

**MORGAN COUNTY COMMISSIONERS  
RIECKER BUILDING**

The Board of the Morgan County Commissioners met in their offices on Monday, December 31, 2012

The meeting was called to order at 8:30 am with the pledge of allegiance to the flag.  
The minutes of December 24, 2012 were read and approved.

Mike Reed, President  
Tim Vanhorn, Vice President  
Dean Cain, Member

*\*Steve Hook, Engineer-* Noted that he had been sworn in for another term.

*\*Linda Sheets, Senior Center-* Was concerned that a former employee had blocked forms from her computer. The former employee also had copied the forms onto a personal disc, and Ms. Sheets would appreciate it if the form be removed. Ms. Sheets also inquired about the policy on cashing in hours for needed time off due to personal reasons.

**12-632-** Motion by Mr. Vanhorn and seconded by Mr. Cain to approve the minutes of December 24, 2012.  
**Mr. Reed yea, Mr. Vanhorn yea, Mr. Cain yea Motion Carried**

**12-623-** Motion by Mr. Cain and seconded by Mr. Vanhorn to line item for \$16,000.00 to provide tuition assistance to LMI applicants who are pursuing a multi-craft certificate.  
**Mr. Reed yea, Mr. Vanhorn yea, Mr. Cain yea Motion Carried**

**12-634-** Motion by Mr. Vanhorn and seconded by Mr. Cain to forgive the remaining balancing for the CHIP Grant for Kelly Lang at 900 E. Main Street.  
**Mr. Reed yea, Mr. Vanhorn yea, Mr. Cain yea Motion Carried**

**12-635-** Motion by Cain and seconded by Mr. Vanhorn to renew the contract with Malta. McConnelsville Fire Department for ambulance service from January 1 through December 31, 2013.  
**Mr. Reed yea, Mr. Vanhorn yea, Mr. Cain yea Motion Carried**

**12-636-**

ON THE 31st DAY OF DECEMBER 2012, AT THE OFFICE OF MORGAN COUNTY COMMISSIONERS WITH THE FOLLOWING MEMBERS PRESENT: DEAN CAIN, TIM VAN HORN & MIKE REED.

MR. VANHORN MOVED THE ADOPTION OF THE FOLLOWING RESOLUTION:

BE IT BE RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MORGAN COUNTY, OHIO, THAT TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID COUNTY DURING THE FISCAL YEAR, ENDING DECEMBER 31, 2013, THE FOLLOWING SUMS BE AND THE SAME ARE HEREBY SET ASIDE AND APPROPRIATED FOR THE SEVERAL PURPOSES FOR WHICH EXPENDITURES ARE TO BE MADE FOR AND DURING SAID FISCAL YEAR, AS FOLLOWS, VIZ.:

GOVERNMENTAL FUND TYPES

FUND # 001

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES- OFFICIALS	\$112,059.00
2. EMPLOYEE'S SALARY	\$10,296.00
3. SUPPLIES	\$500.00
EQUIPMENT	\$1,404.00
5. LEGAL COUNSEL	\$0.00
8. TRAVEL & EXPENSES	\$0.00
9. ADVERTISING & PRINTING	\$2,500.00

11.a	PERS	\$17,130.00	
11.b.	WORKER' COMPENSATION	\$3,520.00	
11.d	OTHER EXPENSES	\$3,500.00	
	MEDICARE	\$1,847.00	
	UNEMPLOYMENT	\$0.00	
TOTAL COUNTY COMMISSIONERS			\$152,756.00
b. COUNTY AUDITOR GENERAL OFFICE			
1.	SALARY-OFFICIAL	\$53,461.00	
1.a.	SALARY-TAX AGENT	\$1,200.00	
2.	SALARIES-EMPLOYEES	\$44,000.00	
3.	SUPPLIES	\$1,000.00	
4.	EQUIPMENT	\$1,000.00	
6.	CONTRACTS	\$2,071.00	
8.	ADVERTISING & PRINTING	\$3,000.00	
9.a.	PERS	\$13,813.00	
9.b.	WORKER'S COMPENSATION	\$2,005.00	
	MEDICARE	\$450.00	
TOTAL COUNTY AUDITOR			\$122,000.00
c. COUNTY TREASURER			
1.	SALARY-OFFICIAL	\$39,157.00	
2.	SALARIES-EMPLOYEES	\$31,424.00	
3.	SUPPLIES	\$1,196.81	
7.	TRAVEL	\$0.00	
8.	ADVERTISING & PRINTING	\$200.00	
9.a.	PERS	\$9,881.34	
9.b.	WORKER'S COMPENSATION	\$2,117.43	
9.d.	OTHER EXPENSES	\$0.00	
	MEDICARE	\$1,023.42	
TOTAL COUNTY TREASURER			\$85,000.00
e. PROSECUTING ATTORNEY			
1.	SALARY-OFFICIAL	\$92,565.00	
2.	SALARIES-EMPLOYEES	\$68,640.90	
4.	SUPPLIES	\$0.00	
5.	EQUIPMENT	\$0.00	
6.	CONTRACTS	\$0.00	
8.	FOJ ALLOWANCE	\$24,000.00	
	SPECIAL COUNSEL	\$0.00	
10.a.	PERS	\$22,568.83	
10.b.	WORKER'S COMPENSATION	\$4,030.15	
	MEDICARE	\$2,337.49	
TOTAL PROSECUTING ATTORNEY			\$214,142.37
h. BUREAU OF INSPECTION			
1.	EXAMINATIONS-COUNTY OFFICES	\$55,000.00	

TOTAL BUREAU OF INSPECTION		\$55,000.00
2. JUDICIAL		
a. COURT OF APPEALS		
9. APPELLATE COURT DISTRICT	\$2,000.00	
TOTAL COURT OF APPEALS		\$2,000.00
b. COMMON PLEAS COURT		
1. SALARY-OFFICIAL	\$3,500.00	
2. SALARIES-EMPLOYEES	\$38,000.00	
3. SUPPLIES	\$1,600.00	
4. EQUIPMENT	\$250.00	
5. CONTRACTS-REPAIR	\$5,000.00	
7. JURORS' FEES	\$2,500.00	
8. WITNESS FEES	\$1,500.00	
9. TRANSCRIPTS	\$250.00	
10. TRAVEL	\$0.00	
11. EXPENSES-FOREIGN JUDGE	\$200.00	
12.a. PERS	\$8,000.00	
12.b. WORKMEN'S COMPENSATION	\$1,500.00	
12.d. OTHER EXPENSES	\$7,000.00	
JUDGE'S DUES	\$1,500.00	
MEDICARE	\$660.00	
JURY COMMISSION		
13.SALARIES-EMPLOYEES	\$200.00	
19.a. PERS	\$0.00	
19.b. WORKMEN'S COMPENSATION	\$0.00	
TOTAL COMMON PLEAS COURT		\$71,660.00
c. JUVENILE COURT		
19. SALARIES-EMPLOYEES	\$39,000.00	
20.SUPPLIES	\$1,800.00	
21. EQUIPMENT	\$500.00	
22. CONTRACTS-REPAIR	\$1,200.00	
23. JURORS' FEES	\$200.00	
24. WITNESS FEES	\$200.00	
25. TRANSCRIPTS	\$0.00	
27. TRAVEL	\$250.00	
28. ADVERTISING & PRINTING		
DETENTION	\$5,000.00	
29. EXPENSES-FOREIGN JUDGE	\$200.00	
30.a. PERS	\$5,284.50	
30.b. WORKMEN'S COMPENSATION	\$600.00	
30.d. OTHER EXPENSES	\$5,000.00	
MEDICARE	\$500.00	
TOTAL JUVENILE COURT		\$59,734.50
d. PROBATE COURT		
2. SALARIES-EMPLOYEES	\$32,719.18	
3. SUPPLIES	\$1,000.00	

4. EQUIPMENT	\$500.00	
5. CONTRACT REPAIR	\$2,000.00	
6. JUROR FEES	\$0.00	
7. WITNESS FEES	\$0.00	
9. TRAVEL		
10. ADVERTISING & PRINTING COMMITMENT & REVIEW HEAR	\$200.00	
12. FOREIGN JUDGE JUDGE'S DUES	\$300.00	
13.a. PERS	\$3,400.00	
13.b. WORKER'S COMPENSATION	\$900.00	
13.d. OTHER EXPENSES	\$3,500.00	
MEDICARE	\$480.00	
 TOTAL PROBATE COURT		\$44,999.18
 e. CLERK OF COURT		
1. SALARY-OFFICIAL	\$39,157.00	
2. SALARIES-EMPLOYEES	\$20,000.00	
3. SUPPLIES	\$0.00	
4. EQUIPMENT	\$0.00	
6. CONTRACT SERVICES	\$0.00	
7. TRAVEL	\$0.00	
8. ADVERTISING & PRINTING	\$0.00	
9.a. PERS	\$8,443.00	
9.b. WORKMEN'S COMPENSATION	\$1,500.00	
MEDICARE	\$900.00	
 TOTAL CLERK OF COURT		\$70,000.00
 f. CORONER'S OFFICE		
1. SALARY-OFFICIAL	\$22,090.00	
2. SALARY-EMPLOYEE	\$1,820.00	
3. SUPPLIES		
6. CONTRACT SERVICE	\$1,122.00	
10. TRAVEL		
12.a. PERS	\$3,347.00	
12.b. WORKMEN'S COMPENSATION	\$575.00	
12.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$346.00	
 TOTAL CORONER'S OFFICE		\$29,300.00
 g. COUNTY COURT		
1. SALARY-OFFICIAL	\$39,000.00	
2. SALARIES-EMPLOYEES	\$45,000.00	
VISITING JUDGE	\$2,000.00	
3. SUPPLIES	\$500.00	
4. EQUIPMENT	\$528.00	
6. JUROR'S FEES	\$300.00	
7. WITNESS FEES	\$300.00	
8. OTHER FEES	\$224.00	

CREDIT CARD FEES	\$500.00	
9.a. PERS	\$11,760.00	
VISITING JUDGE P.E.R.S	\$0.00	
9.b. WORKER'S COMPENSATION	\$2,520.00	
VISITING JUDGE WORKER'S COMP	\$0.00	
9.d. OTHER EXPENSES	\$800.00	
TRAVEL	\$350.00	
FOREIGN JUDGE EXPENSES		
MEDICARE	\$1,218.00	
VISITING JUDGE MEDICARE		
TOTAL COUNTY COURT		\$105,000.00
3. ELECTIONS		
a. BOARD OF ELECTIONS		
1. SALARIES-BOARD	\$14,748.00	
2. SALARIES-EMPLOYEES	\$35,100.00	
POLLWORKERS	\$5,988.00	
3. SUPPLIES	\$2,000.00	
4. EQUIPMENT	\$1,000.00	
5. REPAIRS	\$2,000.00	
6. CONTRACT SERVICE	\$33,272.48	
7. TRAVEL	\$890.00	
8. ADVERTISING & PRINTING	\$1,000.00	
9.a. PERS	\$6,978.72	
9.b. WORKMEN'S COMPENSATION	\$800.00	
9.d. OTHER EXPENSES	\$500.00	
MEDICARE	\$722.80	
TOTAL BOARD OF ELECTIONS		\$105,000.00
4. BUILDINGS & GROUNDS		
b. MAINTENANCE AND OPERATION		
10. SALARIES-EMPLOYEES	\$6,500.00	
11. SUPPLIES	\$1,725.00	
13. REPAIRS	\$2,750.00	
14. CONTRACTS-SERVICES	\$77,878.75	
15. RENTALS	\$0.00	
17.a. PERS	\$910.00	
17.b. WORKMEN'S COMPENSATION	\$142.00	
17.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$94.25	
TOTAL MAINTENANCE AND OPERATIONS		\$90,000.00
5. AIR NAVIGATION FACILITIES		
a. AIRPORT		
10.d. OTHER EXPENSES		
TOTAL AIRPORT		\$0.00
6. PROTECTION TO PROPERTY AND PERSONS		
a. SHERIFF		
1. SALARY-OFFICIAL	\$53,888.00	
2. SALARIES-EMPLOYEES	\$457,912.00	

3. SUPPLIES	\$15,000.00	
SUPPLIES-GASOLINE	\$25,000.00	
4. EQUIPMENT & UNIFORMS	\$10,000.00	
EQUIPMENT-VEHICLES	\$14,270.00	
5. CONTRACTS-REPAIR	\$25,000.00	
6. CONTRACTS-SERVICES	\$15,000.00	
7. TRAINING SCHOOL	\$0.00	
10. FEES	\$2,500.00	
11. ALLOWANCES	\$24,000.00	
12. TRAVEL	\$0.00	
14.a. PERS	\$81,400.00	
14.b. WORKMEN'S COMPENSATION	\$3,000.00	
14.d. OTHER EXPENSES	\$5,000.00	
MEDICARE	\$7,300.00	
TOTAL SHERIFF		\$739,270.00
b. RECORDER		
1. SALARY-OFFICIAL	\$38,153.00	
2. SALARIES-EMPLOYEES	\$39,000.00	
3. SUPPLIES	\$2,247.00	
5. CONTRACTS-REPAIR	\$0.00	
6. CONTRACTS-SERVICES	\$6,000.00	
7. DOCUMENTS	\$0.00	
8. TRAVEL	\$0.00	
9.a. PERS	\$11,050.00	
9.b. WORKMEN'S COMPENSATION	\$2,400.00	
9.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$1,150.00	
TOTAL RECORDER		\$100,000.00
c. HUMANE SOCIETY		
1. SALARY-EMPLOYEE		
9.a. PERS		
9.b. WORKMEN'S COMPENSATION		
MEDICARE		
TOTAL HUMANE SOCIETY		\$0.00
7. AGRICULTURAL		
a. AGRICULTURE		
1. PAYMENTS	\$2,400.00	
4. SALARY- APIARY INSPECTOR		
4.b. WORKER'S COMPENSATION		
5. CATTLE DISEASE PREVENTION		
TOTAL AGRICULTURE		\$2,400.00
8. HEALTH AND HUMAN SERVICES		
b. TUBERCULOSIS HOSPITAL CLINICS AND CARE		
5. CONTRACTS-SERVICES	\$0.00	
TOTAL TUBERCULOSIS HOSPITAL CLINICS AND CARE		\$0.00

c. REGISTRATION OF VITAL STATISTICS		
1. FEES	\$0.00	
TOTAL REGISTRATION OF VITAL STATISTICS		\$0.00
d. OTHER HEALTH		
3. CRIPPLED CHILDREN AID	\$27,232.00	
TOTAL CRIPPLED CHILDREN AID		\$27,232.00
9. CHARITIES AND CORRECTION		
b. CHILDREN SERVICES BOARD		
6. CONTRACTS-SERVICES		
TOTAL CHILDREN SERVICES BOARD		\$0.00
c. SOLDIER'S RELIEF		
2. SALARIES-EMPLOYEES	\$16,500.00	
3. SUPPLIES	\$4,000.00	
4. EQUIPMENT	\$2,000.00	
5. CONTRACTS-REPAIR	\$11,439.23	
6. RELIEF ALLOWANCES	\$23,000.00	
8. TRAVEL	\$650.00	
9.a. PERS	\$2,310.00	
9.b. WORKMEN'S COMPENSATION	\$495.00	
9.d. OTHER EXPENSES	\$250.00	
MEDICAL INS	\$13,899.60	
MEDICARE	\$239.25	
TOTAL SOLDIER'S RELIEF		\$74,783.08
d. VETERAN'S SERVICES		
2. SALARIES-EMPLOYEES	\$56,587.52	
3. BURIAL PLOTS	\$100.00	
5. GRAVE MARKERS	\$3,000.00	
6. MEMORIAL DAY EXPENSES	\$900.00	
8.a. PERS	\$7,922.25	
8.b. WORKMEN'S COMPENSATION	\$1,697.63	
8.d. OTHER EXPENSES	\$4,000.00	
MEDICARE	\$820.52	
TOTAL VETERAN'S SERVICES		\$75,027.92
e. PUBLIC ASSISTANCE		
1. MANDATED SHARE	\$39,000.00	
TOTAL MANDATED SHARE		\$39,000.00
13. ENGINEER		
SALARY EMPLOYEES		
PERS		
WORKMEN'S COMPENSATION		
TOTAL ENGINEER		\$0.00

15. INSURANCE		
a. INSURANCE ON PROPERTY		
1. COUNTY BUILDINGS	\$158,791.00	
2. OTHER COUNTY PROPERTY	\$571,209.00	
6. GROUP		
TOTAL INSURANCE ON PROPERTY		\$730,000.00
16. MISCELLANEOUS		
a. MISCELLANEOUS		
13. OTHER EXPENSES	\$60,000.00	
14. INDIGENT DEFENSE	\$60,000.00	
SOIL & WATER		
FEMA	\$5,000.00	
LANDFILL-IN KIND	\$100.00	
DEBT-LANDFILL CLOSURE	\$14,104.00	
JOINT REGIONAL JAIL	\$400,000.00	
BACKGROUND INVESTIGATOR	\$9,321.00	
TOTAL MISCELLANEOUS		\$548,525.00
TOTAL GENERAL FUND		\$3,542,830.05
FUND #003		
PLANNING COMMISSION		
SUPPLIES	\$1,000.00	
ADVERTISING	\$0.00	
TRAVEL	\$0.00	
OTHER EXPENSES	\$0.00	
TOTAL PLANNING COMMISSION		\$1,000.00
FUND#004		
K. MOTOR VEHICLE & GASOLINE TAX FUND		
ENGINEER		
1. SALARY-OFFICIAL	\$80,544.00	
2. SALARIES-EMPLOYEES	\$128,374.72	
3.SUPPLIES	\$4,500.00	
4. EQUIPMENT	\$10,000.00	
5. CONTRACTS REPAIR	\$1,000.00	
6. TRAVEL	\$5,000.00	
7. EXPENSES	\$1,500.00	
10. OTHER EXPENSES	\$0.00	
DEBT RETIREMENT		
ROADS		
11. LABORERS	\$883,624.86	
11.b. GROUP INSURANCE	\$374,991.55	
12. MATERIALS	\$700,000.00	
12.b. REPAIR	\$160,000.00	
13. EQUIPMENT	\$122,654.76	
15. CONTRACTS-SERVICES	\$11,000.00	

16. CONTRACTS-PROJECTS	\$336,000.00	
21. PERS	\$29,249.00	
PERS	\$123,707.48	
22. WORKMEN'S COMPENSATION	\$49,164.46	
24. OTHER EXPENSES	\$19,500.00	
BRIDGES & CULVERTS	\$120,000.00	
MATERIALS	\$0.00	
37. OTHER EXPENSES	\$176,000.00	
MEDICARE	\$3,029.00	
MEDICARE	\$12,812.56	
TOTAL MOTOR VEHICLE AND GASOLINE TAX FUND		\$3,352,652.39

FUND #005

B. DOG AND KENNEL FUND

1. AUDITOR'S CLERK HIRE	\$1,500.00	
2. SALARIES-EMPLOYEES	\$9,600.00	
3. SUPPLIES	\$750.00	
6. CLAIMS & WITNESS FEES	\$1,000.00	
8. PERS	\$1,554.00	
9. WORKMEN'S COMPENSATION	\$335.00	
11. OTHER EXPENSES	\$9,000.00	
MEDICARE	\$175.00	
TOTAL DOG AND KENNEL FUND		\$23,914.00

FUND #006

H. PUBLIC ASSISTANCE

ADMINISTRATION & OPERATION

1. SALARIES	\$800,000.00	
2. SUPPLIES	\$0.00	
3. EQUIPMENT	\$0.00	
4. CONTRACTS-REPAIR	\$0.00	
5. PUBLIC ASSISTANCE	\$250,000.00	
6. MEDICAL ASSISTANCE	\$0.00	
8. FOOD STAMPS	\$0.00	
9. FACILITIES	\$200,000.00	
11. TRAVEL & EXPENSES	\$0.00	
12. PERS	\$112,000.00	
13. WORKMEN'S COMPENSATION	\$13,000.00	
MEDICARE	\$10,000.00	
13.a. UNEMPLOYMENT COMPENSATION	\$0.00	
15. OTHER EXPENSES	\$400,000.00	
PUBLIC SOCIAL SERVICES		
25. SALARIES	\$170,000.00	
26. SUPPLIES	\$0.00	
27. EQUIPMENT	\$0.00	
O.J.T. EXPENSES	\$0.00	
29. FACILITIES	\$0.00	
30. TRAVEL & EXPENSES	\$0.00	
31. PERS	\$23,000.00	
32. WORKMEN'S COMPENSATION	\$3,000.00	
33. PURCHASE OF SERVICE	\$0.00	

34. OTHER EXPENSES	\$200,000.00	
MEDICARE	\$2,300.00	
TOTAL PUBLIC ASSISTANCE		\$2,183,300.00

FUND #009		
FEMA		
SALARIES	\$9,880.00	
SUPPLIES	\$100.00	
EQUIPMENT	\$0.00	
CONTRACTS	\$7,500.00	
TRAVEL	\$0.00	
OTHER EXPENSES	\$2,000.00	
PERS	\$1,383.20	
MEDICARE	\$143.52	
SPECIAL TRAINING	\$0.00	
WORKER'S COMPENSATION	\$296.40	
INSURANCE	\$0.00	
TOTAL FEMA		\$21,303.12

FUND #010		
911 FUND		
911 EXPENSES	\$100,000.00	
TOTAL 911		\$100,000.00

FUND #012		
TAX INCREMENT FINANCING		
EXPENSES	\$6,050.47	
TOTAL TAX INCREMENT FINANCING		\$6,050.47

FUND #014		
J. REAL ESTATE ASSESSMENT FUND		
1. SALARIES	\$55,000.00	
EQUIPMENT	\$0.00	
2. SUPPLIES	\$5,000.00	
3. CONTRACTS	\$150,000.00	
4. PERS	\$7,700.00	
5. WORKMEN'S COMPENSATION	\$1,250.00	
6. OTHER EXPENSES	\$0.00	
MEDICARE	\$800.00	
TOTAL REAL ESTATE ASSESSMENT FUND		\$219,750.00

FUND #015		
L. SOIL CONSERVATION		
1. SALARIES	\$12,500.00	
2. SUPPLIES	\$2,900.00	
3. EQUIPMENT	\$500.00	
4. CONTRACTS-REPAIR	\$600.00	
5. CONTRACTS-SERVICES	\$18,200.00	

6. RENTALS	\$4,800.00	
7. DUES	\$1,000.00	
8. SCHOLARSHIPS		
9. TRAVEL & EXPENSES	\$1,500.00	
10. ADVERTISING & PRINTING	\$150.00	
11. PERS	\$1,550.00	
12. WORKER'S COMPENSATION	\$360.00	
12.a. MEDICARE	\$175.00	
13. OTHER EXPENSES	\$500.00	
TOTAL SOIL CONSERVATION		\$44,735.00

FUND #017		
MR/DD		
1. SALARIES-EMPLOYEES	\$721,000.00	
2. SUPPLIES	\$9,550.00	
4. EQUIPMENT	\$27,000.00	
BUILDING REPAIR	\$29,000.00	
6. CONTRACTS-SERVICES	\$317,720.00	
11. TRAVEL	\$23,000.00	
UTILITIES	\$28,920.00	
12. PERS	\$135,000.00	
13. WORKMEN'S COMPENSATION	\$10,000.00	
15. OTHER EXPENSES	\$92,910.00	
ODMRDD ADM FEE	\$18,000.00	
MEDICARE	\$10,220.00	
MEDICAID MATCH	\$147,000.00	
INSURANCE	\$375,000.00	
UNEMPLOYMENT COMP.	\$10,000.00	
TOTAL MR/DD		\$1,954,320.00

FUND #018		
FAMILY RESOURCE SERVICES		
ASSISTANCE	\$8,447.00	
TOTAL FAMILY RESOURCE SERVICES		\$8,447.00

FUND #023		
FELONY CARE & CUSTODY GRANT		
SALARY PROGRAM ADMINISTRATOR	\$17,769.19	
SALARY, CUMMUNITY SERVICE	\$15,700.00	
SALARY, PROBATION	\$35,757.00	
MONITORING&SURVEILLANCE	\$1,500.00	
SECURE DETENTION	\$22,000.00	
RESTITUTION & COMM. SERVICE EQUIP.	\$2,500.00	
TRAVEL, MAINTENANCE & MISC	\$5,695.11	
DRUG TESTING	\$550.00	
INSURANCE	\$26,103.74	
PERS PROGRAM ADMINISTRATOR	\$3,221.59	
PERS, COMMUNITY SERVICE	\$2,105.56	
PERS PROBATION	\$4,300.00	

MEDICARE, PROGRAM ADMINISTRATOR	\$300.00	
MEDICARE, COMMUNITY SERVICE	\$255.00	
MEDICARE, PROBATION	\$406.00	
WORKER'S COMPENSATION	\$1,779.20	
TOTAL FELONY CARE & CUSTODY GRANT		\$139,942.39

FUND #026		
LAW LIBRARY RESOURCES		
SALARY	\$1,200.00	
SUPPLIES	\$1,000.00	
CONTRACTS	\$18,000.00	
PERS	\$168.00	
MEDICARE	\$18.00	
WORKER'S COMPENSATION	\$36.00	
TOTAL LAW LIBRARY RESOURCES		\$20,422.00

FUND #027		
SPECIAL PROJECTS		
SPECIAL PROJECTS EXPENSES	\$30,000.00	
EQUIPMENT	\$30,000.00	
TOTAL SPECIAL PROJECTS		\$60,000.00

FUND #028		
SENIOR CITIZENS		
SALARIES	\$98,000.00	
SUPPLIES	\$800.00	
EQUIPMENT	\$500.00	
VAN MAINTENANCE	\$5,000.00	
TRAVEL	\$3,100.00	
OTHER EXPENSES	\$14,000.00	
NUTRITION	\$8,000.00	
HEALTH PROMOTIONS	\$0.00	
INSURANCE	\$30,000.00	
PERS	\$13,500.00	
MEDICARE	\$1,400.00	
WORKER'S COMPENSATION	\$1,300.00	
TOTAL SENIOR CITIZENS		\$175,600.00

FUND #029		
LEPC		
CONTRACTS	\$11,500.00	
SUPPLIES	\$1,500.00	
EQUIPMENT	\$2,000.00	
TRAVEL	\$450.00	
TRAINING	\$1,000.00	
FIRE DEPT. SUBSIDY TRAINING	\$4,467.00	
ADVERTISING	\$50.00	
TOTAL LEPC		\$20,967.00

FUND #030		
DRETAC		
PROSECUTOR SALARY	\$5,005.00	
PROSECUTOR SUPPLIES	\$3,000.00	
PROSECUTOR CONTRACTS	\$4,800.00	
PROSECUTOR OTHER EXPENSES	\$2,200.00	
PROSECUTOR PERS	\$0.00	
PROSECUTOR MEDICARE	\$0.00	
PROSECUTOR WORKMEN'S COMPENSATION	\$0.00	
TOTAL DRETAC		\$15,005.00

FUND #031		
SHERIFF'S CONCEALED WEAPON		
SALARY	\$1,000.00	
SUPPLIES	\$1,000.00	
EQUIPMENT	\$5,000.00	
CONTRACTS-REPAIR	\$2,500.00	
OTHER EXPENSES	\$1,500.00	
OTHER EXPENSES-NON CCW	\$2,000.00	
SAFETY EDUCATION PROGRAMS	\$1,000.00	
PYMT. TO BCII	\$8,000.00	
PYMT. TO BCII-NON CCW	\$7,000.00	
		\$29,000.00

FUND #032		
INDIGENT GUARDIANSHIP		
INDIGENT GUARDIANSHIP	\$700.00	
TOTAL INDIGENT GUARDIANSHIP		\$700.00

FUND #033		
LAW ENFORCEMENT OFFICER TRAINING		
SUPPLIES	\$1,000.00	
EQUIPMENT	\$1,000.00	
CONTRACTS	\$1,000.00	
TRAVEL	\$1,500.00	
TOTAL LAW ENFORCEMENT OFFICER TRAINING		\$4,500.00

FUND #036		
LAW ENFORCEMENT		
SALARY	\$0.00	
SUPPLIES	\$5,000.00	
EQUIPMENT	\$0.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
OTHER EXPENSES	\$0.00	
TOTAL LAW ENFORCEMENT		\$5,000.00

FUND #037		
CERTIFICATE OF TITLE		
SALARY	\$35,000.00	
SUPPLIES	\$3,000.00	
EQUIPMENT	\$2,000.00	
CONTRACTS-SERVICES	\$2,000.00	
TRAVEL	\$700.00	
OTHER EXPENSES	\$0.00	
PERS	\$4,900.00	
MEDICARE	\$550.00	
WORKER'S COMPENSATION	\$500.00	
TOTAL CERTIFICATE OF TITLE		\$48,650.00
FUND #038		
RECORDER'S EQUIPMENT		
EQUIPMENT	\$15,000.00	
TOTAL RECORDER'S EQUIPMENT		\$15,000.00
FUND #039		
COUNTY COURT HOUSE ARREST		
EXPENDITURES	\$6,000.00	
TOTAL COUNTY COURT HOUSE ARREST		\$6,000.00
FUND #040		
CLERK OF COURT HOUSE ARREST		
EXPENDITURES	\$600.00	
TOTAL COUNTY COURT HOUSE ARREST		\$600.00
FUND #041		
ISSUE II CAPITAL IMPROVEMENTS		
PAYMENTS	\$0.00	
TOTAL ISSUE II CAPITAL IMPROVEMENTS		\$0.00
FUND #042		
COURT SECURITY GRANT		
PAYMENTS	\$32.07	
TOTAL COURT SECURITY		\$32.07
FUND #043		
COUNTY COURT SECURITY GRANT		
PAYMENTS	\$7,095.34	
TOTAL COURT SECURITY		\$7,095.34
FUND #045		
COUNTY COURT SPECIAL PROJECTS		
PAYMENTS	\$200,000.00	
TOTAL COURT SECURITY		\$200,000.00
FUND #046		
PROBATION SUPERVISION		

SALARY	\$22,000.00	
EXPENSES	\$5,000.00	
PERS	\$1,000.00	
MEDICARE	\$100.00	
WORKER'S COMP	\$700.00	
TOTAL PROBATION SUPERVISION		\$28,800.00
FUND #047		
ALCOHOL MONITORING		
EXPENSES	\$500.00	
TOTAL ALCOHOL MONITORING		\$500.00
FUND #048		
BOARD OF ELECTIONS GRANT		
GRANT EXPENSES	\$0.00	
TOTAL BOARD OF ELECTIONS GRANT		\$0.00
FUND #050		
CHILDREN SERVICES 50 SERIES		
SCPA	\$100,000.00	
ALT. RESPONSE	\$40,000.00	
MISC. EXPENSES	\$150,000.00	
ADMIN/TRAIING EXPENSES	\$0.00	
TOTAL CHILDREN SERVICES 50 SERIES		\$290,000.00
FUND #051		
SPECIAL PROBATE MARRIAGE LICENSE		
FEES	\$3,000.00	
TOTAL SPECIAL PROBATE MARRIAGE LICENSE		\$3,000.00
FUND #056		
OWDA GRANTS		
2012 OWDA GRTS	\$150,000.00	
TOTAL OWDA GRANTS		\$150,000.00
FUND #060		
TREASURER DRETAC		
SUPPLIES	\$8,000.00	
OTHER EXPENSES	\$6,000.00	
TOTAL TREASURER DRETAC		\$14,000.00
FUND #061		
JOY SCHOOL		
EXPENSES	\$0.00	
TOTAL JOY SCHOOL		\$0.00
FUND #063		
E. HEALTH		
1. SALARIES-EMPLOYEES	\$169,072.00	

2. SUPPLIES	\$2,000.00	
3. EQUIPMENT	\$1,000.00	
4. CONTRACTS-REPAIR	\$700.00	
5. CONTRACTS-SERVICES -RABIES	\$100.00	
6. MEDICARE	\$2,452.00	
7. TRAVEL & EXPENSES	\$2,000.00	
8. GROUP INSURANCE	\$30,000.00	
9. ADVERTISING & PRINTING	\$500.00	
10. PERS	\$23,670.00	
11. WORKMEN'S COMPENSATION	\$4,509.00	
12. BIRTH & DEATH	\$0.00	
VITAL STATISTICS EXPENSE	\$8,000.00	
BURIAL TRANSIT PERMITS	\$200.00	
VACCINE	\$3,000.00	
OTHER EXPENSES	\$6,071.00	
STATE EXAMINATIONS	\$6,000.00	
MISC. EXPENSE	\$3,000.00	
BIRTH&DEATH FAMILY VIOLENCE	\$0.00	
SEPTIC PERMIT FEES	\$1,500.00	
TOAL HEALTH		\$263,774.00

FUND #064

G. FOOD SERVICE

1. SALARIES	\$25,000.00	
2. REMITTANCE-STATE	\$3,000.00	
3. TRAVEL & EXPENSE	\$1,000.00	
4. OTHER EXPENSE	\$500.00	
PERS	\$3,500.00	
MEDICARE	\$400.00	
WORKMEN'S COMPENSATION	\$600.00	
TOTAL FOOD SERVICE		\$34,000.00

FUND #065

EE PARKS/CAMPS

1. REMITTANCE-STATE	\$1,200.00	
2. SALARIES	\$3,520.00	
3. TRAVEL & EXPENSE	\$536.50	
4. OTHER EXPENSE	\$2,798.50	
PERS	\$493.00	
MEDICARE	\$52.00	
WORKMEN'S COMPENSATION	\$300.00	
TOTAL PARKS/CAMPS		\$8,900.00

FUND #066

NN WATER SYSTEMS

1. STATE PERMIT FEES	\$1,000.00	
2. SALARIES	\$3,520.00	

3. WATER SAMPLE FEE	\$1,000.00	
7. SUPPLIES	\$0.00	
OTHER EXPENSES	\$4,000.00	
14. OTHER EXPENSES/TRAVEL	\$635.00	
PERS	\$493.00	
MEDICARE	\$52.00	
WORKMEN'S COMPENSATION	\$300.00	
TOTAL WATER SYSTEMS		\$11,000.00
FUND #068		
PUBLIC HEALTH EMERGENCY PREPAREDNESS		
SALARY	\$18,000.00	
SUPPLIES	\$4,428.00	
EQUIPMENT	\$500.00	
CONTRACT SERVICES	\$12,000.00	
ADVERTISING & PRINTING	\$500.00	
TRAVEL	\$500.00	
PERS	\$2,520.00	
MEDICARE	\$261.00	
WORKER'S COMP	\$1,791.00	
OTHER EXPENSE	\$6,500.00	
REGIONAL EXERCISE	\$0.00	
TOTAL BIOTERRORISM MONEY		\$47,000.00
FUND #069		
S.W. SWIMMING POOLS		
STATE'S FEES	\$300.00	
OTHER EXPENSES	\$3,326.23	
TOTAL SWIMMING POOLS		\$3,626.23
FUND #71		
MEDICAL RESERVE		
SUPPLIES	\$2,000.00	
OTHER EXPENSE	\$3,008.23	
EQUIPMENT	\$2,000.00	
TOTAL GIS MONEY		\$7,008.23
FUND #073		
HELP ME GROW PROGRAM		
SALARIES	\$40,000.00	
SUPPLIES&MATERIALS	\$500.00	
EQUIPMENT	\$500.00	
TRAVEL	\$500.00	
ADVERTISING&PRINTING	\$250.00	
OTHER EXPENSES	\$4,570.00	
PERS	\$5,600.00	
MEDICARE	\$580.00	
WORKERS COMPENSATION	\$1,500.00	
CONTRACT SERVICES	\$2,000.00	

ADMINSITRATIVE FEES	\$2,000.00	
INSURANCE	\$6,000.00	
UNEMPLOYMENT	\$0.00	
TOTAL HELP ME GROW PROGRAM		\$64,000.00
FUND #74		
WELCOME HOME		
SALARIES	\$5,000.00	
SUPPLIES	\$250.00	
EQUIPMENT	\$250.00	
TRAVEL&EXPENSE	\$500.00	
ADVERTSING & PRINTING	\$250.00	
OTHER EXPENSES	\$449.50	
PERS	\$700.00	
MEDICARE	\$100.00	
WORKER'S COMP	\$150.00	
TOTAL WELCOME HOME		\$7,649.50
FUND #75		
LICE PROGRAM		
CONTRACT SERVICES	\$10,000.00	
OTHER EXPENSES	\$5,800.00	
UNEMPLOYMENT	\$4,000.00	
WORKERS COMP	\$200.00	
TOTAL LICE PROGRAM		\$20,000.00
FUND #076		
BCMh		
SALARIES	\$1,100.00	
TRAVEL	\$130.00	
OTHER EXPENSE	\$11,500.00	
PERS	\$154.00	
MEDICARE	\$16.00	
WORKERS COMP	\$0.00	
EQUIPMENT	\$0.00	
SUPPLIES	\$100.00	
TOTAL BCMH		\$13,000.00
FUND #77		
HOMEMAKER PROGRAM		
SALARIES	\$4,000.00	
PERS	\$854.87	
MEDICARE	\$60.00	
WORKERS COMP	\$125.00	
TOTAL HOMEMAKER PROGRAM		\$5,039.87
FUND #079		
PUBLIC HEALTH EMERGENCY RESPONSE		
SALARIES	\$0.00	
SUPPLIES	\$0.00	
EQUIPMENT	\$0.00	
CONTRACT	\$0.00	

TRAVEL	\$0.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMP	\$0.00	
OTHER EXPENSES	\$0.00	
TOTAL PUBLIC HEALTH EMERGENCY RESPONSE		\$0.00

FUND #080		
FAMILY CHILDREN FIRST		
CONTRACT SERVICES	\$15,000.00	
OTHER EXPENSES	\$10,750.33	
FCSS/CONTRACT SERVICES	\$24,249.67	
TOTAL FAMILY CHILDREN FIRST		\$50,000.00

FUND #082		
HELP ME GROW PART C		
SALARIES	\$24,000.00	
SUPPLIES	\$992.00	
TRAVEL	\$500.00	
CONTRACTS	\$1,200.00	
PERS	\$3,360.00	
MEDICARE	\$348.00	
WORKER'S COMP	\$600.00	
OTHER EXPENSES	\$1,000.00	
INSURANCE	\$0.00	
TOTAL HELP ME GROW PART C		\$32,000.00

FUND #085		
REVOLVING LOAN		
SALARY	\$5,000.00	
LOAN DISBURSEMENTS	\$0.00	
EQUIPMENT	\$0.00	
OTHER EXPENSES	\$2,100.00	
PERS	\$1,400.00	
MEDICARE	\$300.00	
WORKER'S COMPENSATION	\$50.00	
TOTAL REVOLVING LOAN		\$8,850.00

FUND #090		
EE CSEA		
SALARIES	\$84,000.00	
SUPPLIES	\$0.00	
EQUIPMENT	\$0.00	
CONTRACTS-REPAIR	\$0.00	
INDIRECT COSTS	\$0.00	
TRAVEL	\$0.00	
SHARED COSTS	\$0.00	
OTHER EXPENSES	\$100,000.00	
PURCHASE OF SERVICES	\$60,000.00	
INSURANCE	\$22,000.00	
PERS	\$12,000.00	
MEDICARE	\$1,200.00	

WORKER'S COMPENSATION	\$1,300.00	
UNEMPLOYMENT	\$0.00	
TOTAL CSEA		\$280,500.00

FUND #092		
SHERIFF-ROTARY		
SALARIES	\$10,000.00	
SUPPLIES	\$3,000.00	
EQUIPMENT	\$2,000.00	
REPAIR	\$1,000.00	
PROJECT LIFESAVER, IIID	\$500.00	
OTHER EXPENSES	\$1,500.00	
PERS	\$1,800.00	
MEDICARE	\$150.00	
WORKER'S COMPENSATION	\$0.00	
TOTAL SHERIFF-ROTARY		\$19,950.00

FUND #093		
OFFICER OVERTIME GRANT		
SALARY	\$8,100.00	
PERS	\$1,500.00	
MEDICARE	\$130.00	
WORKER'S COMPENSATION	\$270.00	
TOTAL OFFICER OVERTIME GRANT		\$10,000.00

FUND #095		
DARE		
SALARY	\$5,800.00	
SUPPLIES	\$5,000.00	
EQUIPMENT	\$1,000.00	
TRAVEL	\$750.00	
OTHER EXPENSES	\$1,000.00	
TRAINING	\$1,000.00	
PERS	\$1,049.80	
MEDICARE	\$84.10	
WORK'S COMPENSATION	\$300.00	
TOTAL DARE		\$15,983.90

FUND #96		
SHERIFF'S FORECLOSURE		
EXPENSES	\$1,500.00	
TOTAL SHERIFF'S FORECLOSURE		\$1,500.00

FUND #97		
RECORDER'S FORECLOSURE		
EXPENSES	\$500.00	
TOTAL RECORDER'S FORECLOSURE		\$500.00

FUND #98		
PROSECUTOR'S FORECLOSURE		
EXPENSES	\$0.00	
TOTAL PROSECUTOR'S FORECLOSURE		\$0.00
FUND #099		
GRANT ADMINISTRATION		
SALARY	\$50,000.00	
CONTRACT ADMINISTRATION	\$30,000.00	
SUPPLIES	\$5,000.00	
MISC. EXPENSES	\$10,000.00	
PERS	\$7,000.00	
MEDICARE	\$700.00	
INSURANCE	\$15,000.00	
WORKERS COMP	\$800.00	
TOTAL GRANT ADMINISTRATION		\$118,500.00
FUND #102		
BROADBAND		
CONTRACT SERVICES	\$15,000.00	
TOTAL BROADBAND		\$15,000.00
FUND #111		
STATE HOMELAND SECURITY		
EQUIPMENT	\$0.00	
TOTAL STATE HOMELAND SECURITY		\$0.00
FUND #112		
RURAL TRANSIT GRANT		
FEDERAL ASSISTANCE	\$132,000.00	
STATE ASSISTANCE	\$0.00	
MISC ASST.	\$33,000.00	
BUILDING MISC EXPENSES	\$5,000.00	
TOTAL RURAL TRANSIT GRANT		\$170,000.00
FUND #113		
MORGAN COUNTY PUBLIC TRANSIT		
SALARIES	\$63,000.00	
DRIVERS SALARIES	\$235,000.00	
DISPATCH SALARIES	\$45,000.00	
SUPPLIES	\$7,500.00	
EQUIPMENT	\$0.00	
MAINTENANCE & REPAIR	\$53,500.00	
TRAVEL	\$153,000.00	
ADVERTISING	\$5,500.00	
MISC EXPENSES	\$23,000.00	
DEBT PAYMENT	\$80,000.00	
LEASING	\$0.00	
UTILITIES	\$9,000.00	
P.E.R.S.	\$12,000.00	
DRIVERS P.E.R.S.	\$43,500.00	

DISPATCH P.E.R.S.	\$8,250.00	
MEDICARE	\$1,000.00	
DRIVERS MEDICARE	\$3,500.00	
DISPATCHER MEDICARE	\$650.00	
WORKER'S COMPENSATION	\$2,000.00	
DRIVERS WORKER'S COMPENSATION	\$7,000.00	
DISPATCHER WORKER'S COMPENSATION	\$1,350.00	
INSURANCE	\$132,000.00	
AUTO INSURANCE	\$25,000.00	
UNEMPLOYMENT COMP.	\$0.00	
TOTAL MORGAN COUNTY PUBLIC TRANSIT		\$910,750.00
FUND #200		
HOUSING TRUST FUND		
PAYMENTS	\$120,000.00	
TOTAL HOUSING TRUST FUND		\$120,000.00
FUND #274		
CARLOS REICKER PROJECT		
SALARY	\$0.00	
DEBT PAYMENT	\$124,595.13	
SUPPLIES	\$3,000.00	
EQUIPMENT	\$0.00	
REPAIRS	\$1,000.00	
CONTRACT SERVICES	\$60,000.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMP	\$0.00	
INSURANCE	\$0.00	
TOTAL CARLOS REICKER PROJECT		\$188,595.13
FUND #277		
OHIO ELECTIONS COMMISSION		
EXPENSES	\$1,680.00	
TOTAL OHIO ELECTIONS COMMISSION		\$1,680.00
FUND #278		
CHILD ABUSE PREVENTION		
EXPENSES	\$20,000.00	
TOTAL CHILD ABUSE PREVENTION		\$20,000.00
FUND #327		
AMBULANCE		
CONTRACTS	\$723,000.00	
TOTAL AMBULANCE		\$723,000.00

FUND #329		
ENFORCEMENT & EDUCATION		
EXPENSES	\$9,300.00	
TOTAL ENFORCEMENT & EDUCATION		\$9,300.00
FUND #330		
INDIGENT DRIVER ALCOHOL TREATMENT		
EXPENSES	\$15,000.00	
TOTAL INDIGENT DRIVER ALCOHOL TREATMENT		\$15,000.00
FUND #335		
INDIGENT DRIVER HOUSING		
HOUSING	\$10,000.00	
TOTAL INDIGENT DRIVER HOUSING		\$10,000.00
FUND #336		
CLERK/COURTS COMPUTER		
COMPUTERIZATION	\$5,000.00	
TOTAL CLERK/COURTS COMPUTER		\$5,000.00
FUND #337		
COUNTY COURT COMPUTER		
COMPUTERIZATION	\$100,000.00	
TOTAL COUNTY COURT COMPUTER		\$100,000.00
FUND #338		
JUVENILE COURT COMPUTER		
COMPUTERIZATION	\$4,747.00	
TOTAL JUVENILE COURT COMPUTER		\$4,747.00
FUND #339		
PROBATE COURT COMPUTER		
COMPUTERIZATION	\$3,400.00	
TOTAL PROBATE COURT COMPUTER		\$3,400.00
FUND #340		
COUNTY COURT LEGAL RESEARCH		
LEGAL RESEARCH	\$30,000.00	
TOTAL COUNTY COURT LEGAL RESEARCH		\$30,000.00

FUND #341		
DRUG TRUST FUND		
EXPENSES	\$1,723.00	
TOTAL DRUG TRUST FUND		\$1,723.00
FUND #342		
CLERK OF COURT LEGAL RESEARCH		
LEGAL RESEARCH	\$5,000.00	
TOTAL CLERK OF COURT LEGAL RESEARCH		\$5,000.00
FUND #345		
OHIO CRIME VICTIMS		
SALARY	\$27,587.00	
SUPPLIES	\$3,000.00	
TRAVEL	\$432.00	
MISC	\$720.00	
OTHER EXPENSES	\$500.00	
PERS	\$3,861.00	
WORKER'S COMPENSATION	\$400.00	
MEDICARE	\$690.00	
INSURANCE	\$5,200.00	
TOTAL OHIO CRIME VICTIMS		\$42,390.00
FUND #346		
VIOLENCE AGAINST WOMEN		
SALARY-PROSECUTOR	\$28,000.00	
SALARY-SHERIFF	\$3,375.00	
SUPPLIES	\$0.00	
TELEPHONE	\$0.00	
TRAVEL	\$0.00	
OTHER EXPENSES	\$0.00	
PERS-PROSECUTOR	\$3,920.00	
PERS-SHERIFF	\$473.00	
MEDICARE-PROSECUTOR	\$406.00	
MEDICARE-SHERIFF	\$49.00	
WORKER'S COMPENSATION-PROSECUTOR	\$840.00	
WORKER'S COMPENSATION-SHERIFF	\$102.00	
TOTAL VIOLENCE AGAINST WOMEN		\$37,165.00
FUND #347		
JUVENILE COURT LEGAL RESEARCH		
EXPENSES	\$2,300.00	
TOTAL JUVENILE COURT LEGAL RESEARCH		\$2,300.00

FUND #348		
PROBATE COURT LEGAL RESEARCH		
EXPENSES	\$800.00	
TOTAL PROBATE COURT LEGAL RESEARCH		\$800.00
FUND #349		
WIA		
WIA ADULT	\$45,000.00	
WIA YOUTH	\$63,000.00	
WIA DISLOCATED WORKER	\$42,000.00	
WIA FLOOD	\$300,000.00	
WIA WIND GRANT	\$200,000.00	
VETERANS RAPID RESPONSE	\$0.00	
WORKFORCE SERVICES	\$0.00	
P.E.R.S.	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
TOTAL WIA		\$650,000.00
FUND #350		
WIA STIMULUS		
OJTNEG	\$30,000.00	
TOTAL WIA STIMULUS		\$30,000.00
FUND #414		
PROBATIONS & CORRECTIONS		
SALARIES	\$34,433.50	
PROGRAM EXPENSES	\$300.00	
GENERAL OPERATING EXPENSES	\$3,465.00	
EQUIPMENT	\$0.00	
PERS	\$4,820.69	
MEDICARE	\$353.80	
WORKER'S COMPENSATION	\$1,033.01	
INSURANCE	\$0.00	
TOTAL PROBATIONS & CORRECTIONS		\$44,406.00
GRAND TOTAL ALL FUNDS		\$16,856,153.69

MR. CAIN SECONDED THE RESOLUTION AND THE ROLL BEING CALLED UPON ITS ADOPTION THE VOTE RESULTED AS FOLLOWS:

MR. MIKE REED, YEA

MR. TIM VAN HORN, YEA

MR. DEAN CAIN, YEA

ADOPTED DECEMBER 31, 2012

*\*Vicki Quesinberry, Job and Family Services-*

-Maximus—PET System Annual Maintenance Agreement \$2,150.00 for Calendar year 2013.

- Public Records Request from AFSCME Ohio Council 8—was given to MCDJFS but forwarding on to Commissioners as MCDFJ is not the Record Keeper.
- Vicki Quesinberry to Cambridge, Ohio on January 7, 2013 to attend training with Canton Directors.
- Vicki Quesinberry request for leave for 3 personal days for 12-26-12-12-28.
- Children Services is at full capacity.

**12-637-** Motion by Mr. Vanhorn and seconded by Mr. Cain to adjourn commissioners meeting at 4:00pm.

**Mr. Reed yea, Mr. Vanhorn yea, Mr. Cain yea Motion Carried**

**Commissioners,**

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**Mike Reed, President**

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**Tim VanHorn, Vice President**

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**Dean Cain, Member**

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**Sheila Welch, Clerk**