

WORKMEN'S COMP

SUPPLIES

TRAVEL

TOTAL GIs MONEY

FUND #072

HEAP

SALARY

SUPPLIES

TRAVEL

PERS COUNTY PORTION

MEDICARE

WORKER'S COMPENSATION

TOTAL HEAP

Page 15

2007

FUND #74

WELCOME HOME

SALARIES	\$5,000.00
SUPPLIES & MATERIALS	\$525.00
EQUIPMENT	\$250.00
TRAVEL & EXPENSE	\$500.00
ADVERTISING & PRINTING	\$100.00
OTHER EXPENSES	\$16,840.00
PERS	\$700.00
MEDICARE	\$75.00
WORKERS COMP	\$150.00
TOTAL WELCOME HOME	

\$24,14

FUND #75

LICE PROGRAM

SALARIES	\$11,037.00
TRAVEL	\$1,500.00
SUPPLIES & MATERIALS	\$3,000.00
INSURANCE	\$6,000.00
ADVERTISING & PRINTING	\$50.00
OTHER EXPENSES	\$8,733.00
EQUIPMENT	\$1,000.00
PERS	\$1,550.00
MEDICARE	\$165.00
WORKERS COMP	\$335.00
TOTAL LICE PROGRAM	

\$33,37

FUND #076

BCMh

SALARIES	\$4,000.00
TRAVEL	\$500.00
OTHER EXPENSE	\$11,861.00
PERS	\$560.00
MEDICARE	\$60.00
WORKERS COMP	\$120.00
EQUIPMENT	\$500.00
SUPPLIES	\$1,260.00
TOTAL BCMH	

\$18,86

FUND #77

HOMEMAKER PROGRAM

SALARIES	\$10,000.00
TRAVEL	\$1,500.00
SUPPLIES & MATERIALS	\$3,000.00
INSURANCE	\$5,808.00
ADVERTISING & PRINTING	\$0.00
OTHER EXPENSES	\$7,216.00
EQUIPMENT	\$1,000.00
PERS	\$1,500.00
MEDICARE	\$160.00
WORKERS COMP	\$300.00
TOTAL HOMEMAKER PROGRAM	

\$30,48

FUND #74

WELCOME HOME

SALARIES

SUPPLIES & MATERIALS

EQUIPMENT

TRAVEL & EXPENSE

ADVERTISING & PRINTING

OTHEREXPENSES

PERS

MEDICARE

WORKERS COMP

TOTAL WELCOME HOME

FUND #75

LICE PROGRAM

SALARIES

TRAVEL

SUPPLIES & MATERIALS

INSURANCE

ADVERTISING & PRINTING

OTHEREXPENSES

EQUIPMENT

PERS

MEDICARE

WORKERS COMP

TOTAL LICE PROGRAM

FUND #076

BCMh

SALARIES

TRAVEL

OTHEREXPENSE

PERS

MEDICARE

WORKERS COMP

EQUIPMENT

SUPPLIES

TOTAL BCMH

FUND #77

HOMEMAKER PROGRAM

SALARIES

TRAVEL

SUPPLIES & MATERIALS

INSURANCE

ADVERTISING & PRINTING

OTHEREXPENSES

EQUIPMENT

PERS

MEDICARE

WORKERS COMP

TOTAL HOMEMAKER PROGRAM

FUND #078

SHRINE FIRE PREVENTION

SUPPLIES

REIMBURSEMENT OF FIRE DEPTS.

OTHEREXPENSE

TOTAL SHRINE FIRE PREVENTION

FUND #090

EE CSEA

SALARIES

SUPPLIES

EQUIPMENT

CONTRACTS-REPAIR

INDIRECT COSTS

TRAVEL

Page 16

2007

SHARED COSTS	\$75,000.00	
OTHER EXPENSES	\$150,000.00	
PURCHASE OF SERVICES	\$135,000.00	
INSURANCE	\$60,000.00	
PERS	\$15,000.00	
MEDICARE	\$2,000.00	
WORKER'S COMPENSATION	\$1,800.00	
UNEMPLOYMENT	\$5,000.00	
TOTAL CSEA		\$552,800.00

FUND #092

SHERIFF-ROTARY

SALARIES	\$25,000.00	
SUPPLIES	\$3,000.00	
EQUIPMENT	\$7,500.00	
REPAIR	\$12,000.00	
PROJECT LIFESAVER, IIID	\$500.00	
OTHER EXPENSES	\$1,000.00	
PERS	\$4,500.00	
MEDICARE	\$375.00	
WORKER'S COMPENSATION	\$750.00	

TOTAL SHERIFF-ROTARY

\$54,625.00

FUND #095

DARE

SALARY	\$12,000.00	
SUPPLIES	\$5,000.00	
EQUIPMENT	\$1,000.00	
TRAVEL	\$1,000.00	
OTHER EXPENSES	\$1,000.00	
TRAINING	\$1,000.00	
PERS	\$2,000.00	
MEDICARE	\$175.00	
WORK'S COMPENSATION	\$360.00	

TOTAL DARE

\$23,535.00

FUND #105

RURAL HOMELESS INITIATIVE

SALARY	\$10,556.00	
SUPPLIES	\$500.00	
CONFERENCES	\$1,324.00	
MILEAGE	\$500.00	
MEETING EXPENSES	\$370.00	
TRAVEL	\$1,000.00	
PRINTING	\$500.00	
POSTAGE	\$250.00	
P.E.R.S.	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	

TOTAL RURAL HOMELESS INITIATIVE

\$15,000.00

SHARED COSTS
OTHEREXPENSES
PURCHASE OF SERVICES
INSURANCE
PERS
MEDICARE
WORKER'S COMPENSATION
UNEMPLOYMENT
TOTAL CSEA

FUND #092

SHERIFF-ROTARY

SALARIES

SUPPLIES

EQUIPMENT

REPAIR

PROJECT LIFESAVER, IIID

OTHEREXPENSES

PERS

MEDICARE

WORKER'S COMPENSATION

TOTAL SHERIFF-ROTARY

FUND #095

DARE

SALARY

SUPPLIES

EQUIPMENT

TRAVEL

OTHEREXPENSES

TRAINING

PERS

MEDICARE

WORK'S COMPENSATION

TOTAL DARE

FUND #105

RURAL HOMELESS INITIATIVE

SALARY

SUPPLIES

CONFERENCES

MILEAGE

MEETING EXPENSES

TRAVEL

PRINTING

POSTAGE

P.E.R.S.

MEDICARE

WORKER'S COMPENSATION

TOTAL RURAL HOMELESS INITIATIVE

FUND #108

MITIGATION GRANT

CONTRACTS

TOTAL D.O.J. GRANT

FUND #111

STATE HOMELAND SECURITY

EQUIPMENT 2005

TOTAL STATE HOMELAND SECURITY

FUND #1 12

RURAL TRANSIT GRANT

FEDERAL ASSISTANCE

STATE ASSISTANCE

2007

TOTAL RURAL TRANSIT GRANT \$80,6

FUND #113

MORGAN COUNTY PUBLIC TRANSIT

SALARIES	\$43,480.00
SUPPLIES	\$17,427.00
SERVICES	\$4,534.00
MISC. EXPENSES	\$3,335.00
UTILITIES	\$4,040.00
P.E.R.S.	\$6,976.00
MEDICARE	\$747.00
WORKER'S COMPENSATION	\$1,978.00
INSURANCE	\$8,400.00

TOTAL MORGAN COUNTY PUBLIC TRANSIT \$90,9

FUND #200

HOUSING TRUST FUND

PAYMENTS	\$81,000.00
----------	-------------

TOTAL HOUSING TRUST FUND \$81,0

FUND #274

CARLOS REICKER PROJECT

SALARY	\$31,400.00
DEBT PAYMENT	\$124,600.00
SUPPLIES	\$5,241.00
EQUIPMENT	\$1,700.00
REPAIRS	\$5,000.00
CONTRACT SERVICES	\$97,743.00
PERS	\$4,301.00
MEDICARE	\$455.00
WORKER'S COMP	\$942.00
INSURANCE	\$9,000.00

TOTAL CARLOS REICKER PROJECT \$280,3

FUND #277

OHIO ELECTIONS COMMISSION

EXPENSES	\$0.00
----------	--------

TOTAL OHIO ELECTIONS COMMISSION \$

FUND #278

CHILD ABUSE PREVENTION

EXPENSES	\$15,000.00
----------	-------------

TOTAL CHILD ABUSE PREVENTION \$15,0

FUND #327

AMBULANCE

TOTAL RURAL TRANSIT GRANT

FUND #113

MORGAN COUNTY PUBLIC TRANSIT

SALARIES

SUPPLIES

SERVICES

MISC. EXPENSES

UTILITIES

P.E.R.S.

MEDICARE

WORKER'S COMPENSATION

INSURANCE

TOTAL MORGAN COUNTY PUBLIC TRANSIT

FUND #200

HOUSING TRUST FUND

PAYMENTS

TOTAL HOUSING TRUST FUND

FUND #274

CARLOS REICKER PROJECT

SALARY

DEBT PAYMENT

SUPPLIES

EQUIPMENT

REPAIRS

CONTRACT SERVICES

PERS

MEDICARE

WORKER'S COMP

INSURANCE

TOTAL CARLOS REICKER PROJECT

FUND #277

OHIO ELECTIONS COMMISSION

EXPENSES

TOTAL OHIO ELECTIONS COMMISSION

FUND #278

CHILD ABUSE PREVENTION

EXPENSES

TOTAL CHILD ABUSE PREVENTION

FUND #327

AMBULANCE

CONTRACTS

TOTAL AMBULANCE

FUND #329

ENFORCEMENT & EDUCATION

EXPENSES

TOTAL ENFORCEMENT & EDUCATION

FUND #330

INDIGENT DRIVER ALCOHOL TREATMENT

EXPENSES

TOTAL INDIGENT DRIVER ALCOHOL TREATMENT

2007

FUND #335

INDIGENT DRIVER HOUSING

HOUSING \$6,200.00

TOTAL INDIGENT DRIVER HOUSING \$6,200.00

FUND #336

CLERK/COURTS COMPUTER

COMPUTERIZATION \$10,000.00

TOTAL CLERK/COURTS COMPUTER \$10,000.00

FUND #337

COUNTY COURT COMPUTER

COMPUTERIZATION \$50,000.00

TOTAL COUNTY COURT COMPUTER \$50,000.00

FUND #338

JUVENILE COURT COMPUTER

COMPUTERIZATION \$1,000.00

TOTAL JUVENILE COURT COMPUTER \$1,000.00

FUND #339

PROBATE COURT COMPUTER

COMPUTERIZATION \$2,000.00

TOTAL PROBATE COURT COMPUTER \$2,000.00

FUND #340

COUNTY COURT LEGAL RESEARCH

LEGAL RESEARCH \$25,000.00

TOTAL COUNTY COURT LEGAL RESEARCH \$25,000.00

FUND #341

DRUG TRUST FUND

EXPENSES \$20,000.00

TOTAL DRUG TRUST FUND \$20,000.00

FUND #342

CLERK OF COURT LEGAL RESEARCH

LEGAL RESEARCH \$5,000.00

TOTAL CLERK OF COURT LEGAL RESEARCH \$5,000.00

FUND #335
INDIGENT DRIVER HOUSING
HOUSING

TOTAL INDIGENT DRIVER HOUSING

FUND #336

CLERWCOURTS COMPUTER

COMPUTERIZATION

TOTAL CLERWCOURTS COMPUTER

FUND #337

COUNTY COURT COMPUTER

COMPUTERIZATION

TOTAL COUNTY COURT COMPUTER

FUND #338

JUVENILE COURT COMPUTER

COMPUTERIZATION

TOTAL JUVENILE COURT COMPUTER

FUND #339

PROBATE COURT COMPUTER

COMPUTERIZATION

TOTAL PROBATE COURT COMPUTER

FUND #340

COUNTY COURT LEGAL RESEARCH

LEGAL RESEARCH

TOTAL COUNTY COURT LEGAL RESEARCH

FUND #341

DRUG TRUST FUND

EXPENSES

TOTAL DRUG TRUST FUND

FUND #342

CLERK OF COURT LEGAL RESEARCH

LEGAL RESEARCH

TOTAL CLERK OF COURT LEGAL RESEARCH

FUND #345

OHIO CRIME VICTIMS

SALARY

SUPPLIES

TRAVEL

UTILITIES

RENT

TELEPHONE

CONTRACTS

INSURANCE

MISC

OTHEREXPENSES

PERS

WORKER'S COMPENSATION

MEDICARE

INSURANCE

Page 19

2007

TOTAL OHIO CRIME VICTIMS

FUND #346
VIOLENCE AGAINST WOMEN
SALARY
SUPPLIES
EQUIPMENT
TRAINING
CONTRACTS
PERS
MEDICARE
WORKER'S COMPENSATION
INSURANCE

TOTAL VIOLENCE AGAINST WOMEN

FUND #347
JUVENILE COURT LEGAL RESEARCH
EXPENSES

\$3,000.00

TOTAL JUVENILE COURT LEGAL RESEARCH

\$3,000.00

FUND #348
PROBATE COURT LEGAL RESEARCH
EXPENSES

\$1,500.00

TOTAL PROBATE COURT LEGAL RESEARCH

\$1,500.00

TOTAL OHIO CRIME VICTIMS

FUND #346

VIOLENCE AGAINST WOMEN

SALARY

SUPPLIES

EQUIPMENT

TRAINING

CONTRACTS

PERS

MEDICARE

WORKER'S COMPENSATION

INSURANCE

TOTAL VIOLENCE AGAINST WOMEN

FUND #347

JUVENILE COURT LEGAL RESEARCH

EXPENSES

TOTAL JUVENILE COURT LEGAL RESEARCH

FUND #348

PROBATE COURT LEGAL RESEARCH

EXPENSES

TOTAL PROBATE COURT LEGAL RESEARCH

2007

FUND #349

WIA

WIA ADULT	\$75,000.00
WIA YOUTH	\$60,000.00
WIA DISLOCATED WORKER	\$30,000.00
WIA ADMINISTRATION	\$40,000.00
RAPID RESPONSE	\$0.00

TOTAL WIA

\$205,000.00

FUND #414

PROBATIONS & CORRECTIONS

SALARIES	\$32,032.00
PROGRAM EXPENSES	\$638.00
GENERAL OPERATING EXPENSES	\$1,486.00
UNEMPLOYMENT	\$641.00
PERS	\$4,412.00
MEDICARE	\$464.00
WORKER'S COMPENSATION	\$577.00
INSURANCE	\$0.00

TOTAL PROBATIONS & CORRECTIONS

\$40,250.00

GRAND TOTAL ALL FUNDS

\$16,756,890.00

MR. MOORE SECONDED THE RESOLUTION AND THE ROLL BEING CALLED UPON ITS ADOPTION THE VOTE RESULTED AS FOLLOWS:

MR. RON MOORE, YEA

MR. DEAN CAIN, YEA

ADOPTED DECEMBER 29, 2006

FUND #349

WIA

WIA ADULT

WIA YOUTH

WIA DISLOCATED WORKER

WIA ADMINISTRATION

RAPID RESPONSE

TOTAL WIA

FUND #414

PROBATIONS & CORRECTIONS

SALARIES

PROGRAM EXPENSES

GENERAL OPERATING EXPENSES

UNEMPLOYMENT

PERS

MEDICARE

WORKER'S COMPENSATION

INSURANCE

TOTAL PROBATIONS & CORRECTIONS \$40,250.00

GRAND TOTAL ALL FUNDS \$16,756,898.1 1

MR. MOORE SECONDED THE RESOLUTION AND THE ROLL BEING CALLED UPON ITS ADOPTION THE

VOTE RESULTED AS FOLLOWS:

MR. RON MOORE, YEA

MR. DEAN CAIN, YEA

ADOPTED DECEMBER 29,2006

