

**MORGAN COUNTY COMMISSIONERS
RIECKER BUILDING**

The Board of the Morgan County Commissioners met in their offices on Friday, December 30, 2011 with the following members present:

Mike Reed, President
Dean Cain, Vice-President
Tim VanHorn, Member

Commissioners are in receipt of a Journal Entry and Order filed in the Court of Common Pleas of Morgan County, Ohio: General, Domestic, Juvenile and Probate Divisions; regarding the Matter of the Court Budget for Calendar Year 2012. County Commissioners are ordered to budget and appropriate an additional \$12,230.68.

11-603 Motion by Mr. Dean Cain and seconded by Mr. Tim VanHorn to reconvene the Commissioner's meeting at 9:00am.

Vote Mike Reed- yea, Dean Cain- yea, Tim VanHorn- yea. Motion Carried

11-604 Motion by Mr. Dean Cain and seconded by Mr. Tim VanHorn to approve the following year end transfers, de-appropriations and supplemental appropriations; as requested by Katy Chapin, Chief Deputy Auditor:

Transfers:

Amount:	From:	To:
\$25.00	Soldiers Relief 001-0903-5305.00	Soldiers Relief PERS 001-0903-5367.00
\$8.05	Sheriff Medicare 001-0601-5368.00	Courthouse Medicare 001-0402-5368.00
\$.80	Salaries 001-0402-5102.00	Medicare 001-0402-5368.00
\$1.04	PERS 001-0402-5367.00	Medicare 001-0402-5368.00
\$26.52	Medicare 001-0601-5368.00	Other Exp. 001-0601-5309.00
\$1082.05	Salary 001-0601-5102.00	PERS 001-0601-5367.00
\$1633.88	Salary 001-0601-5102.00	Unemp. 001-0601-5369.01
\$26.31	Medicare 001-0601-5368.00	Other Exp. 001-0601-5309.00
\$.20	Salaries 001-0207-5101.00	Equipment 001-0207-5304.00
\$4425.45	Salaries 001-0207-5101.00	Contracts 001-0207-5306.00
\$1829.06	PERS 001-0207-5367.00	Contracts 001-0207-5306.00
\$233.80	Workers' Comp. 001-0207-5369.00	Contracts 001-0207-5306.00
\$.37	Workers' Comp. 001-0206-5369.00	PERS 001-0206-5367.00
\$.84	Workers' Comp. 001-0206-5369.00	Medicare 001-0206-5368.00
\$391.20	Workers' Comp. 001-0205-5369.00	Salaries 001-0205-5102.00
\$54.78	Workers' Comp. 001-0205-5369.00	PERS 001-0205-5367.00
\$1175.09	Juvenile Court line items	Probate Court line items
\$568.67	Probate W.C. 001-0204-5369.00	Probate PERS 001-0204-5367.00
\$13.00	Other Health 001-0804-5326.00	Vital Stats 001-0803-5367.00
\$361.00	Joint Jail 001-1501-5310.00	Other Exp. 001-1501-5309.00
\$44.20	Other Exp. 028-0028-5309.00	Travel 028-0028-5307.00
\$6.15	Salary 023-2011-5102.00	Medicare 023-2011-5368.01

\$3809.95	Salary 023-2011-5102.00	Workers Comp. 023-2011-5369.00
\$553.67	Travel 023-2012-5307.00	Ins. 023-2012-5365.00
\$585.91	Travel 023-2012-5307.00	Probate PERS 023-2012-5367.02
\$15.26	Travel 023-2012-5307.00	Medicare 023-2012-5368.01
\$.05	Travel 023-2012-5307.00	Medicare 023-2012-5368.02
\$8.78	PERS 005-0005-5367.01	Medicare 005-0005-5368.00
\$1093.84	Other Exp. 082-0082-5309.00	Salary 082-0082-5102.00
\$22.81	Workers Comp. 345-2012-5369.00	Ins. 345-2012-5370.00
\$670.00	Sheriff Salary 001-2002-5102.01	Pros. PERS 001-2002-5367.00
\$85.84	Sheriff PERS 001-2002-5367.01	Pros. PERS 001-2002-5367.00
\$163.16	Pros. PERS 001-2002-5367.00	Pros. W.C. 001-2002-5369.00
\$1421.53	Commissioners	Prosecuting Attorney
\$5334.64	Auditors	Prosecuting Attorney
\$316.50	Court of Appeals	Prosecuting Attorney
\$370.83	Coroner's Contracts	Prosecuting Attorney
\$13,053.09	Common Pleas	Insurance Group
\$5591.64	Co. Ct. Salaries	Insurance Group

De-appropriations:

Amount:	Fund:
\$469.52	018 MCBDD-FSS
\$38,000.00	020 MRDD ARRA STIMULUS
\$1613.33	038 RECORDER'S EQUIPMENT FUND
\$590,259.05	2009 CDBG
\$37,500	2009 STATE HOMELAND SECURITY GRANT
\$24,028.22	112 RURAL TRANSIT CAPITAL REPLACEMENT
\$2663.93	113 MORGAN COUNTY PUBLIC TRANSIT
\$27,947	114 ARRA-TRANSIT STIMULUS
\$78,424.60	349 WIA
\$15,692.38	350 WIA STIMULUS
\$28,533.09	414 PROBATIONS & CORRECTIONS
\$59,035.78	2011 FELONY CARE & CUSTODY
\$385.42	083 COMMISSIONERS' FAMILY & CHILDREN FIRST

Supplemental Appropriations:

Amount:	Fund:
\$39.80	030 DETAC
\$7500.00	278 CHILD ABUSE PREVENTION
\$90,642.09	272 WORKER'S COMPENSATION
\$1,517,800.12	275 INSURANCE PREMIUMS
\$1810.00	277 OHIO ELECTIONS COMMISSION FUND
\$2094.40	400 COURT WARRANTS/JUROR-WITNESS

Vote Mike Reed- yea, Dean Cain- yea, Tim VanHorn- yea. Motion Carried

11-605 Motion by Mr. Tim VanHorn and seconded by Mr. Dean Cain to grant pay raises for three Transit employees: Traci Baker, Jean Fluharty and Carol Ashbaugh; also, probationary Transit drivers will remain at \$.20 above minimum wage with the state minimum wage increasing from \$7.30 to \$7.70 (Probationary Transit Drivers will earn \$7.90).

Vote Mike Reed- yea, Dean Cain- yea, Tim VanHorn- yea. Motion Carried

Commissioners discussed the 2012 Budget with Auditor Woodward. All line item appropriations from all General Fund offices had been received with the exception of Veteran Services. Commissioners gave Gary Woodward authority to complete the line item amounts for Veteran Services if the Veteran Services did not return it by the end of the business day today.

11-606 Motion by Mr. Dean Cain and seconded by Mr. Tim VanHorn to approve the 2012 County Budgets as presented by the Budget Committee.

Vote Mike Reed- yea, Dean Cain- yea, Tim VanHorn- yea. Motion Carried

11-607 Motion by Mr. Dean Cain and seconded by Mr. Mike Reed to adjourn the meeting at 10:20 AM

Vote Mike Reed- yea, Dean Cain- yea, Tim VanHorn- yea. Motion Carried

Commissioners,

Mike Reed, President

Dean Cain, Vice-President

Tim VanHorn, Member

Andrea Plummer, Clerk