

**MORGAN COUNTY COMMISSIONERS  
RIECKER BUILDING**

The Board of the Morgan County Commissioners met in their offices on Thursday, December 30, 2010 with the following members present:

Mike Reed, President  
Don Reynolds, Vice-President  
Dean Cain, Member

**10-547** Motion by Mr. Mike Reed and seconded by Mr. Don Reynolds to reconvene the meeting at 2:00pm.

**Vote Don Reynolds- yea, Mike Reed- yea, Dean Cain- yea. Motion Carried**

Commissioner-Elect Tim Vanhorn sat in during Commissioners session.

Commissioners met in their office to finalize the 2011 Budget. Those in attendance were Gary Woodward, Auditor, Peggy Barnes, Recorder, Mark Howdyshell, Prosecutor. It was decided that the money saved by the new health insurance premiums that the county offices that were closed on Fridays in July 2009 would again be opened Monday through Friday.

Commissioners signed the contract with Athens County for Ambulance & Rescue Service for Homer Township, Morgan County.

**10-548** Motion by Mr. Dean Cain and seconded by Mr. Don Reynolds to approve the following:

ON THE 30th DAY OF DECEMBER 2010, AT THE OFFICE OF MORGAN COUNTY COMMISSIONERS WITH THE FOLLOWING MEMBERS PRESENT:DEAN CAIN,DON REYNOLDS & MIKE REED.

MR. REED MOVED THE ADOPTION OF THE FOLLOWING RESOLUTION:

BE IT BE RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MORGAN COUNTY, OHIO, THAT TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID COUNTY DURING THE FISCAL YEAR, ENDING DECEMBER 31, 2011, THE FOLLOWING SUMS BE AND THE SAME ARE HEREBY SET ASIDE AND APPROPRIATED FOR THE SEVERAL PURPOSES FOR WHICH EXPENDITURES ARE TO BE MADE FOR AND DURING SAID FISCAL YEAR, AS FOLLOWS, VIZ.: THAT THERE BE APPROPRIATED FROM THE GENERAL FUND:

**GOVERNMENTAL FUND TYPES**

**FUND # 001**

**A. GENERAL FUND**

**1. GENERAL EXECUTIVE**

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES- OFFICIALS	\$112,059.00
2. EMPLOYEE'S SALARY	\$10,296.00
3. SUPPLIES	\$500.00
EQUIPMENT	\$1,404.00
5. LEGAL COUNSEL	\$10,000.00
8. TRAVEL & EXPENSES	\$0.00
9. ADVERTISING & PRINTING	\$2,500.00
11.a PERS	\$17,130.00

11.b. WORKER' COMPENSATION	\$3,520.00	
11.d OTHER EXPENSES	\$3,500.00	
MEDICARE	\$1,847.00	
UNEMPLOYMENT	\$2,000.00	
TOTAL COUNTY COMMISSIONERS		\$164,756.00
b. COUNTY AUDITOR GENERAL OFFICE		
1. SALARY-OFFICIAL	\$53,461.00	
1.a. SALARY-TAX AGENT	\$1,200.00	
2. SALARIES-EMPLOYEES	\$43,159.00	
3. SUPPLIES	\$1,000.00	
4. EQUIPMENT	\$1,000.00	
6. CONTRACTS	\$2,071.00	
7. TRAVEL	\$0.00	
8. ADVERTISING & PRINTING	\$3,000.00	
9.a. PERS	\$13,695.00	
9.b. WORKER'S COMPENSATION	\$2,005.00	
ASSESSING PERSONAL PROPERTY		
10. SALARIES-EMPLOYEES	\$0.00	
11. SUPPLIES	\$0.00	
12.a. PERS	\$0.00	
12.b. WORKER'S COMPENSATION	\$0.00	
14. PROFESSIONAL SERVICES	\$0.00	
MEDICARE	\$228.00	
TOTAL COUNTY AUDITOR		\$120,819.00
c. COUNTY TREASURER		
1. SALARY-OFFICIAL	\$39,157.00	
2. SALARIES-EMPLOYEES	\$20,910.00	
3. SUPPLIES	\$0.00	
7. TRAVEL	\$0.00	
8. ADVERTISING & PRINTING	\$0.00	
9.a. PERS	\$8,409.00	
9.b. WORKER'S COMPENSATION	\$1,699.00	
9.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$871.00	
TOTAL COUNTY TREASURER		\$71,046.00
e. PROSECUTING ATTORNEY		
1. SALARY-OFFICIAL	\$68,951.48	
2. SALARIES-EMPLOYEES	\$53,015.81	
4. SUPPLIES	\$27,380.98	
5. EQUIPMENT		
6. CONTRACTS		
8. FOJ ALLOWANCE	\$15,000.00	
SPECIAL COUNSEL		
10.a. PERS	\$22,270.73	
10.b. WORKER'S COMPENSATION	\$4,091.00	

MEDICARE

TOTAL PROSECUTING ATTORNEY \$190,710.00

h. BUREAU OF INSPECTION

1. EXAMINATIONS-COUNTY OFFICES \$55,000.00

TOTAL BUREAU OF INSPECTION \$55,000.00

**2. JUDICIAL**

a. COURT OF APPEALS

9. APPELLATE COURT DISTRICT \$2,000.00

TOTAL COURT OF APPEALS \$2,000.00

b. COMMON PLEAS COURT

1. SALARY-OFFICIAL \$3,500.00

2. SALARIES-EMPLOYEES \$37,000.00

3. SUPPLIES \$1,000.00

4. EQUIPMENT \$0.00

5. CONTRACTS-REPAIR \$2,500.00

7. JURORS' FEES \$2,500.00

8. WITNESS FEES \$1,500.00

9. TRANSCRIPTS \$0.00

10. TRAVEL \$0.00

11. EXPENSES-FOREIGN JUDGE \$200.00

12.a. PERS \$8,000.00

12.b. WORKMEN'S COMPENSATION \$1,500.00

12.d. OTHER EXPENSES \$5,436.00

JUDGE'S DUES \$1,500.00

MEDICARE \$800.00

JURY COMMISSION

13.SALARIES-EMPLOYEES \$200.00

19.a. PERS \$0.00

19.b. WORKMEN'S COMPENSATION \$0.00

TOTAL COMMON PLEAS COURT \$65,636.00

c. JUVENILE COURT

19. SALARIES-EMPLOYEES \$38,555.00

20.SUPPLIES \$1,800.00

21. EQUIPMENT \$0.00

22. CONTRACTS-REPAIR \$1,200.00

23. JURORS' FEES \$200.00

24. WITNESS FEES \$200.00

25. TRANSCRIPTS

27. TRAVEL

28. ADVERTISING & PRINTING

DETENTION \$5,000.00

29. EXPENSES-FOREIGN JUDGE \$300.00

30.a. PERS \$4,500.00

30.b. WORKMEN'S COMPENSATION \$500.00

30.d. OTHER EXPENSES	\$3,297.00	
MEDICARE	\$450.00	
TOTAL JUVENILE COURT		\$56,002.00
d. PROBATE COURT		
2. SALARIES-EMPLOYEES	\$32,231.00	
3. SUPPLIES	\$0.00	
4. EQUIPMENT	\$0.00	
5. CONTRACT REPAIR	\$2,000.00	
6. JUROR FEES	\$0.00	
7. WITNESS FEES	\$0.00	
9. TRAVEL		
10. ADVERTISING & PRINTING		
COMMITMENT & REVIEW HEAR	\$200.00	
12. FOREIGN JUDGE		
JUDGE'S DUES		
13.a. PERS	\$3,324.00	
13.b. WORKER'S COMPENSATION	\$1,000.00	
13.d. OTHER EXPENSES	\$2,000.00	
MEDICARE	\$470.00	
TOTAL PROBATE COURT		\$41,225.00
e. CLERK OF COURT		
1. SALARY-OFFICIAL	\$39,157.00	
2. SALARIES-EMPLOYEES	\$16,000.00	
3. SUPPLIES	\$0.00	
4. EQUIPMENT	\$0.00	
6. CONTRACT SERVICES	\$0.00	
7. TRAVEL	\$0.00	
8. ADVERTISING & PRINTING	\$0.00	
9.a. PERS	7721.98	
9.b. WORKMEN'S COMPENSATION	\$1,360.14	
MEDICARE	\$799.78	
TOTAL CLERK OF COURT		\$65,038.90
f. CORONER'S OFFICE		
1. SALARY-OFFICIAL	\$22,090.00	
2. SALARY-EMPLOYEE	\$1,820.00	
3. SUPPLIES		
6.CONTRACT SERVICE	\$822.00	
10. TRAVEL		
12.a. PERS	\$3,347.00	
12.b. WORKMEN'S COMPENSATION	\$575.00	
12.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$346.00	
TOTAL CORONER'S OFFICE		\$29,000.00
g. COUNTY COURT		
1. SALARY-OFFICIAL	\$37,000.00	

2. SALARIES-EMPLOYEES	\$43,400.00	
VISITING JUDGE	\$0.00	
3. SUPPLIES	\$2,000.00	
4. EQUIPMENT	\$3,016.00	
6. JUROR'S FEES	\$500.00	
7. WITNESS FEES	\$300.00	
8. OTHER FEES	\$250.00	
CREDIT CARD FEES	\$500.00	
9.a. PERS	\$11,256.00	
VISITING JUDGE P.E.R.S	\$0.00	
9.b. WORKER'S COMPENSATION	\$2,412.00	
VISITING JUDGE WORKER'S COMP	\$0.00	
9.d. OTHER EXPENSES	\$1,000.00	
TRAVEL	\$200.00	
FOREIGN JUDGE EXPENSES	\$2,000.00	
MEDICARE	\$1,166.00	
VISITING JUDGE MEDICARE		
 TOTAL COUNTY COURT		\$105,000.00

### 3. ELECTIONS

a. BOARD OF ELECTIONS		
1. SALARIES-BOARD	\$14,748.00	
2. SALARIES-EMPLOYEES	\$29,900.00	
POLLWORKERS	\$8,062.00	
3. SUPPLIES	\$3,500.00	
4. EQUIPMENT	\$5,000.00	
5. REPAIRS	\$1,000.00	
6. CONTRACT SERVICE	\$10,000.00	
7. TRAVEL	\$480.00	
8. ADVERTISING & PRINTING	\$800.00	
9.a. PERS	\$6,251.00	
9.b. WORKMEN'S COMPENSATION	\$1,117.00	
9.d. OTHER EXPENSES	\$1,000.00	
MEDICARE	\$647.00	
 TOTAL BOARD OF ELECTIONS		\$82,505.00

### 4. BUILDINGS & GROUNDS

b. MAINTENANCE AND OPERATION		
10. SALARIES-EMPLOYEES	\$6,000.00	
11. SUPPLIES	\$1,725.00	
13. REPAIRS	\$2,750.00	
14. CONTRACTS-SERVICES	\$76,000.00	
15. RENTALS	\$0.00	
17.a. PERS	\$840.00	
17.b. WORKMEN'S COMPENSATION	\$142.00	
17.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$87.00	
 TOTAL MAINTENANCE AND OPERATIONS		\$87,544.00

**5. AIR NAVIGATION FACILITIES**

## a. AIRPORT

10.d. OTHER EXPENSES

TOTAL AIRPORT

\$0.00

**6. PROTECTION TO PROPERTY AND PERSONS**

## a. SHERIFF

1. SALARY-OFFICIAL

\$53,888.00

2. SALARIES-EMPLOYEES

\$447,112.00

3. SUPPLIES

\$15,000.00

SUPPLIES-GASOLINE

\$25,000.00

4. EQUIPMENT &amp; UNIFORMS

\$10,000.00

EQUIPMENT-VEHICLES

\$0.00

5. CONTRACTS-REPAIR

\$25,000.00

6. CONTRACTS-SERVICES

\$15,000.00

7. TRAINING SCHOOL

\$0.00

10. FEES

\$2,500.00

11. ALLOWANCES

\$24,000.00

12. TRAVEL

\$0.00

14.a. PERS

\$81,250.00

14.b. WORKMEN'S COMPENSATION

\$3,000.00

14.d. OTHER EXPENSES

\$5,000.00

MEDICARE

\$7,250.00

TOTAL SHERIFF

\$714,000.00

## b. RECORDER

1. SALARY-OFFICIAL

\$38,153.00

2. SALARIES-EMPLOYEES

\$17,490.00

3. SUPPLIES

\$0.00

5. CONTRACTS-REPAIR

\$6,000.00

6. CONTRACTS-SERVICES

\$1,515.00

7. DOCUMENTS

\$0.00

8. TRAVEL

\$0.00

9.a. PERS

\$7,790.02

9.b. WORKMEN'S COMPENSATION

\$1,608.00

9.d. OTHER EXPENSES

\$0.00

MEDICARE

\$806.82

TOTAL RECORDER

\$73,362.84

## c. HUMANE SOCIETY

1. SALARY-EMPLOYEE

9.a. PERS

9.b. WORKMEN'S COMPENSATION

MEDICARE

TOTAL HUMANE SOCIETY

\$0.00

**7. AGRICULTURAL**

## a. AGRICULTURE

1. PAYMENTS

\$2,400.00

4. SALARY- APIARY INSPECTOR

4.b. WORKER'S COMPENSATION

5. CATTLE DISEASE PREVENTION

TOTAL AGRICULTURE \$2,400.00

**8. HEALTH AND HUMAN SERVICES**

b. TUBERCULOSIS HOSPITAL CLINICS AND CARE

5. CONTRACTS-SERVICES \$0.00

TOTAL TUBERCULOSIS HOSPITAL CLINICS AND CARE \$0.00

c. REGISTRATION OF VITAL STATISTICS

1. FEES \$132.00

TOTAL REGISTRATION OF VITAL STATISTICS \$132.00

d. OTHER HEALTH

3. CRIPPLED CHILDREN AID \$27,232.00

TOTAL CRIPPLED CHILDREN AID \$27,232.00

**9. CHARITIES AND CORRECTION**

b. CHILDREN SERVICES BOARD

6. CONTRACTS-SERVICES

TOTAL CHILDREN SERVICES BOARD \$0.00

c. SOLDIER'S RELIEF

2. SALARIES-EMPLOYEES \$15,000.00

3. SUPPLIES \$2,543.17

4. EQUIPMENT \$2,000.00

5. CONTRACTS-REPAIR \$6,000.00

6. RELIEF ALLOWANCES \$34,000.00

8. TRAVEL \$650.00

9.a. PERS \$2,040.00

9.b. WORKMEN'S COMPENSATION \$97.50

9.d. OTHER EXPENSES \$850.00

MEDICARE \$217.50

TOTAL SOLDIER'S RELIEF \$63,398.17

d. VETERAN'S SERVICES

2. SALARIES-EMPLOYEES \$71,600.00

3. BURIAL PLOTS \$100.00

5. GRAVE MARKERS \$3,200.00

6. MEMORIAL DAY EXPENSES \$900.00

8.a. PERS \$9,737.60

8.b. WORKMEN'S COMPENSATION \$400.96

8.d. OTHER EXPENSES \$2,297.07

MEDICARE \$1,038.20

TOTAL VETERAN'S SERVICES \$89,273.83

e. PUBLIC ASSISTANCE

1. MANDATED SHARE \$69,326.00

TOTAL MANDATED SHARE		\$69,326.00
<b>13. ENGINEER</b>		
SALARY EMPLOYEES		
PERS		
WORKMEN'S COMPENSATION		
TOTAL ENGINEER		\$0.00
<b>14. EDUCATION</b>		
a. LAW LIBRARY		
1. SALARIES-EMPLOYEES	\$0.00	
4.a. PERS	\$0.00	
4.b. WORKMEN'S COMPENSATION	\$0.00	
MEDICARE	\$0.00	
TOTAL LAW LIBRARY		\$0.00
<b>15. INSURANCE</b>		
a. INSURANCE ON PROPERTY		
1. COUNTY BUILDINGS	\$158,791.00	
2. OTHER COUNTY PROPERTY	\$432,430.00	
6. GROUP		
TOTAL INSURANCE ON PROPERTY		\$591,221.00
<b>16. MISCELLANEOUS</b>		
a. MISCELLANEOUS		
13. OTHER EXPENSES	\$61,000.00	
14. INDIGENT DEFENSE	\$60,000.00	
SOIL & WATER		
FEMA	\$5,000.00	
LANDFILL-IN KIND	\$100.00	
DEBT-LANDFILL CLOSURE	\$14,104.00	
JOINT REGIONAL JAIL	\$303,225.00	
TOTAL MISCELLANEOUS		\$443,429.00
TOTAL GENERAL FUND		\$3,210,056.74
<b>FUND #003</b>		
<b>PLANNING COMMISSION</b>		
SUPPLIES	\$1,000.00	
ADVERTISING	\$0.00	
TRAVEL	\$0.00	
OTHER EXPENSES	\$0.00	
TOTAL PLANNING COMMISSION		\$1,000.00
<b>FUND#004</b>		
<b>K. MOTOR VEHICLE &amp; GASOLINE TAX FUND</b>		
ENGINEER		



1. SALARY-OFFICIAL	\$80,544.00	
2. SALARIES-EMPLOYEES	\$34,000.00	
3.SUPPLIES	\$5,000.00	
4. EQUIPMENT	\$7,000.00	
5. CONTRACTS REPAIR	\$1,000.00	
6. TRAVEL	\$5,000.00	
7. EXPENSES	\$1,500.00	
10. OTHER EXPENSES		
DEBT RETIREMENT		
ROADS		
11. LABORERS	\$980,000.00	
11.b. GROUP INSURANCE	\$300,000.00	
12. MATERIALS	\$724,000.00	
12.b. REPAIR	\$155,000.00	
13. EQUIPMENT	\$175,000.00	
15. CONTRACTS-SERVICES	\$9,000.00	
16. CONTRACTS-PROJECTS	\$290,000.00	
21. PERS	\$136,000.00	
PERS	\$16,600.00	
22. WORKMEN'S COMPENSATION	\$24,300.00	
24. OTHER EXPENSES	\$20,100.00	
BRIDGES & CULVERTS	\$132,000.00	
MATERIALS	\$0.00	
37. OTHER EXPENSES	\$170,000.00	
MEDICARE	\$12,500.00	
MEDICARE	\$2,300.00	
TOTAL MOTOR VEHICLE AND GASOLINE TAX FUND		\$3,280,844.00

**FUND #005**

**B. DOG AND KENNEL FUND**

1. AUDITOR'S CLERK HIRE	\$1,500.00	
2. SALARIES-EMPLOYEES	\$9,514.00	
3. SUPPLIES	\$710.00	
6. CLAIMS & WITNESS FEES	\$200.00	
8. PERS	\$1,600.00	
9. WORKMEN'S COMPENSATION	\$335.00	
11. OTHER EXPENSES	\$8,000.00	
MEDICARE	\$171.00	
TOTAL DOG AND KENNEL FUND		\$22,030.00

**FUND #006**

**H. PUBLIC ASSISTANCE**

ADMINISTRATION & OPERATION

1. SALARIES	\$970,000.00	
2. SUPPLIES	\$10,000.00	
3. EQUIPMENT	\$3,000.00	
4. CONTRACTS-REPAIR	\$10,000.00	
5. PUBLIC ASSISTANCE	\$300,000.00	
6. MEDICAL ASSISTANCE	\$7,000.00	
8. FOOD STAMPS		
9. FACILITIES		
11. TRAVEL & EXPENSES	\$10,000.00	

12. PERS	\$125,000.00	
13. WORKMEN'S COMPENSATION	\$20,000.00	
MEDICARE	\$11,000.00	
13.a. UNEMPLOYMENT COMPENSATION	\$5,000.00	
15. OTHER EXPENSES	\$600,000.00	
PUBLIC SOCIAL SERVICES		
25. SALARIES	\$200,000.00	
26. SUPPLIES		
27. EQUIPMENT		
O.J.T. EXPENSES		
29. FACILITIES	\$180,000.00	
30. TRAVEL & EXPENSES	\$5,000.00	
31. PERS	\$25,000.00	
32. WORKMEN'S COMPENSATION	\$4,000.00	
33. PURCHASE OF SERVICE		
34. OTHER EXPENSES	\$200,000.00	
MEDICARE	\$3,000.00	
TOTAL PUBLIC ASSISTANCE		\$2,688,000.00

**FUND #009**

**FEMA**

SALARIES	\$9,880.00	
SUPPLIES	\$100.00	
EQUIPMENT	\$0.00	
CONTRACTS	\$7,500.00	
TRAVEL	\$0.00	
DTN	\$0.00	
OTHER EXPENSES	\$2,000.00	
PERS	\$1,383.00	
MEDICARE	\$144.00	
SPECIAL TRAINING	\$0.00	
WORKER'S COMPENSATION	\$296.00	
INSURANCE	\$0.00	
TOTAL FEMA		\$21,303.00

**FUND #010**

**911 FUND**

911 EXPENSES	\$100,000.00	
TOTAL 911		\$100,000.00

**FUND #012**

**TAX INCREMENT FINANCING**

EXPENSES	\$6,360.12	
TOTAL TAX INCREMENT FINANCING		\$6,360.12

**FUND #014**

**J. REAL ESTATE ASSESSMENT FUND**

1. SALARIES	\$50,000.00	
EQUIPMENT	\$0.00	
2. SUPPLIES	\$3,000.00	

3. CONTRACTS	\$100,000.00	
4. PERS	\$7,000.00	
5. WORKMEN'S COMPENSATION	\$1,000.00	
6. OTHER EXPENSES	\$0.00	
MEDICARE	\$700.00	
<b>TOTAL REAL ESTATE ASSESSMENT FUND</b>		<b>\$161,700.00</b>

**FUND #015**

**L. SOIL CONSERVATION**

1. SALARIES	\$21,025.00	
2. SUPPLIES	\$0.00	
3. EQUIPMENT	\$0.00	
4. CONTRACTS-REPAIR	\$0.00	
5. CONTRACTS-SERVICES	\$0.00	
6. RENTALS	\$0.00	
7. DUES	\$0.00	
8. SCHOLARSHIPS	\$0.00	
9. TRAVEL & EXPENSES	\$0.00	
10. ADVERTISING & PRINTING	\$0.00	
11. PERS	\$2,943.50	
12. WORKER'S COMPENSATION	\$572.00	
12.a. MEDICARE	\$946.13	
13. OTHER EXPENSES	\$0.00	
<b>TOTAL SOIL CONSERVATION</b>		<b>\$25,486.63</b>

**FUND #017**

**MR/DD**

1. SALARIES-EMPLOYEES	\$604,100.00	
2. SUPPLIES	\$8,925.00	
4. EQUIPMENT	\$8,000.00	
BUILDING REPAIR	\$24,000.00	
6. CONTRACTS-SERVICES	\$272,500.00	
11. TRAVEL	\$23,000.00	
UTILITIES	\$27,000.00	
12. PERS	\$120,000.00	
13. WORKMEN'S COMPENSATION	\$16,000.00	
15. OTHER EXPENSES	\$82,000.00	
ODMRDD ADM FEE	\$15,000.00	
MEDICARE	\$8,800.00	
SAVED MATCH	\$34,000.00	
INSURANCE	\$271,500.00	
UNEMPLOYMENT COMP.	\$3,000.00	
<b>TOTAL MR/DD</b>		<b>\$1,517,825.00</b>

**FUND #018**

**FAMILY RESOURCE SERVICES**

ASSISTANCE	\$9,386.00	
<b>TOTAL FAMILY RESOURCE SERVICES</b>		<b>\$9,386.00</b>

**FUND #020**

<b>AARA STIMULUS</b>		
DAY ARRAY	\$80,000.00	
TCM	\$28,000.00	
TOTAL AARA STIMULUS		\$108,000.00
<b>FUND #023</b>		
<b>FELONY CARE &amp; CUSTODY GRANT</b>		
PROGRAM ADMINISTRATOR	\$16,543.00	
SALARY	\$49,282.00	
TRAVEL & MISC	\$6,091.00	
RESTITUTION	\$5,000.00	
MONITORING & COMMUNITY SERVICE	\$11,566.00	
SECURE DETENTION	\$14,000.00	
DRUG TESTING	\$450.00	
PERS	\$4,283.00	
PERS	\$6,678.00	
INSURANCE	\$15,134.00	
MEDICARE	\$900.00	
MEDICARE	\$300.00	
WORKMEN'S COMP	\$2,000.00	
TOTAL FELONY CARE & CUSTODY GRANT		\$132,227.00
<b>FUND #026</b>		
<b>LAW LIBRARY RESOURCES</b>		
SUPPLIES	\$1,000.00	
CONTRACTS	\$9,000.00	
TOTAL LAW LIBRARY RESOURCES		\$10,000.00
<b>FUND #027</b>		
<b>SPECIAL PROJECTS</b>		
SPECIAL PROJECTS EXPENSES	\$25,000.00	
TOTAL SPECIAL PROJECTS		\$25,000.00
<b>FUND #028</b>		
<b>SENIOR CITIZENS</b>		
SALARIES	\$90,000.00	
SUPPLIES	\$1,000.00	
EQUIPMENT	\$500.00	
VAN MAINTENANCE	\$3,000.00	
TRAVEL	\$3,000.00	
OTHER EXPENSES	\$10,000.00	
NUTRITION	\$10,000.00	
HEALTH PROMOTIONS	\$0.00	
INSURANCE	\$31,600.00	
PERS	\$13,300.00	
MEDICARE	\$1,300.00	
WORKER'S COMPENSATION	\$1,600.00	
TOTAL SENIOR CITIZENS		\$165,300.00
<b>FUND #029</b>		
<b>LEPC</b>		
CONTRACTS	\$11,500.00	

SUPPLIES	\$1,500.00	
EQUIPMENT	\$2,000.00	
TRAVEL	\$450.00	
TRAINING	\$1,000.00	
FIRE DEPT. SUBSIDY TRAINING	\$4,467.00	
ADVERTISING	\$50.00	

TOTAL LEPC \$20,967.00

**FUND #030**

**DRETAC**

TREASURER SALARY	\$0.00	
PROSECUTOR SALARY		
TREASURER SUPPLIES	\$8,000.00	
PROSECUTOR SUPPLIES	\$3,000.00	
PROSECUTOR CONTRACTS	\$4,800.00	
PROSECUTOR OTHER EXPENSES	\$2,200.00	
TREASURER TRAVEL	\$0.00	
TREASURER CONTRACTS	\$0.00	
TREASURER OTHER EXPENSES	\$6,000.00	
PROSECUTOR PERS	\$0.00	
TREASURER PERS	\$0.00	
PROSECUTOR MEDICARE	\$0.00	
TREASURER MEDICARE	\$0.00	
PROSECUTOR WORKMEN'S COMPENSATION	\$0.00	
TREASURER WORKMEN'S COMPENSATION	\$0.00	

TOTAL DRETAC \$24,000.00

**FUND #031**

**SHERIFF'S CONCEALED WEAPON**

SALARY	\$1,000.00	
SUPPLIES	\$1,000.00	
EQUIPMENT	\$5,000.00	
CONTRACTS-REPAIR	\$1,500.00	
OTHER EXPENSES	\$1,500.00	
OTHER EXPENSES-NON CCW	\$2,000.00	
SAFETY EDUCATION PROGRAMS	\$1,000.00	
PYMT. TO BCII	\$8,000.00	
PYMT. TO BCII-NON CCW	\$7,000.00	

\$28,000.00

**FUND #032**

**INDIGENT GUARDIANSHIP**

INDIGENT GUARDIANSHIP	\$500.00	
TOTAL INDIGENT GUARDIANSHIP		\$500.00

**FUND #033**

**LAW ENFORCEMENT OFFICER TRAINING**

SUPPLIES	\$1,000.00	
EQUIPMENT	\$1,000.00	
CONTRACTS	\$1,000.00	

TRAVEL	\$1,320.00	
TOTAL LAW ENFORCEMENT OFFICER TRAINING		\$4,320.00
<b>FUND #036</b>		
<b>LAW ENFORCEMENT</b>		
SALARY	\$0.00	
SUPPLIES	\$0.00	
EQUIPMENT	\$14,490.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
OTHER EXPENSES	\$0.00	
TOTAL LAW ENFORCEMENT		\$14,490.00
<b>FUND #037</b>		
<b>CERTIFICATE OF TITLE</b>		
SALARY	\$35,000.00	
SUPPLIES	\$3,000.00	
EQUIPMENT	\$2,000.00	
CONTRACTS-SERVICES	\$2,000.00	
TRAVEL	\$700.00	
OTHER EXPENSES	\$0.00	
PERS	\$4,900.00	
MEDICARE	\$550.00	
WORKER'S COMPENSATION	\$875.00	
TOTAL CERTIFICATE OF TITLE		\$49,025.00
<b>FUND #038</b>		
<b>RECORDER'S EQUIPMENT</b>		
EQUIPMENT	\$9,522.84	
TOTAL RECORDER'S EQUIPMENT		\$9,522.84
<b>FUND #039</b>		
<b>COUNTY COURT HOUSE ARREST</b>		
EXPENDITURES	\$6,000.00	
TOTAL COUNTY COURT HOUSE ARREST		\$6,000.00
<b>FUND #040</b>		
<b>CLERK OF COURT HOUSE ARREST</b>		
EXPENDITURES	\$600.00	
TOTAL COUNTY COURT HOUSE ARREST		\$600.00
<b>FUND #041</b>		
<b>ISSUE II CAPITAL IMPROVEMENTS</b>		
PAYMENTS	\$0.00	
TOTAL ISSUE II CAPITAL IMPROVEMENTS		\$0.00
<b>FUND #042</b>		

<b>COURT SECURITY GRANT</b>		
PAYMENTS	\$1,582.00	
TOTAL COURT SECURITY		\$1,582.00
<b>FUND #043</b>		
<b>COUNTY COURT SECURITY GRANT</b>		
PAYMENTS	\$7,095.00	
TOTAL COURT SECURITY		\$7,095.00
<b>FUND #045</b>		
<b>COUNTY COURT SPECIAL PROJECTS</b>		
PAYMENTS	\$200,000.00	
TOTAL COURT SECURITY		\$200,000.00
<b>FUND #046</b>		
<b>PROBATION SUPERVISION</b>		
SALARY	\$22,000.00	
EXPENSES	\$500.00	
PERS	\$900.00	
MEDICARE	\$100.00	
WORKER'S COMP	\$700.00	
TOTAL PROBATION SUPERVISION		\$24,200.00
<b>FUND #047</b>		
<b>ALCOHOL MONITORING</b>		
EXPENSES	\$500.00	
TOTAL ALCOHOL MONITORING		\$500.00
<b>FUND #048</b>		
<b>BOARD OF ELECTIONS GRANT</b>		
GRANT EXPENSES	\$949.00	
TOTAL BOARD OF ELECTIONS GRANT		\$949.00
<b>FUND #050</b>		
<b>CHILDREN SERVICES 50 SERIES</b>		
SCPA	\$150,000.00	
MISC. EXPENSES	\$55,000.00	
FOSTER CARE/DAY CARE	\$0.00	
ADMIN/TRAIING EXPENSES	\$1,000.00	
TOTAL CHILDREN SERVICES 50 SERIES		\$206,000.00
<b>FUND #051</b>		
<b>SPECIAL PROBATE MARRIAGE LICENSE</b>		
FEES	\$3,800.00	
TOTAL SPECIAL PROBATE MARRIAGE LICENSE		\$3,800.00

**FUND #061****JOY SCHOOL**

EXPENSES \$0.00

TOTAL JOY SCHOOL

\$0.00

**FUND #063****E. HEALTH**

1. SALARIES-EMPLOYEES	\$169,072.00
2. SUPPLIES	\$2,000.00
3. EQUIPMENT	\$1,000.00
4. CONTRACTS-REPAIR	\$700.00
5. CONTRACTS-SERVICES -RABIES	\$100.00
6. MEDICARE	\$2,452.00
7. TRAVEL & EXPENSES	\$2,000.00
8. GROUP INSURANCE	\$30,000.00
9. ADVERTISING & PRINTING	\$500.00
10. PERS	\$23,670.00
11. WORKMEN'S COMPENSATION	\$4,509.00
12. BIRTH & DEATH	\$2,000.00
VITAL STATISTICS EXPENSE	\$4,500.00
BURIAL TRANSIT PERMITS	\$350.00
HEPATITIS A&B	\$3,000.00
OTHER EXPENSES	\$6,071.00
STATE EXAMINATIONS	\$6,000.00
MISC. EXPENSE	\$2,000.00
BIRTH&DEATH FAMILY VIOLENCE	\$1,200.00
SEPTIC PERMIT FEES	\$1,500.00
TOAL HEALTH	\$262,624.00

**FUND #064****G. FOOD SERVICE**

1. SALARIES	\$25,000.00
2. REMITTANCE-STATE	\$3,000.00
3. TRAVEL & EXPENSE	\$1,000.00
4. OTHER EXPENSE	\$3,750.00
PERS	\$3,500.00
MEDICARE	\$400.00
WORKMEN'S COMPENSATION	\$600.00

TOTAL FOOD SERVICE

\$37,250.00

**FUND #065****EE PARKS/CAMPS**

1. REMITTANCE-STATE	\$1,200.00
2. SALARIES	\$9,000.00
3. TRAVEL & EXPENSE	\$740.00
4. OTHER EXPENSE	\$2,000.00
PERS	\$1,260.00
MEDICARE	\$130.00
WORKMEN'S COMPENSATION	\$270.00



TOTAL PARKS/CAMPS \$14,600.00

**FUND #066**

**NN WATER SYSTEMS**

1. STATE PERMIT FEES	\$1,400.00
2. SALARIES	\$8,000.00
3. WATER SAMPLE FEE	\$2,000.00
7. SUPPLIES	\$0.00
OTHER EXPENSES	\$1,000.00
14. OTHER EXPENSES/TRAVEL	\$864.00
PERS	\$1,120.00
MEDICARE	\$116.00
WORKMEN'S COMPENSATION	\$0.00

TOTAL WATER SYSTEMS \$14,500.00

**FUND #068**

**BIOTERRORISM MONEY**

SALARY	\$16,000.00
SUPPLIES	\$4,428.00
EQUIPMENT	\$3,500.00
CONTRACT SERVICES	\$17,000.00
ADVERTISING & PRINTING	\$500.00
TRAVEL	\$500.00
PERS	\$2,240.00
MEDICARE	\$232.00
WORKER'S COMP	\$600.00
OTHER EXPENSE	\$10,000.00
REGIONAL EXERCISE	\$0.00

TOTAL BIOTERRORISM MONEY \$55,000.00

**FUND #069**

**S.W. SWIMMING POOLS**

STATE'S FEES	\$300.00
OTHER EXPENSES	\$2,775.23

TOTAL SWIMMING POOLS \$3,075.23

**FUND #70**

**SOLID WAST MANAGEMENT**

SALARY	\$6,262.62
PERS	\$878.00
MEDICARE	\$90.81
WORKMEN'S COMP	\$190.00
TRAVEL	\$37.98
SUPPLIES	\$20.59
OTHER EXPENSES	\$20.00

TOTAL SOLID WASTE MANAGEMENT \$7,500.00

<b>FUND #71</b>		
<b>MEDICAL RESERVE</b>		
SUPPLIES	\$2,000.00	
OTHER EXPENSE	\$2,386.45	
EQUIPMENT	\$2,000.00	
TOTAL GIS MONEY		\$6,386.45
<b>FUND #073</b>		
<b>HELP ME GROW PROGRAM</b>		
SALARIES	\$75,000.00	
SUPPLIES&MATERIALS	\$2,500.00	
EQUIPMENT	\$2,000.00	
TRAVEL	\$10,000.00	
ADVERTISING&PRINTING	\$1,500.00	
OTHER EXPENSES	\$15,000.00	
PERS	\$10,500.00	
MEDICARE	\$1,100.00	
WORKERS COMPENSATION	\$2,250.00	
CONTRACT SERVICES	\$2,000.00	
ADMINSITRATIVE FEES	\$2,000.00	
INSURANCE	\$20,000.00	
UNEMPLOYMENT	\$31,150.00	
TOTAL HELP ME GROW PROGRAM		\$175,000.00
<b>FUND #75</b>		
<b>LICE PROGRAM</b>		
CONTRACT SERVICES	\$10,000.00	
OTHER EXPENSES	\$5,800.00	
UNEMPLOYMENT	\$4,000.00	
WORKERS COMP	\$200.00	
TOTAL LICE PROGRAM		\$20,000.00
<b>FUND #076</b>		
<b>BCMh</b>		
SALARIES	\$2,000.00	
TRAVEL	\$500.00	
OTHER EXPENSE	\$12,000.00	
PERS	\$280.00	
MEDICARE	\$29.00	
WORKERS COMP	\$60.00	
EQUIPMENT	\$1,000.00	
SUPPLIES	\$1,131.00	
TOTAL BCMH		\$17,000.00
<b>FUND #77</b>		
<b>HOMEMAKER PROGRAM</b>		
SALARIES	\$4,000.00	
PERS	\$854.87	
MEDICARE	\$60.00	
WORKERS COMP	\$125.00	
TOTAL HOMEMAKER PROGRAM		\$5,039.87

<b>FUND #079</b>		
<b>PUBLIC HEALTH EMERGENCY RESPONSE</b>		
SALARIES	\$2,800.00	
SUPPLIES	\$566.00	
EQUIPMENT	\$4,500.00	
CONTRACT	\$0.00	
TRAVEL	\$500.00	
PERS	\$400.00	
MEDICARE	\$45.00	
WORKER'S COMP	\$200.00	
OTHER EXPENSES	\$2,112.00	
TOTAL PUBLIC HEALTH EMERGENCY RESPONSE		\$11,123.00
<b>FUND #080</b>		
<b>FAMILY CHILDREN FIRST</b>		
CONTRACT SERVICES	\$16,000.00	
OTHER EXPENSES	\$18,050.33	
FCSS/CONTRACT SERVICES	\$24,249.67	
TOTAL FAMILY CHILDREN FIRST		\$58,300.00
<b>FUND #081</b>		
<b>ARRA HELP ME GROW</b>		
SALARIES	\$8,000.00	
TRAVEL	\$500.00	
PERS	\$1,500.00	
MEDICARE	\$500.00	
WORKER'S COMP	\$500.00	
TOTAL FAMILY CHILDREN FIRST		\$11,000.00
<b>FUND #085</b>		
<b>REVOLVING LOAN</b>		
SALARY	\$14,000.00	
LOAN DISBURSEMENTS	\$0.00	
PERS	\$3,500.00	
MEDICARE	\$800.00	
TOTAL REVOLVING LOAN		\$18,300.00
<b>FUND #090</b>		
<b>EE CSEA</b>		
SALARIES	\$65,000.00	
SUPPLIES	\$250.00	
EQUIPMENT	\$0.00	
CONTRACTS-REPAIR	\$0.00	
INDIRECT COSTS	\$2,500.00	
TRAVEL	\$250.00	
SHARED COSTS	\$70,000.00	
OTHER EXPENSES	\$0.00	
PURCHASE OF SERVICES	\$55,000.00	
INSURANCE	\$25,000.00	
PERS	\$9,000.00	
MEDICARE	\$1,000.00	

WORKER'S COMPENSATION	\$1,500.00	
UNEMPLOYMENT	\$500.00	
TOTAL CSEA		\$230,000.00

**FUND #092**

**SHERIFF-ROTARY**

SALARIES		
SUPPLIES		
EQUIPMENT		
REPAIR		
PROJECT LIFESAVER, IIID		
OTHER EXPENSES		
PERS		
MEDICARE		
WORKER'S COMPENSATION		
TOTAL SHERIFF-ROTARY		\$0.00

**FUND #093**

**OFFICER OVERTIME GRANT**

SALARY	\$18,420.00	
PERS	\$3,334.02	
MEDICARE	\$267.09	
WORKER'S COMPENSATION	\$550.00	
TOTAL OFFICER OVERTIME GRANT		\$22,571.11

**FUND #095**

**DARE**

SALARY	\$5,800.00	
SUPPLIES	\$5,000.00	
EQUIPMENT	\$1,000.00	
TRAVEL	\$1,000.00	
OTHER EXPENSES	\$1,000.00	
TRAINING	\$1,000.00	
PERS	\$1,049.80	
MEDICARE	\$84.10	
WORK'S COMPENSATION	\$300.00	
TOTAL DARE		\$16,233.90

**FUND #96**

**RECORDER'S FORECLOSURE**

EXPENSES	\$6,000.00	
TOTAL RECORDER'S FORECLOSURE		\$6,000.00

**FUND #97**

**PROSECUTOR'S FORECLOSURE**

EXPENSES	\$1,500.00	
TOTAL PROSECUTOR'S FORECLOSURE		\$1,500.00

**FUND #099**

**GRANT ADMINISTRATION**

SALARY	\$60,000.00	
CONTRACT ADMINISTRATION	\$14,300.00	
SUPPLIES	\$5,000.00	
MISC. EXPENSES	\$20,000.00	
PERS	\$7,000.00	
MEDICARE	\$700.00	
INSURANCE	\$20,000.00	
WORKERS COMP	\$800.00	
TOTAL GRANT ADMINISTRATION		\$127,800.00
<b>FUND #111</b>		
<b>STATE HOMELAND SECURITY</b>		
EQUIPMENT	\$37,500.00	
TOTAL STATE HOMELAND SECURITY		\$37,500.00
<b>FUND #112</b>		
<b>RURAL TRANSIT GRANT</b>		
FEDERAL ASSISTANCE	\$191,180.00	
STATE ASSISTANCE	\$0.00	
MISC ASST.	\$18,000.00	
BUILDING MISC EXPENSES	\$2,000.00	
TOTAL RURAL TRANSIT GRANT		\$211,180.00
<b>FUND #113</b>		
<b>MORGAN COUNTY PUBLIC TRANSIT</b>		
SALARIES	\$68,600.00	
DRIVERS SALARIES	\$210,600.00	
DISPATCH SALARIES	\$41,100.00	
SUPPLIES	\$13,500.00	
EQUIPMENT	\$2,800.00	
MAINTENANCE & REPAIR	\$61,300.00	
TRAVEL	\$99,000.00	
ADVERTISING	\$8,000.00	
MISC EXPENSES	\$4,000.00	
DEBT PAYMENT	\$80,000.00	
LEASING	\$0.00	
UTILITIES	\$9,600.00	
P.E.R.S.	\$9,600.00	
DRIVERS P.E.R.S.	\$29,500.00	
DISPATCH P.E.R.S.	\$5,800.00	
MEDICARE	\$1,100.00	
DRIVERS MEDICARE	\$3,200.00	
DISPATCHER MEDICARE	\$700.00	
WORKER'S COMPENSATION	\$2,100.00	
DRIVERS WORKER'S COMPENSATION	\$6,300.00	
DISPATCHER WORKER'S COMPENSATION	\$1,200.00	
INSURANCE	\$76,000.00	
AUTO INSURANCE	\$13,000.00	
UNEMPLOYMENT COMP.	\$500.00	
TOTAL MORGAN COUNTY PUBLIC TRANSIT		\$747,500.00

<b>FUND #200</b>		
<b>HOUSING TRUST FUND</b>		
PAYMENTS	\$52,000.00	
TOTAL HOUSING TRUST FUND		\$52,000.00
<b>FUND #274</b>		
<b>CARLOS REICKER PROJECT</b>		
SALARY	\$15,000.00	
DEBT PAYMENT	\$124,600.00	
SUPPLIES	\$3,500.00	
EQUIPMENT	\$0.00	
REPAIRS	\$3,000.00	
CONTRACT SERVICES	\$95,000.00	
PERS	\$2,100.00	
MEDICARE	\$217.50	
WORKER'S COMP	\$375.00	
INSURANCE	\$0.00	
TOTAL CARLOS REICKER PROJECT		\$243,792.50
<b>FUND #277</b>		
<b>OHIO ELECTIONS COMMISSION</b>		
EXPENSES	\$0.00	
TOTAL OHIO ELECTIONS COMMISSION		\$0.00
<b>FUND #278</b>		
<b>CHILD ABUSE PREVENTION</b>		
EXPENSES	\$15,000.00	
TOTAL CHILD ABUSE PREVENTION		\$15,000.00
<b>FUND #327</b>		
<b>AMBULANCE</b>		
CONTRACTS	\$615,000.00	
TOTAL AMBULANCE		\$615,000.00
<b>FUND #329</b>		
<b>ENFORCEMENT &amp; EDUCATION</b>		
EXPENSES	\$10,000.00	
TOTAL ENFORCEMENT & EDUCATION		\$10,000.00
<b>FUND #330</b>		
<b>INDIGENT DRIVER ALCOHOL TREATMENT</b>		
EXPENSES	\$15,000.00	
TOTAL INDIGENT DRIVER ALCOHOL TREATMENT		\$15,000.00
<b>FUND #335</b>		
<b>INDIGENT DRIVER HOUSING</b>		

HOUSING	\$10,000.00	
TOTAL INDIGENT DRIVER HOUSING		\$10,000.00
<b>FUND #336</b>		
<b>CLERK/COURTS COMPUTER</b>		
COMPUTERIZATION	\$4,340.00	
TOTAL CLERK/COURTS COMPUTER		\$4,340.00
<b>FUND #337</b>		
<b>COUNTY COURT COMPUTER</b>		
COMPUTERIZATION	\$100,000.00	
TOTAL COUNTY COURT COMPUTER		\$100,000.00
<b>FUND #338</b>		
<b>JUVENILE COURT COMPUTER</b>		
COMPUTERIZATION	\$2,000.00	
TOTAL JUVENILE COURT COMPUTER		\$2,000.00
<b>FUND #339</b>		
<b>PROBATE COURT COMPUTER</b>		
COMPUTERIZATION	\$2,000.00	
TOTAL PROBATE COURT COMPUTER		\$2,000.00
<b>FUND #340</b>		
<b>COUNTY COURT LEGAL RESEARCH</b>		
LEGAL RESEARCH	\$30,000.00	
TOTAL COUNTY COURT LEGAL RESEARCH		\$30,000.00
<b>FUND #341</b>		
<b>DRUG TRUST FUND</b>		
EXPENSES	\$9,298.00	
TOTAL DRUG TRUST FUND		\$9,298.00
<b>FUND #342</b>		
<b>CLERK OF COURT LEGAL RESEARCH</b>		
LEGAL RESEARCH	\$5,000.00	
TOTAL CLERK OF COURT LEGAL RESEARCH		\$5,000.00
<b>FUND #345</b>		
<b>OHIO CRIME VICTIMS</b>		
SALARY	\$21,241.00	
SUPPLIES	\$4,000.00	
TRAVEL	\$476.00	

MISC	\$0.00	
OTHER EXPENSES	\$4,000.00	
PERS	\$2,974.00	
WORKER'S COMPENSATION	\$531.00	
MEDICARE	\$308.00	
<b>TOTAL OHIO CRIME VICTIMS</b>		<b>\$33,530.00</b>

**FUND #346  
VIOLENCE AGAINST WOMEN**

SALARY	\$19,000.00	
SUPPLIES	\$2,250.00	
TELEPHONE	\$328.65	
TRAVEL	\$540.70	
OTHER EXPENSES	\$375.00	
PERS	\$2,660.00	
MEDICARE	\$275.50	
WORKER'S COMPENSATION	\$462.54	
INSURANCE	\$0.00	
<b>TOTAL VIOLENCE AGAINST WOMEN</b>		<b>\$25,892.39</b>

**FUND #347  
JUVENILE COURT LEGAL RESEARCH**

EXPENSES	\$1,000.00	
<b>TOTAL JUVENILE COURT LEGAL RESEARCH</b>		<b>\$1,000.00</b>

**FUND #348  
PROBATE COURT LEGAL RESEARCH**

EXPENSES	\$977.30	
<b>TOTAL PROBATE COURT LEGAL RESEARCH</b>		<b>\$977.30</b>

**FUND #349  
WIA**

SALARY	\$0.00	
WIA ADULT	\$128,000.00	
WIA YOUTH	\$137,000.00	
WIA DISLOCATED WORKER	\$60,000.00	
WIA ADMINISTRATION	\$0.00	
RAPID RESPONSE	\$70,000.00	
VETERANS RAPID RESPONSE	\$0.00	
WORKFORCE SERVICES	\$2,000.00	
P.E.R.S.	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
<b>TOTAL WIA</b>		<b>\$397,000.00</b>

**FUND #414  
PROBATIONS & CORRECTIONS**

SALARIES	\$22,000.00	
PROGRAM EXPENSES	\$0.00	
GENERAL OPERATING EXPENSES	\$500.00	



EQUIPMENT	\$0.00
PERS	\$900.00
MEDICARE	\$100.00
WORKER'S COMPENSATION	\$700.00
INSURANCE	\$3,500.00

TOTAL PROBATIONS & CORRECTIONS \$27,700.00

GRAND TOTAL ALL FUNDS \$15,802,583.08

MR. REYNOLDS SECONDED THE RESOLUTION AND THE ROLL BEING CALLED UPON ITS ADOPTION THE

**Vote Don Reynolds- yea, Mike Reed- yea, Dean Cain- yea. Motion Carried**

**10-549** Motion by Mr. Don Reynolds and seconded by Mr. Dean Cain to approve the following year end transfers, supplemental appropriations and de-appropriations, as submitted by Katy Chapin, Chief Deputy Auditor:

FROM:

TO:

0010101510200	417.60	0010102530600	417.60
0010101530300	28.80	0010102530600	28.80
0010101530800	417.68	0010102530600	417.68
0010101530900	580.56	0010102530600	480.56
0010101536700	69.42	0010102530600	69.42
0010101536800	30.68	0010102536000	30.68
0010105510100	7389.36	0010105510200	7389.36
0010105510100	3252.13	0010102530600	3252.13
0010105510100	1260.27	0010102510200	1260.27
0010105510100	106.98	0010102536700	106.98
0010105510100	2420.00	0010103510200	2420.00
0010105510100	327.60	0010103536700	327.60
0010105510100	.50	0010103536800	.50
0010105510100	4065.63	0010202510200	4065.63
0010105510100	566.48	0010108531500	566.48
0010102536800	510.33	0010108531500	510.33
0010105531300	1553.00	0010108531500	1553.00
0010105536700	296.68	0010108531500	296.68
0010105536800	185.36	0010108531500	185.36
0010202530300	13.07	0010108531500	13.07
0010202530900	94.65	0010108531500	94.65
0010202531900	180.00	0010108531500	180.00
0010202532000	60.04	0010108531500	60.04
0010202532500	105.00	0010108531500	105.00
0010202532500	150.19	0010108531500	150.19
0010203511900	877.80	0010202536700	877.80
0010203511900	1156.24	0010203536700	1156.24
0010203511900	11.17	0010203532000	11.17

0010203530900	.83	0010203532000	.83
0010203530900	144.18	0010203536800	114.18
0010203530900	500.59	0010204536700	500.59
0010203531000	132.84	0010204536700	132.84
0010203531000	19.18	0010204536800	19.18
0010203532300	22.78	0010204536800	22.78
0010205536800	9.31	0010205536700	9.31
0010206530600	702.74	0010205510200	702.74
0010206530600	89.09	0010205536700	89.09
0010206530600	1208.17	0010301510200	1208.17
0010206536700	.03	0010301510200	.03
0010206536800	24.30	0010301510200	24.30
0010207510200	60.16	0010301510200	60.16
0010207530300	362.42	0010301510200	362.42
0010207530400	657.32	0010301510200	657.32
0010207531900	530.00	0010301510200	530.00
0010207532000	168.00	0010301510200	168.00

FROM:

TO:

0010207532100	290.08	0010301510200	290.08
0010207532200	125.00	0010301510200	125.00
0010207536700	8.27	0010301510200	8.27
0010207536800	27.50	0010301510200	27.50
0010301510300	874.00	0010301510100	874.00
0010301530400	90.22	0010301510100	90.22
0010301530500	50.84	0010301510100	50.84
0010301530800	1.07	0010301510100	1.07
0010301530900	17.87	0010301510100	17.87
0010402530600	42.43	0010301510100	42.43
0010402530600	459.46	0010402510200	459.46
0010402536700	150.28	0010402510200	150.28
0010402536700	63.76	0010301510200	63.76
0010402536700	2.06	0010301510200	2.06
0010601530900	3855.28	0010301510200	3855.28
0010601530900	167.12	0010301530300	167.12
0010601530900	1892.44	0010301530600	1892.44
0010601530900	327.31	0010301530700	327.31
0010601530900	1617.52	0010301536700	1617.52
0010601536700	54.11	0010301536700	54.11
0010601536700	202.53	0010301536800	202.53
0010601533700	1.00	0010601510100	1.00
0010601536700	460.91	0010601510200	430.91
0010601536700	2707.77	0010108531500	2707.77
0010601536800	312.87	0010108531500	312.87
0010602510200	16.57	0010602536700	16.57
0010602510200	16.61	0010108531500	16.61
0010602530300	21.72	0010108531500	21.72

0010602536800	9.98	0010108531500	9.98
0010803532700	4.00	0010108531500	4.00
0010903530300	26.13	0010903530300	26.13
0010903530400	18.65	0010108531500	18.65
0010903530500	405.49	0010108531500	405.49
0010903532200	79.33	0010108531500	79.33
0010903536800	49.80	0010108531500	49.80
0010903537000	373.93	0010108531500	373.93
0010903537000	32.80	0010903536700	32.80
0010904530900	16.75	0010108531800	16.75
0010904536700	360.48	0010108531500	360.48
0010904536800	79.79	0010108531500	79.79
0010905537500	213.22	0010108531500	213.22
0011301510200	600.00	0010108531500	600.00
0011301536800	9.00	0010108531500	9.00
0011401536501	2153.97	0010108531500	2153.97
0011501530800	2010.56	0010108531500	2010.56

FROM:

TO:

0011501532000	.74	0010108531500	.74
0011501532100	100.00	0010108531500	100.00
0011501532800	6897.74	0010108531500	6897.74
0010102530300	6.18	0010108531500	6.18

SUPPLEMENTAL APPROPRIATIONS:

0010108531500	6426.95
0011401536400	17175.00
0011501530900	2080.02
0011501531000	44982.17
0011501532900	103.72
0011501533000	1.14

FROM:

TO:

0040004533002	26.28	0040004536500	26.28
0090009530900	163.57	0090009536700	136.08
		0090009536800	2.49
		0090009536900	25.00
0150015530700	75.05		
0150015536700	51.62		
0150015536800	8.53		
0150015530700	100.47	0150015510200	239.67
0170017530300	254.87	0170017510200	254.87

0232010530200	139.90	0232010530700	93.70
		0232010536801	46.20
0460046510200	86.78	0460046536900	86.78
0682011510200	2169.67	0682011530300	2169.67
0740074510200	200.61	0740074530900	200.61
0790079530900	.01	0790079536700	.01
0810084536700	.01	0810081510200	.01
0850085530100	957.71	0850085510200	957.71
0900090536900	.01	0900090536700	.01
0950095530400	1000.00		
0950095530300	312.00	0950095510200	1312.00
0950095536900	132.63	0950095536700	124.43
		0950095536800	8.20
0990099530300	528.56	0990099510200	528.56
1102008530300	27799.97	1102008530300	27799.97
1130113510201	1122.15	1130113510200	393.50
		1130113536700	351.08
		1130113536702	377.57
3452011536700	154.24	3452011510200	1.40
		3452011537000	152.84

SUPPLEMENTAL APPROPRIATIONS:

0150015510200	370.33
2000200530100	10514.99
2720272530100	98319.35
2750275530100	1770328.52
2770277530100	1370.00

DE-APPROPRIATIONS:

036 FUND	-51918.87
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038 FUND	-1145.87
043 FUND	-7225.33
092 FUND	-48886.92
093 FUND	-16160.92
111 FUND	-28188.06

**Vote Don Reynolds- yea, Mike Reed- yea, Dean Cain- yea. Motion Carried**

**10-550** Motion by Mr. Don Reynolds and seconded by Mr. Mike Reed to adjourn the meeting at 4:00 PM

**Vote Don Reynolds- yea, Mike Reed- yea, Dean Cain- yea. Motion Carried**

**Commissioners,**

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**Mike Reed, President**

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**Don Reynolds, Vice-President**

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**Dean Cain, Member**

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**Andrea Plummer, Clerk**