

**MORGAN COUNTY COMMISSIONERS
RIECKER BUILDING**

The Board of the Morgan County Commissioners met in their offices on Monday, December 29, 2008 with the following members present:

Dean Cain, President
Don Reynolds, Vice-President
Rick Shriver, Member

The meeting was called to order at 8:30 am with the pledge of allegiance to the flag. The minutes of the December 22, 2008 meeting were read and approved.

08-577 Motion by Mr. Dean Cain and seconded by Mr. Don Reynolds to approve the minutes from December 22, 2008.

Vote Don Reynolds- yea, Rick Shriver- yea, Dean Cain- yea. Motion Carried

Commissioner-Elect Mike Reed attended the Commissioner's regular session.

Pam Montgomery, OSU Extension Office, noted 15 4-H members were selected to represent 4-H on the 2009 Junior Fair Board. January 20th will be the first meeting at the Morgan High Vo-Ag room. Junior Fair Board members, FFA instructors and 4-H Educators will attend the Junior Fair Day at the Ohio Fair Managers Conference on January 6th. Older Youth In-Training and Junior Leaders starts January 5th. The 4-H Horse Committee will re-organize on January 8th. Plans are being finalized for the next round of Master Gardener training which starts February 19th. OSU Extension will host an open house on Friday, January 2nd at 10:30am at the Historical Society to promote Master Garners. The Morgan County Cattleman's Association is making plans for the February meeting.

Jody Murray, Job and Family Services, submitted meeting requests for Katie Mansperger and Mary Woodward to "CRISE training- The Ineligibles", on January 13-14, in Zanesville; Vicki Quesinberry to "Director's Meeting", on January 6th, in Cambridge. The latest budget reduction will result in \$33,078 cut from the State.

Shannon Wells, Morgan County Commissioners' Development Office, stated the concrete was poured at the Stockport Community Building. The Environmental Review was completed for the McConnelsville Sidewalk improvement project. Mrs. Wells is working on the Final Performance Report for ARC Grant with ABC Manufacturing. Mrs. Wells discussed the Neighborhood Stabilization Grant and the CHIP program. Community Action currently administers the CHIP grant. Commissioners encouraged Mrs. Wells to learn more about the program.

08-578 Motion by Mr. Don Reynolds and seconded by Mr. Dean Cain to enter into a contract with Southeast Ohio Emergency Medical Services District for ambulance service covering Homer Township, Morgan County, for calendar year 2009.

Vote Don Reynolds- yea, Rick Shriver- absent, Dean Cain- yea. Motion Carried

08-579 Motion by Mr. Don Reynolds and seconded by Mr. Dean Cain to approve a supplemental appropriation in the amount of \$16,135.00 into 112-0112-5303-00 Misc. Asst. Capital Replacement, as requested by Traci Baker, Morgan County Commissioners’ Development Office.

Vote Don Reynolds- yea, Rick Shriver- absent, Dean Cain- yea. Motion Carried

08-580 Motion by Mr. Dean Cain and seconded by Mr. Don Reynolds to approve the establishment of a new Vehicle Line Item 113-0113-5373-00 in the 113 Morgan County Public Transit Account and approve a transfer of funds in the amount of \$15,000 from 113-0113-5309-00 Misc. Expenses into 113-0113-5373-00 Vehicle Line Item and \$1135.00 from 113-0113-5308-00 Advertising Line Item into 113-0113-5373-00 Vehicle Line Item, as requested by Traci Baker, Morgan County Commissioners’ Development Office.

Vote Don Reynolds- yea, Rick Shriver- absent, Dean Cain- yea. Motion Carried

08-581 Motion by Mr. Don Reynolds and seconded by Mr. Dean Cain to de-appropriate the following funds, as requested by Katy Chapin, Chief Deputy Auditor:

Fund	009	\$15,880.76
	027	\$11,442.00
	036	\$20,000.00
	038	\$340.26
	090	\$272,000.00
	274	\$2000.00
	278	\$7500.00
	345	\$29,717.35
	348	\$4595.00
	349	\$7422.96

Vote Don Reynolds- yea, Rick Shriver- absent, Dean Cain- yea. Motion Carried

08-582 Motion by Mr. Dean Cain and seconded by Mr. Don Reynolds to approve the following transactions in order to facilitate year end transactions, as requested by Katy Chapin, Chief Deputy Auditor:

<u>FROM:</u>	<u>TO:</u>	<u>AMOUNT:</u>
001-0102-5102-00	001-0102-5110-00	\$.06
001-0102-5367-01	001-0102-5367-00	\$86.18
001-0102-5368-00	001-0102-5368-01	\$1.45
001-0101-5308-00	001-0207-5367-00	\$607.06
001-0101-5308-00	001-0207-5368-00	\$19.38
001-0601-5102-00	001-0601-5101-00	\$1.00
001-0601-5102-00	001-0601-5369-01	\$176.43
001-1501-5310-00		\$50,126.53
	001-1501-5328-00	\$3354.00
	001-0905-5375-00	\$1339.50
	001-1301-5367-00	\$26.80

	001-0105-5102-00	\$16,053.52
	001-0105-5367-00	\$4147.06
	001-0105-5368-00	\$359.75
	001-0108-5315-00	\$18,867.61
	001-0205-5102-00	\$163.85
	001-0205-5367-00	\$2077.39
	001-0205-5368-00	\$12.33
	001-0206-5102-00	\$53.49
	001-0206-5306-00	\$3671.23
001-0601-5309-00		\$35.12
001-1301-5368-00		\$.30
	001-0301-5102-00	\$35.12
001-0101-5102-00		\$97.75
001-0101-5303-00		\$384.26
001-0101-5307-00		\$76.00
001-0101-5308-00		\$14.66
001-0101-5367-00		\$125.49
001-0101-5368-00		\$16.91
001-0102-5102-00		\$128.04
001-0102-5303-00		\$129.29
001-0102-5306-00		\$441.48
001-0102-5308-00		\$197.15
001-0102-5367-01		\$96.05
001-0102-5368-00		\$446.32
001-0103-5367-00		\$31.80
001-0103-5367-00		\$28.44
001-0203-5119-00		\$1500.06
001-0203-5303-00		\$762.00
001-0203-5309-00		\$1955.02
001-0203-5310-00		\$4440.00
001-0203-5320-00		\$36.00
001-0203-5323-00		\$91.25
001-0203-5367-00		\$164.73
001-0203-5368-00		\$22.16
001-0202-5305-00		\$914.33
	001-0202-5102-00	\$12,099.19
001-0202-5303-00		\$38.25
001-0202-5309-00		\$473.99
001-0202-5319-00		\$740.00
001-0202-5320-00		\$1534.40
001-0202-5323-00		\$47.38
001-0202-5324-00		\$500.00
001-0202-5325-00		\$399.00
001-0202-5367-01		\$27.00
001-0204-5303-00		\$2797.00
001-0204-5304-00		\$450.00
001-0204-5305-00		\$1260.14
001-0204-5309-00		\$4020.08
001-0204-5310-00		\$300.00
001-0204-5367-00		\$1062.36

001-0204-5368-00	\$12.04	
001-0206-5367-00	\$9.35	
001-0206-5368-00	\$12.49	
001-0207-5303-00	\$.09	
001-0207-5320-00	\$89.10	
	001-0202-5305-00	\$484.56
	001-0202-5367-00	\$1521.68
	001-0202-5368-00	\$142.16
	001-0204-5102-00	\$199.18
	001-0206-5306-00	\$1351.77
	001-0301-5101-00	\$3545.01
	001-0301-5102-00	\$6528.31
001-0301-5303-00	\$258.83	
001-0301-5306-00	\$981.99	
001-0301-5308-00	\$21.90	
001-0301-5309-00	\$39.15	
001-0402-5102-00	\$.84	
001-0402-5367-00	\$.32	
001-0601-5102-00	\$354.09	
001-0601-5367-00	\$5114.98	
001-0601-5368-00	\$1300.96	
001-0602-5102-00	\$1.19	
001-0602-5303-00	\$5.28	
001-0602-5306-00	\$176.93	
001-0602-5367-00	\$30.91	
001-0602-5368-00	\$6.41	
001-0701-5102-00	\$200.00	
001-0804-5326-00	\$8222.74	
001-0903-5303-00	\$216.29	
001-0903-5304-00	\$1470.03	
001-0903-5307-00	\$103.16	
001-0903-5309-00	\$310.00	
001-0903-5367-00	\$1.85	
001-0903-5368-00	\$5.76	
001-0904-5102-00	\$374.66	
001-0904-5309-00	\$183.49	
001-0904-5102-00	\$100.00	
001-0904-5350-01	\$355.89	
001-0904-5350-02	\$100.00	
001-0904-5367-00	\$505.05	
001-0904-5368-00	\$645.45	
001-1501-5309-00	\$1160.84	
001-1501-5320-00	\$.64	
001-1501-5321-00	\$51.16	
001-1501-5329-00	\$351.50	
001-1501-5330-00	\$271.60	
	001-0301-5102-00	\$22,923.89
099-0099-5102-00	099-0099-5303-00	\$16.31
099-0099-5102-00	099-0099-5306-00	\$100.00
005-0005-5368-01	005-0005-5368-00	\$18.85

014-0014-5303-00	014-0014-5102-00	\$2397.68
014-0014-5306-00	014-0014-5102-00	\$6417.12
014-0014-5306-00	014-0014-5367-00	\$1082.10
014-0014-5369-00	014-0014-5367-00	\$127.40
014-0014-5369-00	014-0014-5368-00	\$42.60
015-0015-5367-00	015-0015-5369-00	\$172.00
023-2008-5307-00		\$808.96
	023-2008-5367-00	\$440.96
	023-2008-5369-00	\$368.00
027-0027-5301-00	027-0027-5369-00	\$558.00
028-0028-5304-00	028-0028-5303-00	\$7.43
063-0063-5365-00		\$1538.30
	063-0063-5367-00	\$124.77
	063-0063-5369-01	\$1413.53
068-2008-5369-00	068-0068-5367-00	\$156.13
070-0070-5303-00	070-0070-5369-00	\$3.00
072-0072-5368-00	072-0072-5369-00	\$1.00
073-0073-5305-00	073-0073-5102-00	\$12,859.02
080-0080-5368-00	080-0080-5369-00	\$262.00
099-0099-5309-00	099-0099-5370-00	\$2500.00
099-0099-5303-00	099-0099-5370-00	\$323.10
099-0099-5303-00	099-0099-5367-00	\$9.40
099-0099-5369-00	099-0099-5306-00	\$400.00
113-0113-5102-01	113-0113-5102-00	\$949.24
274-0274-5370-00	274-0274-5367-00	\$187.04
414-2008-5368-00	414-2008-5369-00	\$248.00
073-0073-5309-00		\$1815.90
	073-0073-5367-00	\$1694.98
	073-0073-5368-00	\$120.92

And to approve the following supplemental appropriations:

<u>TO:</u>	<u>AMOUNT:</u>
014-0014-5368-00	\$73.26
051-0051-5301-00	\$724.27
093-0093-5102-00	\$1768.00
094-0094-5369-00	\$40.00
099-0099-5306-00	\$961.54
107-0107-5301-00	\$162.45
200-0200-5301-00	\$2067.40
277-0277-5301-00	\$520.00
339-0339-5301-00	\$3465.13
400-0400-5301-00	\$4346.50
001-0301-5102-00	\$744.42
001-0301-5307-00	\$400.40
001-0301-5367-00	\$4172.14
001-0301-5368-00	\$90.34
001-0402-5303-00	\$24.62
001-0402-5305-00	\$1440.50

001-0402-5306-00	\$8323.11
001-0402-5310-00	\$1048.34
001-0402-5368-00	\$1.98
001-0803-5327-00	\$133.00
001-1401-5364-00	\$11,174.25
001-1401-5365-00	\$24,689.20
272-0272-5301-00	\$150,028.44
275-0275-5301-00	\$1,810,343.89
319-0319-5301-00	\$29.50

Vote Don Reynolds- yea, Rick Shriver- absent, Dean Cain- yea. Motion Carried

08-583 Motion by Mr. Don Reynolds and seconded by Mr. Dean Cain to recess the meeting at 1:00pm in order to attend the Southeastern Ohio Joint Solid Waste District Board of Directors meeting at the Noble County Health Department.

Vote Don Reynolds- yea, Rick Shriver- absent, Dean Cain- yea. Motion Carried

08-584 Motion by Mr. Dean Cain and seconded by Mr. Don Reynolds to reconvene the meeting at 9:00am on Wednesday, December 31st, 2008.

Vote Don Reynolds- yea, Rick Shriver- absent, Dean Cain- yea. Motion Carried

Commissioners worked extensively on finalizing the 2009 budget.

08-585 Motion by Mr. Dean Cain and seconded by Mr. Don Reynolds to approve the following:

ON THE 31st DAY OF DECEMBER 2008, AT THE OFFICE OF MORGAN COUNTY COMMISSIONERS WITH THE FOLLOWING MEMBERS PRESENT: DON REYNOLDS & DEAN CAIN.

MR. CAIN MOVED THE ADOPTION OF THE FOLLOWING RESOLUTION:

BE IT BE RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MORGAN COUNTY, OHIO, THAT TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID COUNTY DURING THE FISCAL YEAR, ENDING DECEMBER 31, 2009, THE FOLLOWING SUMS BE AND THE SAME ARE HEREBY SET ASIDE AND APPROPRIATED FOR THE SEVERAL PURPOSES FOR WHICH EXPENDITURES ARE TO BE MADE FOR AND DURING SAID FISCAL YEAR, AS FOLLOWS, VIZ.:

THAT THERE BE APPROPRIATED FROM THE GENERAL FUND:

GOVERNMENTAL FUND TYPES

FUND # 001

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES- OFFICIALS	\$112,059.00
2. EMPLOYEE'S SALARY	\$8,400.00
3. SUPPLIES	\$380.38
5. LEGAL COUNSEL	\$0.00
8. TRAVEL & EXPENSES	\$0.00
9. ADVERTISING & PRINTING	\$1,000.00
11.a PERS	\$16,864.26

11.b. WORKER' COMPENSATION	\$3,520.00	
11.d OTHER EXPENSES	\$2,018.70	
MEDICARE	\$1,746.66	
UNEMPLOYMENT		
TOTAL COUNTY COMMISSIONERS		\$145,989.00
b. COUNTY AUDITOR GENERAL OFFICE		
1. SALARY-OFFICIAL	\$53,431.00	
1.a. SALARY-TAX AGENT	\$1,200.00	
2. SALARIES-EMPLOYEES	\$32,000.00	
3. SUPPLIES	\$3,940.66	
4. EQUIPMENT	\$0.00	
6. CONTRACTS	\$800.00	
7. TRAVEL	\$0.00	
8. ADVERTISING & PRINTING	\$380.00	
9.a. PERS	\$12,128.34	
9.b. WORKER'S COMPENSATION	\$2,000.00	
ASSESSING PERSONAL PROPERTY	\$0.00	
10. SALARIES-EMPLOYEES	\$2,500.00	
11. SUPPLIES	\$0.00	
12.a. PERS	\$350.00	
12.b. WORKER'S COMPENSATION	\$360.00	
14. PROFESSIONAL SERVICES		
MEDICARE	\$1,292.40	
TOTAL COUNTY AUDITOR		\$110,382.40
c. COUNTY TREASURER		
1. SALARY-OFFICIAL	\$39,157.00	
2. SALARIES-EMPLOYEES	\$17,800.00	
3. SUPPLIES	\$34.43	
7. TRAVEL	\$0.00	
8. ADVERTISING & PRINTING	\$0.00	
9.a. PERS	\$7,973.98	
9.b. WORKER'S COMPENSATION	\$1,708.71	
9.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$825.88	
TOTAL COUNTY TREASURER		\$67,500.00
e. PROSECUTING ATTORNEY		
1. SALARY-OFFICIAL	\$72,994.50	
2. SALARIES-EMPLOYEES	\$72,994.50	
4. SUPPLIES	\$0.00	
5. EQUIPMENT	\$0.00	
6. CONTRACTS	\$0.00	
8. FOJ ALLOWANCE	\$0.00	
SPECIAL COUNSEL	\$0.00	
10.a. PERS	\$0.00	
10.b. WORKER'S COMPENSATION	\$0.00	
MEDICARE	\$0.00	

TOTAL PROSECUTING ATTORNEY		\$145,989.00
h. BUREAU OF INSPECTION		
1. EXAMINATIONS-COUNTY OFFICES	\$50,000.00	
TOTAL BUREAU OF INSPECTION		\$50,000.00
2. JUDICIAL		
a. COURT OF APPEALS		
9. APPELLATE COURT DISTRICT	\$2,000.00	
TOTAL COURT OF APPEALS		\$2,000.00
b. COMMON PLEAS COURT		
1. SALARY-OFFICIAL	\$3,500.00	
2. SALARIES-EMPLOYEES	\$41,847.70	
3. SUPPLIES	\$1,500.00	
4. EQUIPMENT	\$0.00	
5. CONTRACTS-REPAIR	\$2,000.00	
7. JURORS' FEES	\$2,000.00	
8. WITNESS FEES	\$600.00	
9. TRANSCRIPTS	\$0.00	
10. TRAVEL	\$0.00	
11. EXPENSES-FOREIGN JUDGE	\$400.00	
12.a. PERS	\$9,700.00	
12.b. WORKMEN'S COMPENSATION	\$1,596.00	
12.d. OTHER EXPENSES	\$1,500.00	
JUDGE'S DUES	\$2,000.00	
MEDICARE	\$879.48	
JURY COMMISSION		
13.SALARIES-EMPLOYEES	\$200.00	
19.a. PERS	\$0.00	
19.b. WORKMEN'S COMPENSATION	\$0.00	
TOTAL COMMON PLEAS COURT		\$67,723.18
c. JUVENILE COURT		
19. SALARIES-EMPLOYEES	\$41,500.06	
20.SUPPLIES	\$1,800.00	
21. EQUIPMENT	\$900.00	
22. CONTRACTS-REPAIR	\$400.00	
23. JURORS' FEES	\$0.00	
24. WITNESS FEES	\$0.00	
25. TRANSCRIPTS	\$0.00	
27. TRAVEL	\$0.00	
28. ADVERTISING & PRINTING	\$0.00	
DETENTION	\$6,000.00	
29. EXPENSES-FOREIGN JUDGE	\$200.00	
30.a. PERS	\$3,794.14	
30.b. WORKMEN'S COMPENSATION	\$870.00	
30.d. OTHER EXPENSES	\$2,000.00	

MEDICARE	\$388.97	
TOTAL JUVENILE COURT		\$57,853.17
d. PROBATE COURT		
2. SALARIES-EMPLOYEES	\$32,231.49	
3. SUPPLIES	\$1,000.00	
4. EQUIPMENT	\$0.00	
5. CONTRACT REPAIR	\$2,000.00	
6. JUROR FEES	\$0.00	
7. WITNESS FEES	\$0.00	
9. TRAVEL	\$0.00	
10. ADVERTISING & PRINTING	\$0.00	
COMMITMENT & REVIEW HEAR	\$300.00	
12. FOREIGN JUDGE	\$0.00	
JUDGE'S DUES		
13.a. PERS	\$4,445.07	
13.b. WORKER'S COMPENSATION	\$990.00	
13.d. OTHER EXPENSES	\$3,000.00	
MEDICARE	\$457.09	
TOTAL PROBATE COURT		\$44,423.65
e. CLERK OF COURT		
1. SALARY-OFFICIAL	\$30,000.00	
2. SALARIES-EMPLOYEES	\$30,000.00	
3. SUPPLIES	\$0.00	
4. EQUIPMENT	\$0.00	
6. CONTRACT SERVICES	\$0.00	
7. TRAVEL	\$0.00	
8. ADVERTISING & PRINTING	\$0.00	
9.a. PERS	\$0.00	
9.b. WORKMEN'S COMPENSATION	\$0.00	
9.d. OTHER EXPENSES	\$0.00	
TOTAL CLERK OF COURT		\$60,000.00
f. CORONER'S OFFICE		
1. SALARY-OFFICIAL	\$22,090.00	
2. SALARY-EMPLOYEE	\$7,320.00	
3. SUPPLIES	\$0.00	
6.CONTRACT SERVICE	\$1,046.55	
10. TRAVEL	\$0.00	
12.a. PERS	\$4,117.00	
12.b. WORKMEN'S COMPENSATION	\$0.00	
12.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$426.45	
TOTAL CORONER'S OFFICE		\$35,000.00
g. COUNTY COURT		
1. SALARY-OFFICIAL	\$37,000.00	
2.SALARIES-EMPLOYEES	\$49,829.88	

VISITING JUDGE	\$0.00	
3. SUPPLIES	\$725.01	
4. EQUIPMENT	\$1,000.00	
6. JUROR'S FEES	\$1,050.00	
7. WITNESS FEES	\$350.00	
8. OTHER FEES	\$700.00	
CREDIT CARD FEES	\$375.00	
9.a. PERS	\$12,156.18	
VISITING JUDGE P.E.R.S	\$0.00	
9.b. WORKER'S COMPENSATION	\$2,604.90	
VISITING JUDGE WORKER'S COMP	\$0.00	
9.d. OTHER EXPENSES	\$750.00	
TRAVEL	\$200.00	
FOREIGN JUDGE EXPENSES	\$2,000.00	
MEDICARE	\$1,259.03	
VISITING JUDGE MEDICARE	\$0.00	
TOTAL COUNTY COURT		\$110,000.00
3. ELECTIONS		
a. BOARD OF ELECTIONS		
1. SALARIES-BOARD	\$7,374.12	
2. SALARIES-EMPLOYEES	\$20,403.50	
3. SUPPLIES	\$1,000.00	
4. EQUIPMENT	\$500.00	
5. REPAIRS	\$500.00	
6. CONTRACT SERVICE	\$21,097.32	
7. TRAVEL	\$500.00	
8. ADVERTISING & PRINTING	\$500.00	
9.a. PERS	\$3,889.00	
9.b. WORKMEN'S COMPENSATION	\$833.26	
9.d. OTHER EXPENSES	\$500.00	
MEDICARE	\$402.80	
TOTAL BOARD OF ELECTIONS		\$57,500.00
4. BUILDINGS & GROUNDS		
b. MAINTENANCE AND OPERATION		
10. SALARIES-EMPLOYEES	\$15,616.00	
11. SUPPLIES	\$1,700.00	
13. REPAIRS	\$2,000.00	
14. CONTRACTS-SERVICES	\$71,921.00	
15. RENTALS	\$5,189.00	
17.a. PERS	\$2,163.00	
17.b. WORKMEN'S COMPENSATION	\$585.00	
17.d. OTHER EXPENSES	\$600.00	
MEDICARE	\$226.00	
TOTAL MAINTENANCE AND OPERATIONS		\$100,000.00
5. AIR NAVIGATION FACILITIES		
a. AIRPORT		
10.d. OTHER EXPENSES	\$0.00	

TOTAL AIRPORT \$0.00

6. PROTECTION TO PROPERTY AND PERSONS

a. SHERIFF

1. SALARY-OFFICIAL	\$53,887.00	
2. SALARIES-EMPLOYEES	\$459,958.00	
3. SUPPLIES	\$15,000.00	
SUPPLIES-GASOLINE	\$25,000.00	
4. EQUIPMENT & UNIFORMS	\$10,000.00	
EQUIPMENT-VEHICLES	\$0.00	
5. CONTRACTS-REPAIR	\$23,000.00	
6. CONTRACTS-SERVICES	\$15,000.00	
7. TRAINING SCHOOL	\$0.00	
10. FEES	\$2,500.00	
11. ALLOWANCES	\$22,000.00	
12. TRAVEL	\$0.00	
14.a. PERS	\$78,000.00	
14.b. WORKMEN'S COMPENSATION	\$3,000.00	
14.d. OTHER EXPENSES	\$2,500.00	
MEDICARE	\$7,000.00	
TOTAL SHERIFF		\$716,845.00

b. RECORDER

1. SALARY-OFFICIAL	\$38,153.00	
2. SALARIES-EMPLOYEES	\$18,112.00	
3. SUPPLIES	\$0.00	
5. CONTRACTS-REPAIR	\$0.00	
6. CONTRACTS-SERVICES	\$500.00	
7. DOCUMENTS	\$0.00	
8. TRAVEL	\$0.00	
9.a. PERS	\$7,877.00	
9.b. WORKMEN'S COMPENSATION	\$1,543.00	
9.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$815.00	
TOTAL RECORDER		\$67,000.00

c. HUMANE SOCIETY

1. SALARY-EMPLOYEE	\$0.00	
9.a. PERS	\$0.00	
9.b. WORKMEN'S COMPENSATION	\$0.00	
MEDICARE	\$0.00	

TOTAL HUMANE SOCIETY \$0.00

7. AGRICULTURAL

a. AGRICULTURE

1. PAYMENTS	\$2,300.00	
4. SALARY- APIARY INSPECTOR	\$200.00	
4.b. WORKER'S COMPENSATION	\$0.00	
5. CATTLE DISEASE PREVENTION	\$0.00	

TOTAL AGRICULTURE \$2,500.00

8. HEALTH AND HUMAN SERVICES

b. TUBERCULOSIS HOSPITAL CLINICS AND CARE		
5. CONTRACTS-SERVICES	\$0.00	
TOTAL TUBERCULOSIS HOSPITAL CLINICS AND CARE		\$0.00
c. REGISTRATION OF VITAL STATISTICS		
1. FEES	\$0.00	
TOTAL REGISTRATION OF VITAL STATISTICS		\$0.00
d. OTHER HEALTH		
3. CRIPPLED CHILDREN AID	\$27,232.00	
TOTAL CRIPPLED CHILDREN AID		\$27,232.00

9. CHARITIES AND CORRECTION

b. CHILDREN SERVICES BOARD		
6. CONTRACTS-SERVICES	\$0.00	
TOTAL CHILDREN SERVICES BOARD		\$0.00
c. SOLDIER'S RELIEF		
2. SALARIES-EMPLOYEES	\$15,200.00	
3. SUPPLIES	\$2,500.00	
4. EQUIPMENT	\$2,500.00	
5. CONTRACTS-REPAIR	\$2,200.00	
6. RELIEF ALLOWANCES	\$36,000.00	
8. TRAVEL	\$500.00	
9.a. PERS	\$2,128.00	
9.b. WORKMEN'S COMPENSATION	\$456.00	
9.d. OTHER EXPENSES	\$850.00	
MEDICARE	\$150.00	
TOTAL SOLDIER'S RELIEF		\$62,484.00
d. VETERAN'S SERVICES		
2. SALARIES-EMPLOYEES	\$64,886.16	
3. BURIAL PLOTS	\$100.00	
5. GRAVE MARKERS	\$3,500.00	
6. MEMORIAL DAY EXPENSES	\$1,000.00	
8.a. PERS	\$9,088.80	
8.b. WORKMEN'S COMPENSATION	\$371.84	
8.d. OTHER EXPENSES	\$2,300.00	
MEDICARE	\$962.80	
TOTAL VETERAN'S SERVICES		\$82,209.60
e. PUBLIC ASSISTANCE		
1. MANDATED SHARE	\$78,327.00	
TOTAL MANDATED SHARE		\$78,327.00

13. ENGINEER

SALARY EMPLOYEES
 PERS
 WORKMEN'S COMPENSATION

TOTAL ENGINEER \$0.00

14. EDUCATION

a. LAW LIBRARY

1. SALARIES-EMPLOYEES	\$600.00
4.a. PERS	\$84.00
4.b. WORKMEN'S COMPENSATION	\$24.00
MEDICARE	\$9.00

TOTAL LAW LIBRARY \$717.00

15. INSURANCE

a. INSURANCE ON PROPERTY

1. COUNTY BUILDINGS	\$121,000.00
2. OTHER COUNTY PROPERTY	\$0.00
6. GROUP	\$561,303.00

TOTAL INSURANCE ON PROPERTY \$682,303.00

16. MISCELLANEOUS

a. MISCELLANEOUS

13. OTHER EXPENSES	\$50,000.00
14. INDIGENT DEFENSE	\$60,000.00
SOIL & WATER	\$15,000.00
FEMA	\$5,000.00
LANDFILL-IN KIND	\$100.00
DEBT-LANDFILL CLOSURE	\$14,104.00
JOINT REGIONAL JAIL	\$279,225.00

TOTAL MISCELLANEOUS \$423,429.00

TOTAL GENERAL FUND #####

FUND #003

PLANNING COMMISSION

SUPPLIES	\$300.00
ADVERTISING	\$300.00
TRAVEL	\$200.00
OTHER EXPENSES	\$200.00

TOTAL PLANNING COMMISSION #####

FUND#004

K. MOTOR VEHICLE & GASOLINE TAX FUND

ENGINEER

1. SALARY-OFFICIAL	\$79,674.00
2. SALARIES-EMPLOYEES	\$32,600.00
3.SUPPLIES	\$5,500.00

4. EQUIPMENT	\$12,000.00
5. CONTRACTS REPAIR	\$1,000.00
6. TRAVEL	\$7,000.00
7. EXPENSES	\$1,800.00
10. OTHER EXPENSES	\$0.00
DEBT RETIREMENT	\$0.00
ROADS	\$0.00
	\$1,080,000.0
11. LABORERS	0
11.b. GROUP INSURANCE	\$375,000.00
12. MATERIALS	\$703,100.00
12.b. REPAIR	\$160,000.00
13. EQUIPMENT	\$200,000.00
15. CONTRACTS-SERVICES	\$10,000.00
16. CONTRACTS-PROJECTS	\$210,000.00
21. PERS	\$145,000.00
PERS	\$16,000.00
22. WORKMEN'S COMPENSATION	\$21,600.00
24. OTHER EXPENSES	\$20,000.00
BRIDGES & CULVERTS	\$140,000.00
MATERIALS	\$0.00
37. OTHER EXPENSES	\$200,000.00
MEDICARE	\$12,000.00
MEDICARE	\$2,000.00
TOTAL MOTOR VEHICLE AND GASOLINE TAX FUND	

#####

FUND #005

B. DOG AND KENNEL FUND

1. AUDITOR'S CLERK HIRE	\$1,320.00
2. SALARIES-EMPLOYEES	\$10,014.94
3. SUPPLIES	\$206.76
6. CLAIMS & WITNESS FEES	\$100.00
8. PERS	\$1,586.89
9. WORKMEN'S COMPENSATION	\$332.00
11. OTHER EXPENSES	\$7,732.65
MEDICARE	\$145.34
TOTAL DOG AND KENNEL FUND	

#####

FUND #006

H. PUBLIC ASSISTANCE

ADMINISTRATION & OPERATION

	\$1,200,000.0
1. SALARIES	0
2. SUPPLIES	\$25,000.00
3. EQUIPMENT	\$15,000.00
4. CONTRACTS-REPAIR	\$15,000.00
5. PUBLIC ASSISTANCE	\$900,000.00
6. MEDICAL ASSISTANCE	\$25,000.00
8. FOOD STAMPS	\$0.00
9. FACILITIES	\$0.00
11. TRAVEL & EXPENSES	\$20,000.00

12. PERS	\$150,000.00	
13. WORKMEN'S COMPENSATION	\$30,000.00	
MEDICARE	\$15,000.00	
13.a. UNEMPLOYMENT		
COMPENSATION	\$5,000.00	
	\$1,200,000.0	
15. OTHER EXPENSES	0	
PUBLIC SOCIAL SERVICES	\$0.00	
25. SALARIES	\$235,000.00	
26. SUPPLIES	\$500.00	
27. EQUIPMENT	\$2,500.00	
O.J.T. EXPENSES	\$100,000.00	
29. FACILITIES	\$275,000.00	
30. TRAVEL & EXPENSES	\$8,500.00	
31. PERS	\$40,000.00	
32. WORKMEN'S COMPENSATION	\$7,500.00	
33. PURCHASE OF SERVICE	\$400,000.00	
34. OTHER EXPENSES	\$750,000.00	
MEDICARE	\$5,000.00	
TOTAL PUBLIC ASSISTANCE		#####

FUND #009

FEMA

SALARIES	\$21,205.60	
SUPPLIES	\$1,500.00	
EQUIPMENT	\$2,000.00	
CONTRACTS	\$9,500.00	
TRAVEL	\$700.00	
DTN	\$0.00	
OTHER EXPENSES	\$8,000.00	
PERS	\$2,968.78	
MEDICARE	\$307.48	
SPECIAL TRAINING	\$0.00	
WORKER'S COMPENSATION	\$635.96	
INSURANCE	\$0.00	
TOTAL FEMA		#####

FUND #010

911 FUND

911 EXPENSES	\$291,000.00	
TOTAL 911		#####

FUND #011

COMPOST SOLID WASTE

COMPOST	\$0.00	
RECYCLING/AWARENESS	\$0.00	
TOTAL COMPOST SOLID WASTE		\$0.00

FUND #012		
TAX INCREMENT FINANCING		
EXPENSES	\$6,669.76	
TOTAL TAX INCREMENT FINANCING		#####
FUND #013		
SEOJSWMD DUMP REMOVAL		
EXPENSES	\$0.00	
TOTAL SEOJSWMD DUMP REMOVAL		\$0.00
FUND #014		
J. REAL ESTATE ASSESSMENT FUND		
1. SALARIES	\$40,000.00	
EQUIPMENT	\$0.00	
2. SUPPLIES	\$2,500.00	
3. CONTRACTS	\$150,000.00	
4. PERS	\$5,600.00	
5. WORKMEN'S COMPENSATION	\$905.00	
6. OTHER EXPENSES	\$0.00	
MEDICARE	\$580.00	
LOAN PAYMENT	\$116,500.00	
TOTAL REAL ESTATE ASSESSMENT FUND		#####
FUND #015		
L. SOIL CONSERVATION		
1. SALARIES	\$23,920.00	
2. SUPPLIES	\$720.00	
3. EQUIPMENT	\$0.00	
4. CONTRACTS-REPAIR	\$0.00	
5. CONTRACTS-SERVICES	\$1,440.00	
6. RENTALS	\$0.00	
7. DUES	\$0.00	
8. SCHOLARSHIPS	\$0.00	
9. TRAVEL & EXPENSES	\$750.00	
10. ADVERTISING & PRINTING	\$0.00	
11. PERS	\$3,588.00	
12. WORKER'S COMPENSATION	\$350.00	
12.a. MEDICARE	\$600.00	
13. OTHER EXPENSES	\$15,900.00	
TOTAL SOIL CONSERVATION		#####
FUND #017		
MR/DD		
1. SALARIES-EMPLOYEES	\$607,000.00	
2. SUPPLIES	\$7,775.00	
4. EQUIPMENT	\$12,600.00	
BUILDING REPAIR	\$11,840.00	
6. CONTRACTS-SERVICES	\$159,565.00	

11. TRAVEL	\$84,350.00	
UTILITIES	\$33,250.00	
12. PERS	\$120,000.00	
13. WORKMEN'S COMPENSATION	\$19,000.00	
15. OTHER EXPENSES	\$31,360.00	
ODMRDD ADM FEE	\$14,000.00	
MEDICARE	\$9,000.00	
TCM MATCH	\$14,260.00	
INSURANCE	\$260,000.00	
BOND RETIREMENT	\$0.00	
TOTAL MR/DD		#####

FUND #018		
FAMILY RESOURCE SERVICES		
ASSISTANCE	\$13,300.00	
TOTAL FAMILY RESOURCE SERVICES		#####

FUND #023		
FELONY CARE & CUSTODY GRANT		
RECLAIM SALARY	\$25,477.90	
RECLAIM MONIT. & SURV	\$500.00	
RECLAIM SECURE DETENTION	\$23,000.00	
RECLAIM SUPPLIES	\$0.00	
RECLAIM RESTITUTION	\$3,500.00	
RECLAIM EDUCATION	\$0.00	
RECLAIM COUNSELING	\$0.00	
RECLAIM TRAVEL	\$3,250.00	
RECLAIM COMMUNITY SERVICE	\$0.00	
RECLAIM DRUG TESTING	\$500.00	
RECLAIM P.S. CHALLENGE	\$0.00	
RECLAIM CLINICAL ASSESSMENTS	\$0.00	
RECLAIM RECREATION	\$0.00	
EQUIPMENT	\$1,500.00	
RECLAIM PERS	\$3,387.50	
RECLAIM MEDICARE	\$375.00	
RECLAIM WORKMEN'S COMP	\$600.00	
TOTAL FELONY CARE & CUSTODY GRANT		#####

FUND #027		
SPECIAL PROJECTS		
SPECIAL PROJECTS	\$10,000.00	
TOTAL SPECIAL PROJECTS		#####

FUND #028		
SENIOR CITIZENS		
SALARIES	\$90,000.00	
SUPPLIES	\$1,500.00	
EQUIPMENT	\$500.00	

VAN MAINTENANCE	\$4,000.00
TRAVEL	\$3,000.00
OTHER EXPENSES	\$12,000.00
NUTRITION	\$10,000.00
HEALTH PROMOTIONS	\$500.00
INSURANCE	\$30,000.00
PERS	\$12,000.00
MEDICARE	\$1,200.00
WORKER'S COMPENSATION	\$2,800.00
TOTAL SENIOR CITIZENS	

#####

FUND #029

LEPC

PERSONNEL	\$0.00
CONTRACTS	\$11,500.00
SUPPLIES	\$1,500.00
EQUIPMENT	\$2,000.00
TRAVEL	\$450.00
TRAINING	\$1,000.00
FIRE DEPT. SUBSIDY TRAINING	\$4,000.00
ADVERTISING	\$50.00
PERS	\$0.00
MEDICARE	\$0.00
WORKER'S COMPENSATION	\$0.00

TOTAL LEPC

#####

FUND #030

DRETAC

TREASURER SALARY	\$3,000.00
PROSECUTOR SALARY	\$14,769.00
TREASURER SUPPLIES	\$8,000.00
PROSECUTOR SUPPLIES	\$500.00
TREASURER EQUIPMENT	\$0.00
PROSECUTOR OTHER EXPENSES	\$1,500.00
TREASURER TRAVEL	\$0.00
TREASURER CONTRACTS	\$0.00
TREASURER OTHER EXPENSES	\$2,536.50
PROSECUTOR PERS	\$2,520.00
TREASURER PERS	\$420.00
PROSECUTOR MEDICARE	\$261.00
TREASURER MEDICARE	\$43.50
PROSECUTOR WORKMEN'S COMPENSATION	\$450.00
TREASURER WORKMEN'S COMPENSATION	\$0.00

TOTAL DRETAC

#####

FUND #031

SHERIFF'S CONCEALED WEAPON

SALARY	\$1,000.00
--------	------------

SUPPLIES	\$1,000.00	
EQUIPMENT	\$5,000.00	
CONTRACTS-REPAIR	\$1,500.00	
OTHER EXPENSES	\$1,500.00	
OTHER EXPENSES-NON CCW	\$2,000.00	
SAFETY EDUCATION PROGRAMS	\$1,000.00	
PYMT. TO BCII	\$6,000.00	
PYMT. TO BCII-NON CCW	\$5,000.00	
.		#####

FUND #032		
INDIGENT GUARDIANSHIP		
INDIGENT GUARDIANSHIP	\$1,500.00	
TOTAL INDIGENT GUARDIANSHIP		#####

FUND #033		
LAW ENFORCEMENT OFFICER TRAINING		
SUPPLIES	\$1,000.00	
EQUIPMENT	\$1,000.00	
CONTRACTS	\$1,000.00	
TRAVEL	\$1,320.00	
TOTAL LAW ENFORCEMENT OFFICER TRAINING		#####

FUND #036		
LAW ENFORCEMENT		
SALARY	\$20,000.00	
SUPPLIES	\$10,000.00	
EQUIPMENT	\$19,000.00	
PERS	\$3,600.00	
MEDICARE	\$300.00	
WORKER'S COMPENSATION	\$600.00	
OTHER EXPENSES	\$5,000.00	
TOTAL LAW ENFORCEMENT		#####

FUND #037		
CERTIFICATE OF TITLE		
SALARY	\$34,282.37	
SUPPLIES	\$0.00	
EQUIPMENT	\$0.00	
CONTRACTS-SERVICES	\$0.00	
TRAVEL	\$706.42	
OTHER EXPENSES	\$710.96	
PERS	\$4,801.36	
MEDICARE	\$452.97	
WORKER'S COMPENSATION	\$1,026.49	
TOTAL CERTIFICATE OF TITLE		#####

FUND #038

RECORDER'S EQUIPMENT		
EQUIPMENT	\$10,500.00	
TOTAL RECORDER'S EQUIPMENT		#####
FUND #039		
COUNTY COURT HOUSE ARREST		
EXPENDITURES	\$6,000.00	
TOTAL COUNTY COURT HOUSE ARREST		#####
FUND #040		
CLERK OF COURT HOUSE ARREST		
EXPENDITURES	\$600.00	
TOTAL COUNTY COURT HOUSE ARREST		\$600.00
FUND #041		
ISSUE II CAPITAL IMPROVEMENTS		
PAYMENTS	\$0.00	
TOTAL ISSUE II CAPITAL IMPROVEMENTS		\$0.00
FUND #042		
COURT SECURITY GRANT		
PAYMENTS	\$1,582.00	
TOTAL COURT SECURITY		#####
FUND #043		
COUNTY COURT SECURITY GRANT		
PAYMENTS	\$7,469.48	
TOTAL COURT SECURITY		#####
FUND #045		
COUNTY COURT SPECIAL PROJECTS		
PAYMENTS	\$75,000.00	
TOTAL COURT SECURITY		#####
FUND #046		
PROBATION SUPERVISION		
EXPENSES	\$15,000.00	
TOTAL PROBATION SUPERVISION		#####
FUND #049		
TANF GRANT		
WRITER/ADMINISTRATOR		
SALARY	\$34,500.00	

SUPPLIES	\$0.00
EQUIPMENT	\$0.00
POSTAGE	\$0.00
CONTRACT SERVICES	\$0.00
TRAVEL	\$0.00
ADVERTISING/PRINTING	\$0.00
OTHER EXPENSES	\$0.00
P.E.R.S. COUNTY PORTION	\$5,000.00
MEDICARE COUNTY PORTION	\$500.00
WORKER'S COMPENSATION	\$1,100.00
INSURANCE	\$16,900.00

TOTAL TANF GRANT WRITER/ADMINISTRATOR #####

**FUND #050
CHILDREN SERVICES 50 SERIES**

SCPA	\$300,000.00
MISC. EXPENSES	\$2,000.00
FOSTER CARE/DAY CARE	\$5,000.00
ADMIN/TRAINING EXPENSES	\$3,000.00

TOTAL CHILDREN SERVICES 50 SERIES #####

**FUND #051
SPECIAL PROBATE MARRIAGE
LICENSE**

FEES	\$4,000.00
------	------------

TOTAL SPECIAL PROBATE MARRIAGE LICENSE #####

**FUND #061
JOY SCHOOL**

EXPENSES	\$0.00
----------	--------

TOTAL JOY SCHOOL \$0.00

**FUND #063
E. HEALTH**

1. SALARIES-EMPLOYEES	\$169,072.00
2. SUPPLIES	\$2,000.00
3. EQUIPMENT	\$1,000.00
4. CONTRACTS-REPAIR	\$700.00
5. CONTRACTS-SERVICES -RABIES	\$100.00
6. MEDICARE	\$2,452.00
7. TRAVEL & EXPENSES	\$2,000.00
8. GROUP INSURANCE	\$30,000.00
9. ADVERTISING & PRINTING	\$500.00
10. PERS	\$23,670.00

11. WORKMEN'S COMPENSATION	\$4,509.00	
12. BIRTH & DEATH	\$2,000.00	
VITAL STATISTICS EXPENSE	\$3,000.00	
BURIAL TRANSIT PERMITS	\$350.00	
HEPATITIS A&B	\$3,000.00	
OTHER EXPENSES	\$6,071.00	
STATE EXAMINATIONS	\$6,000.00	
BCMh PROMOTIONAL	\$2,000.00	
BIRTH&DEATH FAMILY VIOLENCE	\$1,200.00	
SEPTIC PERMIT FEES	\$1,250.00	
TOAL HEALTH		#####

FUND #064

G. FOOD SERVICE

1. SALARIES	\$30,000.00	
2. REMITTANCE-STATE	\$2,500.00	
3. TRAVEL & EXPENSE	\$930.00	
4. OTHER EXPENSE	\$930.00	
PERS	\$4,200.00	
MEDICARE	\$440.00	
WORKMEN'S COMPENSATION	\$500.00	

TOTAL FOOD SERVICE

#####

FUND #065

EE PARKS/CAMPS

1. REMITTANCE-STATE	\$1,200.00	
2. SALARIES	\$5,900.00	
3. TRAVEL & EXPENSE	\$600.00	
4. OTHER EXPENSE	\$524.00	
PERS	\$830.00	
MEDICARE	\$86.00	
WORKMEN'S COMPENSATION	\$160.00	

TOTAL PARKS/CAMPS

#####

FUND #066

NN WATER SYSTEMS

1. STATE PERMIT FEES	\$1,200.00	
2. SALARIES	\$8,000.00	
3. WATER SAMPLE FEE	\$1,500.00	
7. SUPPLIES	\$0.00	
OTHER EXPENSES	\$877.50	
14. OTHER EXPENSES/TRAVEL	\$877.50	
PERS	\$1,120.00	
MEDICARE	\$116.00	
WORKMEN'S COMPENSATION	\$0.00	

TOTAL WATER SYSTEMS

#####

FUND #068

BIOTERRORISM MONEY

SALARY	\$43,500.00
SUPPLIES	\$5,889.50
EQUIPMENT	\$5,889.50
CONTRACT SERVICES	\$10,000.00
ADVERTISING & PRINTING	\$1,500.00
TRAVEL	\$1,000.00
PERS	\$6,090.00
MEDICARE	\$631.00
WORKER'S COMP	\$1,500.00
OTHER EXPENSE	\$18,000.00
REGIONAL EXERCISE	\$0.00

TOTAL BIOTERRORISM MONEY

#####

FUND #069

S.W. SWIMMING POOLS

STATE'S FEES	\$200.00
OTHER EXPENSES	\$2,461.00

TOTAL SWIMMING POOLS

#####

FUND #70

SOLID WASTE MANAGEMENT

SALARY	\$6,262.62
PERS	\$878.00
MEDICARE	\$90.81
WORKMEN'S COMP	\$190.00
TRAVEL	\$37.98
SUPPLIES	\$20.59
OTHER EXPENSES	\$20.00

TOTAL SOLID WASTE MANAGEMENT

#####

FUND #71

MEDICAL RESERVE

SUPPLIES	\$1,500.00
OTHER EXPENSE	\$500.00
EQUIPMENT	\$3,000.00

TOTAL GIS MONEY

#####

FUND #073

HELP ME GROW PROGRAM

SALARIES	\$93,500.00
SUPPLIES&MATERIALS	\$10,000.00
EQUIPMENT	\$10,000.00
TRAVEL	\$10,000.00
ADVERTISING&PRINTING	\$1,500.00
OTHER EXPENSES	\$73,554.00
PERS	\$13,090.00

MEDICARE	\$1,356.00	
WORKERS COMPENSATION	\$3,000.00	
CONTRACT SERVICES	\$5,500.00	
ADMINSITRATIVE FEES	\$2,000.00	
INSURANCE	\$21,500.00	
TOTAL HELP ME GROW PROGRAM		#####

FUND #74

WELCOME HOME

SALARIES	\$14,976.00	
SUPPLIES & MATERIALS	\$500.00	
EQUIPMENT	\$500.00	
TRAVEL & EXPENSE	\$1,000.00	
ADVERTISING & PRINTING	\$500.00	
OTHER EXPENSES	\$2,759.00	
PERS	\$2,097.00	
MEDICARE	\$218.00	
WORKERS COMP	\$450.00	
TOTAL WELCOME HOME		#####

FUND #75

LICE PROGRAM

SALARIES	\$11,000.00	
TRAVEL	\$1,500.00	
SUPPLIES & MATERIALS	\$3,000.00	
INSURANCE	\$7,000.00	
ADVERTISING & PRINTING	\$50.00	
OTHER EXPENSES	\$9,360.00	
EQUIPMENT	\$1,000.00	
PERS	\$1,600.00	
MEDICARE	\$160.00	
WORKERS COMP	\$330.00	
TOTAL LICE PROGRAM		#####

FUND #076

BCMh

SALARIES	\$14,976.00	
TRAVEL	\$500.00	
OTHER EXPENSE	\$2,759.00	
PERS	\$2,097.00	
MEDICARE	\$218.00	
WORKERS COMP	\$450.00	
EQUIPMENT	\$500.00	
SUPPLIES	\$1,500.00	
TOTAL BCMH		#####

FUND #77

HOMEMAKER PROGRAM

SALARIES	\$6,900.00	
TRAVEL	\$800.00	
SUPPLIES & MATERIALS	\$500.00	
INSURANCE	\$7,500.00	

ADVERTISING & PRINTING	\$100.00	
OTHER EXPENSES	\$3,633.00	
EQUIPMENT	\$200.00	
PERS	\$966.00	
MEDICARE	\$101.00	
WORKERS COMP	\$300.00	
TOTAL HOME MAKER PROGRAM		#####

FUND #080

FAMILY CHILDREN FIRST

CONTRACT SERVICES	\$17,500.00	
OTHER EXPENSES	\$17,138.00	
F.C.F. NON-BEHAVIORAL	\$11,362.00	
TOTAL FAMILY CHILDREN FIRST		#####

FUND #085

REVOLVING LOAN

LOAN DISBURSEMENTS	\$20,000.00	
TOTAL REVOLVING LOAN		#####

FUND #090

EE CSEA

SALARIES	\$80,000.00	
SUPPLIES	\$500.00	
EQUIPMENT	\$0.00	
CONTRACTS-REPAIR	\$0.00	
INDIRECT COSTS	\$3,000.00	
TRAVEL	\$500.00	
SHARED COSTS	\$75,000.00	
OTHER EXPENSES	\$40,000.00	
PURCHASE OF SERVICES	\$40,000.00	
INSURANCE	\$35,000.00	
PERS	\$10,000.00	
MEDICARE	\$1,000.00	
WORKER'S COMPENSATION	\$3,000.00	
UNEMPLOYMENT	\$2,500.00	
TOTAL CSEA		#####

FUND #092

SHERIFF-ROTARY

SALARIES	\$25,000.00	
SUPPLIES	\$3,000.00	
EQUIPMENT	\$7,500.00	
REPAIR	\$12,000.00	
PROJECT LIFESAVER, IIID	\$500.00	
OTHER EXPENSES	\$1,000.00	
PERS	\$4,500.00	
MEDICARE	\$375.00	
WORKER'S COMPENSATION	\$750.00	
TOTAL SHERIFF-ROTARY		#####

FUND #093		
OFFICER OVERTIME GRANT		
SALARY	\$22,000.00	
PERS	\$4,000.00	
MEDICARE	\$320.00	
WORKER'S COMPENSATION	\$660.00	
TOTAL OFFICER OVERTIME GRANT		#####

FUND #095		
DARE		
SALARY	\$12,000.00	
SUPPLIES	\$5,000.00	
EQUIPMENT	\$1,000.00	
TRAVEL	\$1,000.00	
OTHER EXPENSES	\$1,000.00	
TRAINING	\$1,000.00	
PERS	\$2,000.00	
MEDICARE	\$175.00	
WORK'S COMPENSATION	\$360.00	
TOTAL DARE		#####

FUND #099		
GRANT ADMINISTRATION		
SALARY	\$32,500.00	
CONTRACT ADMINISTRATION	\$9,000.00	
SUPPLIES	\$2,000.00	
MISC. EXPENSES	\$300.00	
PERS	\$5,600.00	
MEDICARE	\$500.00	
INSURANCE	\$14,100.00	
WORKERS COMP	\$1,000.00	
TOTAL GRANT ADMINISTRATION		#####

FUND #105		
RURAL HOMELESS INITIATIVE		
OTHER EXPENSES	\$75.55	
TOTAL RURAL HOMELESS INITIATIVE		\$75.55

FUND #108		
MITIGATION GRANT		
PROPERTY APPRAISAL	\$750.00	
PROPERTY ACQUISITION	\$125,000.00	
CLOSING COSTS	\$1,000.00	
DEMOLITION & REMOVAL	\$10,000.00	
PROJECT MANAGER SALARY	\$3,500.00	
ASBESTOS ABATEMENT	\$750.00	
ASBESTOS ASSESSMENT	\$500.00	
TOTAL MITIGATION GRANT		#####

FUND #111		
STATE HOMELAND SECURITY		
EQUIPMENT 2005	\$0.00	
TOTAL STATE HOMELAND SECURITY		\$0.00
 FUND #112		
RURAL TRANSIT GRANT		
FEDERAL ASSISTANCE	\$37,600.00	
STATE ASSISTANCE	\$4,700.00	
MISC ASST.	\$4,700.00	
TOTAL RURAL TRANSIT GRANT		#####
 FUND #113		
MORGAN COUNTY PUBLIC TRANSIT		
SALARIES	\$60,000.00	
DRIVERS SALARIES	\$92,000.00	
SUPPLIES	\$3,900.00	
MAINTENANCE & REPAIR	\$6,000.00	
TRAVEL	\$64,880.00	
ADVERTISING	\$700.00	
MISC EXPENSES	\$4,500.00	
LEASING	\$1,920.00	
UTILITIES	\$2,100.00	
P.E.R.S.	\$9,300.00	
DRIVERS P.E.R.S.	\$13,400.00	
MEDICARE	\$1,000.00	
DRIVERS MEDICARE	\$1,400.00	
WORKER'S COMPENSATION	\$2,000.00	
DRIVERS WORKER'S COMPENSATION	\$2,900.00	
INSURANCE	\$14,000.00	
AUTO INSURANCE	\$5,000.00	
TOTAL MORGAN COUNTY PUBLIC TRANSIT		#####
 FUND #200		
HOUSING TRUST FUND		
PAYMENTS	\$64,000.00	
TOTAL HOUSING TRUST FUND		#####
 FUND #274		
CARLOS REICKER PROJECT		
SALARY	\$15,000.00	
DEBT PAYMENT	\$124,600.00	
SUPPLIES	\$6,500.00	
EQUIPMENT	\$1,000.00	
REPAIRS	\$5,500.00	
CONTRACT SERVICES	\$100,000.00	
PERS	\$2,200.00	
MEDICARE	\$225.00	
WORKER'S COMP	\$450.00	

INSURANCE	\$6,500.00	
TOTAL CARLOS REICKER PROJECT		#####
FUND #277		
OHIO ELECTIONS COMMISSION		
EXPENSES	\$0.00	
TOTAL OHIO ELECTIONS COMMISSION		\$0.00
FUND #278		
CHILD ABUSE PREVENTION		
EXPENSES	\$15,000.00	
TOTAL CHILD ABUSE PREVENTION		#####
FUND #327		
AMBULANCE		
CONTRACTS	\$436,000.00	
TOTAL AMBULANCE		#####
FUND #329		
ENFORCEMENT & EDUCATION		
EXPENSES	\$10,000.00	
TOTAL ENFORCEMENT & EDUCATION		#####
FUND #330		
INDIGENT DRIVER ALCOHOL TREATMENT		
EXPENSES	\$15,000.00	
TOTAL INDIGENT DRIVER ALCOHOL TREATMENT		#####
FUND #335		
INDIGENT DRIVER HOUSING		
HOUSING	\$10,000.00	
TOTAL INDIGENT DRIVER HOUSING		#####
FUND #336		
CLERK/COURTS COMPUTER		
COMPUTERIZATION	\$10,500.00	
TOTAL CLERK/COURTS COMPUTER		#####
FUND #337		
COUNTY COURT COMPUTER		
COMPUTERIZATION	\$50,000.00	

TOTAL COUNTY COURT COMPUTER #####

FUND #338

JUVENILE COURT COMPUTER

COMPUTERIZATION \$2,000.00

TOTAL JUVENILE COURT COMPUTER #####

FUND #339

PROBATE COURT COMPUTER

COMPUTERIZATION \$2,000.00

TOTAL PROBATE COURT COMPUTER #####

FUND #340

COUNTY COURT LEGAL RESEARCH

LEGAL RESEARCH \$25,000.00

TOTAL COUNTY COURT LEGAL RESEARCH #####

FUND #341

DRUG TRUST FUND

EXPENSES \$20,000.00

TOTAL DRUG TRUST FUND #####

FUND #342

CLERK OF COURT LEGAL RESEARCH

LEGAL RESEARCH \$5,000.00

TOTAL CLERK OF COURT LEGAL RESEARCH #####

FUND #345

OHIO CRIME VICTIMS

SALARY \$21,241.00

SUPPLIES \$3,500.00

TRAVEL \$500.00

UTILITIES \$0.00

RENT \$0.00

TELEPHONE \$0.00

CONTRACTS \$0.00

INSURANCE \$0.00

MISC \$0.00

OTHER EXPENSES \$609.00

PERS \$2,974.00

WORKER'S COMPENSATION \$531.00

MEDICARE \$308.00

TOTAL OHIO CRIME VICTIMS #####

FUND #346

VIOLENCE AGAINST WOMEN

SALARY	\$19,200.00
SUPPLIES	\$0.00
EQUIPMENT	\$0.00
TRAVEL	\$0.00
CONTRACTS	\$0.00
PERS	\$2,688.00
MEDICARE	\$278.00
WORKER'S COMPENSATION	\$480.00
INSURANCE	\$0.00

TOTAL VIOLENCE AGAINST WOMEN #####

FUND #347

JUVENILE COURT LEGAL RESEARCH

EXPENSES	\$1,000.00
----------	------------

TOTAL JUVENILE COURT LEGAL RESEARCH #####

FUND #348

PROBATE COURT LEGAL RESEARCH

EXPENSES	\$2,000.00
----------	------------

TOTAL PROBATE COURT LEGAL RESEARCH #####

FUND #349

WIA

SALARY	\$20,000.00
WIA ADULT	\$210,000.00
WIA YOUTH	\$150,000.00
WIA DISLOCATED WORKER	\$140,000.00
WIA ADMINISTRATION	\$3,000.00
RAPID RESPONSE	\$100,000.00
VETERANS RAPID RESPONSE	\$2,000.00
WORKFORCE SERVICES	\$1,000.00
P.E.R.S.	\$2,000.00
MEDICARE	\$500.00
WORKER'S COMPENSATION	\$10,000.00

TOTAL WIA #####

FUND #414

PROBATIONS & CORRECTIONS

SALARIES	\$33,779.00
PROGRAM EXPENSES	\$1,062.00
GENERAL OPERATING EXPENSES	\$3,738.00
EQUIPMENT	\$0.00
PERS	\$4,729.00

MEDICARE	\$490.00
WORKER'S COMPENSATION	\$608.00
INSURANCE	\$0.00

TOTAL PROBATIONS & CORRECTIONS #####

GRAND TOTAL ALL FUNDS #####

MR. REYNOLDS SECONDED THE RESOLUTION AND THE ROLL BEING CALLED UPON ITS ADOPTION THE VOTE RESULTED AS FOLLOWS:
MR. RICK SHRIVER, ABSENT
MR. DON REYNOLDS, YEA
MR. DEAN CAIN, YEA
ADOPTED DECEMBER 31, 2008

Vote Don Reynolds- yea, Rick Shriver- absent, Dean Cain- yea. Motion Carried

08-586 Motion by Mr. Don Reynolds and seconded by Mr. Dean Cain to adjourn the meeting at 11:30 AM, on Wednesday, December 31st, 2008.

Vote Don Reynolds- yea, Rick Shriver- absent, Dean Cain- yea. Motion Carried

Commissioners,

Dean Cain, President

Don Reynolds, Vice-President

Rick Shriver, Member

Andrea Plummer, Clerk