

## **MORGAN COUNTY COMMISSIONERS RIECKER BUILDING**

The Board of Morgan County Commissioners met in their offices on Monday December 30, 2013.

The meeting was called to order at 8:30am with the pledge of allegiance to the flag.  
The minutes of December 23, 2013 were read and approved.

Tim Vanhorn, President  
Mike Reed, Vice-President  
Adam Shriver, Member

**13-488-** Motion by Mr. Reed and seconded by Mr. Shriver to approve the minutes for December 23, 2013.  
**Mr. Vanhorn yea, Mr. Reed yea, Mr. Shriver yea Motion Carried**

### *Dee Ann Vandine , Job and Family Services*

-Submitted bills

### *Steve Hook, Engineer*

-Discussed issues with bridges within Morgan County

**13-489-** Motion by Mr. Shriver and seconded by Mr. Reed to untable bids for tires.  
**Mr. Vanhorn yea, Mr. Reed yea, Mr. Shriver yea Motion Carried**

**13-490-** Motion by Mr. Reed and seconded by Mr. Shriver to accept a tire bid from Central Ohio Bandag on the recommendation of Steve Hook, Engineer.  
**Mr. Vanhorn yea, Mr. Reed yea, Mr. Shriver yea Motion Carried**

**13-491-** Motion by Mr. Shriver and seconded by Mr. Reed to untable bids for fuel.  
**Mr. Vanhorn yea, Mr. Reed yea, Mr. Shriver yea Motion Carried**

**13-492-** Motion by Mr. Reed and seconded by Mr. Shriver to accept the fuel bid from Greuey Farm and Fuel on the recommendation of Steve Hook, Engineer.  
**Mr. Vanhorn yea, Mr. Reed yea, Mr. Shriver yea Motion Carried**

**13-493-** Motion by Mr. Shriver and seconded by Mr. Reed to untable bids for aggregate.  
**Mr. Vanhorn yea, Mr. Reed yea, Mr. Shriver yea Motion Carried**

**13-494-** Motion by Mr. Reed and seconded by Mr. Shriver to accept all aggregate bids from S & S Aggregate-Zanesville, Shelly Materials Company, Cumberland Limestone, LLC-Cumberland and Maysville Materials on the recommendation of Steve Hook, Engineer.  
**Mr. Vanhorn yea, Mr. Reed yea, Mr. Shriver yea Motion Carried**

### *Shannon Wells, Development Office*

-Discussed timesheets dealing with transit drivers  
-John Sampson and Mrs. Wells spoke with the commissioners on different prices for garage equipment.  
- Conversation occurred between the commissioners and Mrs. Wells concerning the pay scale of a possible mechanic.  
- Mrs. Wells will be interviewing applicants for the position of office assistant for her office.

### *Becky Thompson, Dog Warden*

- submitted dog report

*Linda Sheets, Senior Center*

-Submitted bills

**13-495-** Motion by Mr. Shriver and seconded by Mr. Reed to approve the 2014 holiday schedule.  
**Mr. Vanhorn yea, Mr. Reed yea, Mr. Shriver yea Motion Carried**

**13-496-** Motion by Mr. Shriver and seconded by Mr. Reed to approve an addendum to the Morgan County Personnel Policy and Procedure Manual, under Section 305 holidays:

Morgan County will grant paid holiday time off to all eligible full time-time employees. Holiday pay will be calculated based on the employees straight time pay rate times (8) eight hours.

**Mr. Vanhorn yea, Mr. Reed yea, Mr. Shriver yea Motion Carried**

**13-497-** Motion by Mr. Reed and seconded by Mr. Shriver to give pay increases for 2014.  
**Mr. Vanhorn yea, Mr. Reed yea, Mr. Shriver yea Motion Carried**

**13-498-** Motion by Mr. Shiver and seconded by Mr. Reed to approve various transfers and supplemental appropriations for end of the year processing.

**Mr. Vanhorn yea, Mr. Reed yea, Mr. Shriver yea Motion Carried**

**13-499-** Motion by Mr. Shriver and seconded by Mr. Reed to approve the following:

The Morgan County Emergency Management Agency and Office of Homeland Security, is requesting that the EMA allotment of \$5,000, from the county general fund, appropriated for fiscal year 2013 be transferred to the EMA account.

**Mr. Vanhorn yea, Mr. Reed yea, Mr. Shriver yea Motion Carried**

**13-500-** Motion by Mr. Reed and seconded by Mr. Vanhorn to make the recess the commissioners meeting until Tuesday December 31, 2013.

**Mr. Vanhorn yea, Mr. Reed yea, Mr. Shriver yea Motion Carried**

\*The commissioner's meeting was called to order at 1:00pm \*

**13-501-** Motion by Mr. Shriver and seconded by Mr. Reed to approve and accept the following 2014 budgets as recommended by Auditor Gary Woodward.

ON THE 31st DAY OF DECEMBER 2013, AT THE OFFICE OF MORGAN COUNTY COMMISSIONERS WITH THE FOLLOWING MEMBERS PRESENT: ADAM SHRIVER & MIKE REED.

MR. REED MOVED THE ADOPTION OF THE FOLLOWING RESOLUTION:

BE IT BE RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MORGAN COUNTY, OHIO, THAT TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID COUNTY DURING THE FISCAL YEAR, ENDING DECEMBER 31, 2014, THE FOLLOWING SUMS BE AND THE SAME ARE HEREBY SET ASIDE AND APPROPRIATED FOR THE SEVERAL PURPOSES FOR WHICH EXPENDITURES ARE TO BE MADE FOR AND DURING SAID FISCAL YEAR, AS FOLLOWS, VIZ.:

**GOVERNMENTAL FUND TYPES**

**FUND # 001**

**A. GENERAL FUND**

**1. GENERAL EXECUTIVE**

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES- OFFICIALS	\$112,059.00
2. EMPLOYEE'S SALARY	\$11,005.00

3. SUPPLIES	\$500.00	
EQUIPMENT	\$1,000.00	
5. LEGAL COUNSEL	\$0.00	
8. TRAVEL & EXPENSES	\$0.00	
9. ADVERTISING & PRINTING	\$2,500.00	
11.a PERS	\$17,228.96	
11.b. WORKER' COMPENSATION	\$3,000.00	
11.d OTHER EXPENSES	\$5,832.04	
MEDICARE	\$1,875.00	
UNEMPLOYMENT	\$0.00	

TOTAL COUNTY COMMISSIONERS \$155,000.00 x

b. COUNTY AUDITOR GENERAL OFFICE

1. SALARY-OFFICIAL	\$53,461.00
1.a. SALARY-TAX AGENT	\$1,200.00
2. SALARIES-EMPLOYEES	\$47,000.00
3. SUPPLIES	\$3,000.00
4. EQUIPMENT	\$1,000.00
6. CONTRACTS	\$3,000.00
8. ADVERTISING & PRINTING	\$3,000.00
9.a. PERS	\$14,233.00
9.b. WORKER'S COMPENSATION	\$2,000.00
MEDICARE	\$1,525.00

TOTAL COUNTY AUDITOR \$129,419.00 x

c. COUNTY TREASURER

1. SALARY-OFFICIAL	\$39,157.00
2. SALARIES-EMPLOYEES	\$28,976.00
3. SUPPLIES	\$4,782.00
7. TRAVEL	\$0.00
8. ADVERTISING & PRINTING	\$0.00
9.a. PERS	\$9,550.00
9.b. WORKER'S COMPENSATION	\$2,045.00
9.d. OTHER EXPENSES	\$0.00
MEDICARE	\$990.00

TOTAL COUNTY TREASURER \$85,500.00 x

e. PROSECUTING ATTORNEY

1. SALARY-OFFICIAL	\$92,565.00
2. SALARIES-EMPLOYEES	\$77,976.00
4. SUPPLIES	\$0.00
5. EQUIPMENT	\$0.00
6. CONTRACTS	\$0.00
8. FOJ ALLOWANCE	\$28,000.00
SPECIAL COUNSEL	\$0.00
10.a. PERS	\$23,900.94
10.b. WORKER'S COMPENSATION	\$4,251.25

MEDICARE	\$2,475.47		
TOTAL PROSECUTING ATTORNEY		\$229,168.66	x
h. BUREAU OF INSPECTION			
1. EXAMINATIONS-COUNTY OFFICES	\$55,000.00		
TOTAL BUREAU OF INSPECTION		\$55,000.00	x
<b>2. JUDICIAL</b>			
a. COURT OF APPEALS			
9. APPELLATE COURT DISTRICT	\$2,000.00		
TOTAL COURT OF APPEALS		\$2,000.00	x
b. COMMON PLEAS COURT			
1. SALARY-OFFICIAL	\$3,500.00		
2. SALARIES-EMPLOYEES	\$43,684.00		
3. SUPPLIES	\$1,600.00		
4. EQUIPMENT	\$250.00		
5. CONTRACTS-REPAIR	\$5,000.00		
7. JURORS' FEES	\$2,500.00		
8. WITNESS FEES	\$1,500.00		
9. TRANSCRIPTS	\$250.00		
10. TRAVEL	\$0.00		
11. EXPENSES-FOREIGN JUDGE	\$200.00		
12.a. PERS	\$8,000.00		
12.b. WORKMEN'S COMPENSATION	\$1,500.00		
12.d. OTHER EXPENSES	\$7,000.00		
JUDGE'S DUES	\$1,500.00		
MEDICARE	\$660.00		
JURY COMMISSION			
13.SALARIES-EMPLOYEES	\$200.00		
19.a. PERS	\$0.00		
19.b. WORKMEN'S COMPENSATION	\$0.00		
TOTAL COMMON PLEAS COURT		\$77,344.00	x
c. JUVENILE COURT			
19. SALARIES-EMPLOYEES	\$39,000.00		
20.SUPPLIES	\$1,800.00		
21. EQUIPMENT	\$500.00		
22. CONTRACTS-REPAIR	\$1,200.00		
23. JURORS' FEES	\$200.00		
24. WITNESS FEES	\$200.00		
25. TRANSCRIPTS	\$0.00		
27. TRAVEL	\$250.00		
28. ADVERTISING & PRINTING			
DETENTION	\$5,000.00		
29. EXPENSES-FOREIGN JUDGE	\$200.00		

30.a. PERS	\$5,284.50		
30.b. WORKMEN'S COMPENSATION	\$600.00		
30.d. OTHER EXPENSES	\$5,000.00		
MEDICARE	\$500.00		
TOTAL JUVENILE COURT		\$59,734.50	x
d. PROBATE COURT			
2. SALARIES-EMPLOYEES	\$32,719.18		
3. SUPPLIES	\$1,000.00		
4. EQUIPMENT	\$500.00		
5. CONTRACT REPAIR	\$2,000.00		
6. JUROR FEES	\$0.00		
7. WITNESS FEES	\$0.00		
9. TRAVEL			
10. ADVERTISING & PRINTING			
COMMITMENT & REVIEW HEAR	\$200.00		
12. FOREIGN JUDGE	\$300.00		
JUDGE'S DUES			
13.a. PERS	\$3,400.00		
13.b. WORKER'S COMPENSATION	\$900.00		
13.d. OTHER EXPENSES	\$3,500.00		
MEDICARE	\$480.00		
TOTAL PROBATE COURT		\$44,999.18	x
e. CLERK OF COURT			
1. SALARY-OFFICIAL	\$39,157.00		
2. SALARIES-EMPLOYEES	\$20,000.00		
3. SUPPLIES	\$0.00		
4. EQUIPMENT	\$0.00		
6. CONTRACT SERVICES	\$0.00		
7. TRAVEL	\$0.00		
8. ADVERTISING & PRINTING	\$0.00		
9.a. PERS	\$8,443.00		
9.b. WORKMEN'S COMPENSATION	\$1,500.00		
MEDICARE	\$900.00		
TOTAL CLERK OF COURT		\$70,000.00	x
f. CORONER'S OFFICE			
1. SALARY-OFFICIAL	\$22,090.00		
2. SALARY-EMPLOYEE	\$1,820.00		
3. SUPPLIES			
6. CONTRACT SERVICE	\$3,122.00		
10. TRAVEL			
12.a. PERS	\$3,347.00		
12.b. WORKMEN'S COMPENSATION	\$575.00		
12.d. OTHER EXPENSES	\$0.00		
MEDICARE	\$346.00		

TOTAL CORONER'S OFFICE \$31,300.00 x

g. COUNTY COURT

1. SALARY-OFFICIAL \$39,000.00  
2. SALARIES-EMPLOYEES \$45,000.00  
    VISITING JUDGE \$2,000.00  
3. SUPPLIES \$500.00  
4. EQUIPMENT \$528.00  
6. JUROR'S FEES \$300.00  
7. WITNESS FEES \$300.00  
8. OTHER FEES \$224.00  
    CREDIT CARD FEES \$500.00  
9.a. PERS \$11,760.00  
    VISITING JUDGE P.E.R.S \$0.00  
9.b. WORKER'S COMPENSATION \$2,520.00  
    VISITING JUDGE WORKER'S COMP \$0.00  
9.d. OTHER EXPENSES \$800.00  
    TRAVEL \$350.00  
    FOREIGN JUDGE EXPENSES  
    MEDICARE \$1,218.00  
    VISITING JUDGE MEDICARE

TOTAL COUNTY COURT \$105,000.00 x

**3. ELECTIONS**

a. BOARD OF ELECTIONS

1. SALARIES-BOARD \$14,748.00  
2. SALARIES-EMPLOYEES \$35,100.00  
    POLLWORKERS \$12,000.00  
3. SUPPLIES \$1,200.00  
4. EQUIPMENT \$250.00  
5. REPAIRS \$250.00  
6. CONTRACT SERVICE \$50,000.00  
7. TRAVEL \$2,000.00  
8. ADVERTISING & PRINTING \$700.00  
9.a. PERS \$6,978.72  
9.b. WORKMEN'S COMPENSATION \$800.00  
9.d. OTHER EXPENSES \$250.48  
    MEDICARE \$722.80

TOTAL BOARD OF ELECTIONS \$125,000.00 x

**4. BUILDINGS & GROUNDS**

b. MAINTENANCE AND OPERATION

10. SALARIES-EMPLOYEES \$6,500.00  
11. SUPPLIES \$1,725.00  
13. REPAIRS \$2,750.00  
14. CONTRACTS-SERVICES \$97,878.75  
15. RENTALS \$0.00  
17.a. PERS \$910.00  
17.b. WORKMEN'S COMPENSATION \$142.00  
17.d. OTHER EXPENSES \$0.00

MEDICARE	\$94.25	
TOTAL MAINTENANCE AND OPERATIONS		\$110,000.00

**5. AIR NAVIGATION FACILITIES**

a. AIRPORT		
10.d. OTHER EXPENSES		
TOTAL AIRPORT		\$0.00

**6. PROTECTION TO PROPERTY AND PERSONS**

a. SHERIFF		
1. SALARY-OFFICIAL	\$53,888.00	
2. SALARIES-EMPLOYEES	\$460,112.00	
3. SUPPLIES	\$15,000.00	
SUPPLIES-GASOLINE	\$25,000.00	
4. EQUIPMENT & UNIFORMS	\$11,000.00	
EQUIPMENT-VEHICLES	\$0.00	
5. CONTRACTS-REPAIR	\$27,000.00	
6. CONTRACTS-SERVICES	\$18,600.00	
7. TRAINING SCHOOL	\$0.00	
10. FEES	\$3,000.00	
11. ALLOWANCES	\$24,000.00	
12. TRAVEL	\$0.00	
14.a. PERS	\$87,000.00	
14.b. WORKMEN'S COMPENSATION	\$3,000.00	
14.d. OTHER EXPENSES	\$5,000.00	
MEDICARE	\$7,400.00	
TOTAL SHERIFF		\$740,000.00 x

b. RECORDER		
1. SALARY-OFFICIAL	\$38,153.00	
2. SALARIES-EMPLOYEES	\$39,000.00	
3. SUPPLIES	\$2,247.00	
5. CONTRACTS-REPAIR	\$0.00	
6. CONTRACTS-SERVICES	\$6,000.00	
7. DOCUMENTS	\$0.00	
8. TRAVEL	\$0.00	
9.a. PERS	\$11,050.00	
9.b. WORKMEN'S COMPENSATION	\$2,400.00	
9.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$1,150.00	
TOTAL RECORDER		\$100,000.00 x

c. HUMANE SOCIETY		
1. SALARY-EMPLOYEE		
9.a. PERS		
9.b. WORKMEN'S COMPENSATION		
MEDICARE		
TOTAL HUMANE SOCIETY		\$0.00

**7. AGRICULTURAL**

a. AGRICULTURE

1. PAYMENTS \$2,400.00  
4. SALARY- APIARY INSPECTOR  
4.b. WORKER'S COMPENSATION  
5. CATTLE DISEASE PREVENTION

TOTAL AGRICULTURE \$2,400.00

**8. HEALTH AND HUMAN SERVICES**

b. TUBERCULOSIS HOSPITAL CLINICS AND CARE

5. CONTRACTS-SERVICES \$0.00

TOTAL TUBERCULOSIS HOSPITAL CLINICS AND CARE \$0.00

c. REGISTRATION OF VITAL STATISTICS

1. FEES \$132.00

TOTAL REGISTRATION OF VITAL STATISTICS \$132.00

d. OTHER HEALTH

3. CRIPPLED CHILDREN AID \$27,540.00

TOTAL CRIPPLED CHILDREN AID \$27,540.00

**9. CHARITIES AND CORRECTION**

b. CHILDREN SERVICES BOARD

6. CONTRACTS-SERVICES

TOTAL CHILDREN SERVICES BOARD \$0.00

c. SOLDIER'S RELIEF

2. SALARIES-EMPLOYEES \$16,500.00

3. SUPPLIES \$2,000.00

4. EQUIPMENT \$2,000.00

5. CONTRACTS-REPAIR \$10,000.00

6. RELIEF ALLOWANCES \$18,067.00

8. TRAVEL \$650.00

9.a. PERS \$2,310.00

9.b. WORKMEN'S COMPENSATION \$495.00

9.d. OTHER EXPENSES \$300.00

MEDICAL INS \$14,000.00

MEDICARE \$239.25

TOTAL SOLDIER'S RELIEF \$66,561.25 x

d. VETERAN'S SERVICES

2. SALARIES-EMPLOYEES \$63,500.00

3. BURIAL PLOTS \$100.00

5. GRAVE MARKERS \$2,500.00

6. MEMORIAL DAY EXPENSES \$900.00

8.a. PERS \$8,890.00

8.b. WORKMEN'S COMPENSATION	\$1,905.00		
8.d. OTHER EXPENSES	\$4,000.00		
MEDICARE	\$920.75		
TOTAL VETERAN'S SERVICES		\$82,715.75	x
e. PUBLIC ASSISTANCE			
1. MANDATED SHARE	\$43,977.00		
TOTAL MANDATED SHARE		\$43,977.00	x
<b>13. ENGINEER</b>			
SALARY EMPLOYEES			
PERS			
WORKMEN'S COMPENSATION			
TOTAL ENGINEER		\$0.00	
<b>15. INSURANCE</b>			
a. INSURANCE ON PROPERTY			
1. COUNTY BUILDINGS	\$158,791.00		
2. OTHER COUNTY PROPERTY	\$541,209.00		
6. GROUP			
TOTAL INSURANCE ON PROPERTY		\$700,000.00	x
<b>16. MISCELLANEOUS</b>			
a. MISCELLANEOUS			
13. OTHER EXPENSES			
14. INDIGENT DEFENSE	\$60,000.00		
SOIL & WATER			
FEMA	\$5,000.00		
LANDFILL-IN KIND	\$100.00		
DEBT-LANDFILL CLOSURE	\$14,104.00		
JOINT REGIONAL JAIL	\$400,000.00		
BACKGROUND INVESTIGATOR	\$9,400.00		
TOTAL MISCELLANEOUS		\$488,604.00	
TOTAL GENERAL FUND			\$3,531,395.34
<b>FUND #003</b>			
<b>PLANNING COMMISSION</b>			
SUPPLIES	\$1,000.00		
ADVERTISING	\$0.00		
TRAVEL	\$0.00		
OTHER EXPENSES	\$0.00		
TOTAL PLANNING COMMISSION			\$1,000.00

**FUND#004**

**K. MOTOR VEHICLE & GASOLINE TAX FUND**

ENGINEER

1. SALARY-OFFICIAL	\$80,544.00
2. SALARIES-EMPLOYEES	\$130,390.24
3.SUPPLIES	\$4,500.00
4. EQUIPMENT	\$6,000.00
5. CONTRACTS REPAIR	\$1,000.00
6. TRAVEL	\$4,000.00
7. EXPENSES	\$1,500.00
10. OTHER EXPENSES	\$0.00

DEBT RETIREMENT

ROADS

11. LABORERS	\$910,544.70
11.b. GROUP INSURANCE	\$404,763.33
12. MATERIALS	\$625,000.00
12.b. REPAIR	\$160,000.00
13. EQUIPMENT	\$119,236.26
15. CONTRACTS-SERVICES	\$9,500.00
16. CONTRACTS-PROJECTS	\$391,020.00
21. PERS	\$29,248.62
PERS	\$127,476.26
22. WORKMEN'S COMPENSATION	\$35,000.00
24. OTHER EXPENSES	\$18,500.00
BRIDGES & CULVERTS	\$100,000.00
MATERIALS	
37. OTHER EXPENSES	\$176,000.00
MEDICARE	\$2,315.62
MEDICARE	\$13,202.90

TOTAL MOTOR VEHICLE AND GASOLINE TAX FUND

\$3,349,741.93

**FUND #005**

**B. DOG AND KENNEL FUND**

1. AUDITOR'S CLERK HIRE	\$3,000.00
2. SALARIES-EMPLOYEES	\$10,000.00
3. SUPPLIES	\$750.00
6. CLAIMS & WITNESS FEES	\$1,000.00
8. PERS	\$1,820.00
9. WORKMEN'S COMPENSATION	\$350.00
11. OTHER EXPENSES	\$10,000.00
MEDICARE	\$188.50

TOTAL DOG AND KENNEL FUND

\$27,108.50

**FUND #006**

**H. PUBLIC ASSISTANCE**

ADMINISTRATION & OPERATION

1. SALARIES	\$800,000.00
2. SUPPLIES	\$0.00
3. EQUIPMENT	\$0.00

4. CONTRACTS-REPAIR	\$0.00	
5. PUBLIC ASSISTANCE	\$250,000.00	
6. MEDICAL ASSISTANCE	\$0.00	
8. FOOD STAMPS	\$0.00	
9. FACILITIES	\$175,000.00	
11. TRAVEL & EXPENSES	\$0.00	
12. PERS	\$110,000.00	
13. WORKMEN'S COMPENSATION	\$13,000.00	
MEDICARE	\$10,000.00	
13.a. UNEMPLOYMENT COMPENSATION	\$0.00	
15. OTHER EXPENSES	\$400,000.00	
PUBLIC SOCIAL SERVICES		
25. SALARIES	\$170,000.00	
26. SUPPLIES	\$0.00	
27. EQUIPMENT	\$0.00	
O.J.T. EXPENSES	\$0.00	
29. FACILITIES	\$0.00	
30. TRAVEL & EXPENSES	\$0.00	
31. PERS	\$23,000.00	
32. WORKMEN'S COMPENSATION	\$3,000.00	
33. PURCHASE OF SERVICE	\$0.00	
34. OTHER EXPENSES	\$200,000.00	
MEDICARE	\$2,300.00	
TOTAL PUBLIC ASSISTANCE		\$2,156,300.00

**FUND #009**

**FEMA**

SALARIES	\$9,880.00	
SUPPLIES	\$100.00	
EQUIPMENT	\$0.00	
CONTRACTS	\$7,500.00	
TRAVEL	\$0.00	
OTHER EXPENSES	\$2,000.00	
PERS	\$1,383.20	
MEDICARE	\$143.52	
SPECIAL TRAINING	\$0.00	
WORKER'S COMPENSATION	\$296.40	
INSURANCE	\$0.00	
TOTAL FEMA		\$21,303.12

**FUND #010**

**911 FUND**

911 EXPENSES	\$100,000.00	
TOTAL 911		\$100,000.00

**FUND #012**

**TAX INCREMENT FINANCING**

EXPENSES	\$5,895.65	
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TOTAL TAX INCREMENT FINANCING \$5,895.65

**FUND #014**

**J. REAL ESTATE ASSESSMENT FUND**

1. SALARIES	\$40,000.00
EQUIPMENT	\$0.00
2. SUPPLIES	\$5,000.00
3. CONTRACTS	\$200,000.00
4. PERS	\$5,600.00
5. WORKMEN'S COMPENSATION	\$1,000.00
6. OTHER EXPENSES	\$0.00
MEDICARE	\$580.00

TOTAL REAL ESTATE ASSESSMENT FUND \$252,180.00

**FUND #015**

**L. SOIL CONSERVATION**

1. SALARIES	\$26,000.00
2. SUPPLIES	\$2,400.00
3. EQUIPMENT	\$1,500.00
4. CONTRACTS-REPAIR	\$600.00
5. CONTRACTS-SERVICES	\$1,000.00
6. RENTALS	\$4,800.00
7. DUES	\$1,000.00
8. SCHOLARSHIPS	
9. TRAVEL & EXPENSES	\$1,500.00
10. ADVERTISING & PRINTING	\$150.00
11. PERS	\$3,500.00
12. WORKER'S COMPENSATION	\$250.00
12.a. MEDICARE	\$365.00
13. OTHER EXPENSES	\$500.00

TOTAL SOIL CONSERVATION \$43,565.00

**FUND #017**

**MR/DD**

1. SALARIES-EMPLOYEES	\$735,000.00
2. SUPPLIES	\$10,000.00
4. EQUIPMENT	\$27,000.00
BUILDING REPAIR	\$25,000.00
6. CONTRACTS-SERVICES	\$470,000.00
11. TRAVEL	\$20,000.00
UTILITIES	\$30,000.00
12. PERS	\$160,000.00
13. WORKMEN'S COMPENSATION	\$9,500.00
15. OTHER EXPENSES	\$93,000.00
ODMRDD ADM FEE	\$29,000.00
MEDICARE	\$10,650.00
MEDICAID MATCH	\$170,000.00

INSURANCE	\$375,000.00	
UNEMPLOYMENT COMP.	\$10,000.00	
TOTAL MR/DD		\$2,174,150.00

**FUND #018**

**FAMILY RESOURCE SERVICES**

ASSISTANCE	\$8,447.00	
TOTAL FAMILY RESOURCE SERVICES		\$8,447.00

**FUND #019**

**PART C HELP ME GROW**

SALARY	\$17,721.00	
INSURANCE	\$8,123.43	
PERS	\$3,366.99	
MEDICARE	\$256.95	
WORKER'S COMPENSATION	\$531.63	
TOTAL PART C HELP ME GROW		\$30,000.00

**FUND #20**

**FAMILY CHILDREN FIRST**

CONTRACTS	\$24,004.00	
OTHER EXPENSES	\$500.00	
TOTAL FAMILY CHILDREN FIRST		\$24,504.00

**FUND #022**

**HELP ME GROW GRF**

SALARY	\$2,722.62	
INSURANCE	\$2,194.40	
PERS	\$516.92	
MEDICARE	\$39.44	
WORKER'S COMPENSATION	\$81.62	
TOTAL HELP ME GROW GRF		\$5,555.00

**FUND #023**

**FELONY CARE & CUSTODY GRANT**

SALARY PROGRAM ADMINISTRATOR	\$17,769.19	
SALARY, CUMMUNITY SERVICE	\$15,600.00	
SALARY, PROBATION	\$28,080.00	
MONITORING&SURVEILLANCE	\$1,000.00	
SECURE DETENTION	\$15,660.32	
RESTITUTION & COMM. SERVICE EQUIP.	\$1,600.00	
TRAVEL, MAINTENANCE & MISC	\$2,700.00	
DRUG TESTING	\$500.00	
INSURANCE	\$24,848.80	
PERS PROGRAM ADMINISTRATOR	\$2,487.41	

PERS, COMMUNITY SERVICE	\$2,198.35	
PERS PROBATION	\$4,071.60	
MEDICARE, PROGRAM ADMINISTRATOR	\$267.52	
MEDICARE, COMMUNITY SERVICE	\$163.00	
MEDICARE, PROBATION	\$421.20	
WORKER'S COMPENSATION	\$1,884.65	
TOTAL FELONY CARE & CUSTODY GRANT		\$119,252.04

**FUND #026**

**LAW LIBRARY RESOURCES**

SALARY	\$600.00	
SUPPLIES	\$500.00	
CONTRACTS	\$20,000.00	
PERS	\$180.00	
MEDICARE	\$20.00	
WORKER'S COMPENSATION	\$40.00	
TOTAL LAW LIBRARY RESOURCES		\$21,340.00

**FUND #027**

**SPECIAL PROJECTS**

SPECIAL PROJECTS EXPENSES	\$20,000.00	
EQUIPMENT	\$10,000.00	
TOTAL SPECIAL PROJECTS		\$30,000.00

**FUND #028**

**SENIOR CITIZENS**

SALARIES		
SUPPLIES		
EQUIPMENT		
VAN MAINTENANCE		
TRAVEL		
OTHER EXPENSES		
NUTRITION		
HEALTH PROMOTIONS		
INSURANCE		
PERS		
MEDICARE		
WORKER'S COMPENSATION		
TOTAL SENIOR CITIZENS		\$0.00

**FUND #029**

**LEPC**

CONTRACTS	\$11,500.00	
SUPPLIES	\$1,500.00	
EQUIPMENT	\$2,000.00	
TRAVEL	\$450.00	

TRAINING	\$1,000.00	
FIRE DEPT. SUBSIDY TRAINING	\$4,467.00	
ADVERTISING	\$50.00	
TOTAL LEPC		\$20,967.00

**FUND #030**

**DRETAC**

PROSECUTOR SALARY	\$10,000.00	
PROSECUTOR SUPPLIES	\$3,000.00	
PROSECUTOR CONTRACTS	\$5,000.00	
PROSECUTOR OTHER EXPENSES	\$2,500.00	
PROSECUTOR PERS	\$1,400.00	
PROSECUTOR MEDICARE	\$300.00	
PROSECUTOR WORKMEN'S COMPENSATION	\$100.00	
TOTAL DRETAC		\$22,300.00

**FUND #031**

**SHERIFF'S CONCEALED WEAPON**

SALARY	\$1,000.00	
SUPPLIES	\$1,000.00	
EQUIPMENT	\$5,000.00	
CONTRACTS-REPAIR	\$2,500.00	
OTHER EXPENSES	\$1,500.00	
OTHER EXPENSES-NON CCW	\$2,000.00	
SAFETY EDUCATION PROGRAMS	\$1,000.00	
PYMT. TO BCII	\$8,000.00	
PYMT. TO BCII-NON CCW	\$8,000.00	
.		\$30,000.00

**FUND #032**

**INDIGENT GUARDIANSHIP**

INDIGENT GUARDIANSHIP	\$700.00	
TOTAL INDIGENT GUARDIANSHIP		\$700.00

**FUND #033**

**LAW ENFORCEMENT OFFICER TRAINING**

SUPPLIES	\$1,000.00	
EQUIPMENT	\$1,000.00	
CONTRACTS	\$1,000.00	
TRAVEL	\$1,500.00	
TOTAL LAW ENFORCEMENT OFFICER TRAINING		\$4,500.00

**FUND #036**

**LAW ENFORCEMENT**

SALARY	\$0.00	
SUPPLIES	\$5,000.00	
EQUIPMENT	\$0.00	

PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
OTHER EXPENSES	\$0.00	
TOTAL LAW ENFORCEMENT		\$5,000.00
<b>FUND #037</b>		
<b>CERTIFICATE OF TITLE</b>		
SALARY	\$35,000.00	
SUPPLIES	\$3,000.00	
EQUIPMENT	\$2,000.00	
CONTRACTS-SERVICES	\$2,000.00	
TRAVEL	\$700.00	
OTHER EXPENSES	\$0.00	
PERS	\$4,900.00	
MEDICARE	\$550.00	
WORKER'S COMPENSATION	\$500.00	
TOTAL CERTIFICATE OF TITLE		\$48,650.00
<b>FUND #038</b>		
<b>RECORDER'S EQUIPMENT</b>		
EQUIPMENT	\$14,000.00	
TOTAL RECORDER'S EQUIPMENT		\$14,000.00
<b>FUND #039</b>		
<b>COUNTY COURT HOUSE ARREST</b>		
EXPENDITURES	\$6,000.00	
TOTAL COUNTY COURT HOUSE ARREST		\$6,000.00
<b>FUND #040</b>		
<b>CLERK OF COURT HOUSE ARREST</b>		
EXPENDITURES	\$600.00	
TOTAL COUNTY COURT HOUSE ARREST		\$600.00
<b>FUND #041</b>		
<b>ISSUE II CAPITAL IMPROVEMENTS</b>		
PAYMENTS	\$0.00	
TOTAL ISSUE II CAPITAL IMPROVEMENTS		\$0.00
<b>FUND #042</b>		
<b>COURT SECURITY GRANT</b>		
PAYMENTS	\$32.07	
TOTAL COURT SECURITY		\$32.07
<b>FUND #043</b>		
<b>COUNTY COURT SECURITY GRANT</b>		
PAYMENTS	\$7,095.34	
TOTAL COURT SECURITY		\$7,095.34

<b>FUND #045</b>		
<b>COUNTY COURT SPECIAL PROJECTS</b>		
PAYMENTS	\$200,000.00	
TOTAL COURT SECURITY		\$200,000.00
<b>FUND #046</b>		
<b>PROBATION SUPERVISION</b>		
SALARY	\$17,754.88	
EXPENSES	\$1,172.34	
PERS	\$2,485.68	
MEDICARE	\$257.45	
WORKER'S COMP	\$532.65	
TOTAL PROBATION SUPERVISION		\$22,203.00
<b>FUND #047</b>		
<b>ALCOHOL MONITORING</b>		
EXPENSES	\$500.00	
TOTAL ALCOHOL MONITORING		\$500.00
<b>FUND #048</b>		
<b>BOARD OF ELECTIONS GRANT</b>		
GRANT EXPENSES	\$0.00	
TOTAL BOARD OF ELECTIONS GRANT		\$0.00
<b>FUND #050</b>		
<b>CHILDREN SERVICES 50 SERIES</b>		
SCPA	\$225,000.00	
ALT. RESPONSE	\$5,000.00	
MISC. EXPENSES	\$150,000.00	
ADMIN/TRAINING EXPENSES	\$0.00	
TOTAL CHILDREN SERVICES 50 SERIES		\$380,000.00
<b>FUND #051</b>		
<b>SPECIAL PROBATE MARRIAGE LICENSE</b>		
FEES	\$3,000.00	
TOTAL SPECIAL PROBATE MARRIAGE LICENSE		\$3,000.00
<b>FUND #056</b>		
<b>OWDA GRANTS</b>		
2012 OWDA GRTS	\$56,000.00	
TOTAL OWDA GRANTS		\$56,000.00
<b>FUND #060</b>		
<b>TREASURER DRETAC</b>		
SUPPLIES	\$8,000.00	
OTHER EXPENSES	\$6,000.00	
TOTAL TREASURER DRETAC		\$14,000.00

**FUND #061**

**JOY SCHOOL**

EXPENSES	\$0.00	
TOTAL JOY SCHOOL		\$0.00

**FUND #063**

**E. HEALTH**

1. SALARIES-EMPLOYEES	\$169,072.00	
2. SUPPLIES	\$2,000.00	
3. EQUIPMENT	\$1,000.00	
4. CONTRACTS-REPAIR	\$700.00	
5. CONTRACTS-SERVICES -RABIES	\$100.00	
6. MEDICARE	\$2,452.00	
7. TRAVEL & EXPENSES	\$2,000.00	
8. GROUP INSURANCE	\$30,000.00	
9. ADVERTISING & PRINTING	\$500.00	
10. PERS	\$23,670.00	
11. WORKMEN'S COMPENSATION	\$4,509.00	
12. BIRTH & DEATH	\$10,000.00	
VITAL STATISTICS EXPENSE	\$200.00	
BURIAL TRANSIT PERMITS	\$0.00	
VACCINE	\$3,000.00	
OTHER EXPENSES	\$6,071.00	
STATE EXAMINATIONS	\$6,000.00	
MISC. EXPENSE	\$10,000.00	
BIRTH&DEATH FAMILY VIOLENCE	\$0.00	
SEPTIC PERMIT FEES	\$1,500.00	
TOAL HEALTH		\$272,774.00

**FUND #064**

**G. FOOD SERVICE**

1. SALARIES	\$18,480.00	
2. REMITTANCE-STATE	\$3,000.00	
3. TRAVEL & EXPENSE	\$520.00	
4. OTHER EXPENSE	\$500.00	
PERS	\$2,600.00	
MEDICARE	\$300.00	
WORKMEN'S COMPENSATION	\$600.00	
TOTAL FOOD SERVICE		\$26,000.00

**FUND #065**

**EE PARKS/CAMPS**

1. REMITTANCE-STATE	\$1,200.00	
2. SALARIES	\$2,000.00	
3. TRAVEL & EXPENSE	\$500.00	

4. OTHER EXPENSE	\$890.00	
PERS	\$280.00	
MEDICARE	\$30.00	
WORKMEN'S COMPENSATION	\$100.00	
 TOTAL PARKS/CAMPS		\$5,000.00

**FUND #066**

**NN WATER SYSTEMS**

1. STATE PERMIT FEES	\$1,000.00	
2. SALARIES	\$3,700.00	
3. WATER SAMPLE FEE	\$1,000.00	
7. SUPPLIES	\$0.00	
OTHER EXPENSES	\$2,000.00	
14. OTHER EXPENSES/TRAVEL	\$572.00	
PERS	\$518.00	
MEDICARE	\$60.00	
WORKMEN'S COMPENSATION	\$150.00	
 TOTAL WATER SYSTEMS		\$9,000.00

**FUND #068**

**PUBLIC HEALTH EMERGENCY  
PREPAREDNESS**

SALARY	\$19,000.00	
SUPPLIES	\$500.00	
EQUIPMENT	\$500.00	
CONTRACT SERVICES	\$8,000.00	
ADVERTISING & PRINTING	\$500.00	
TRAVEL	\$500.00	
PERS	\$2,660.00	
MEDICARE	\$276.00	
WORKER'S COMP	\$1,000.00	
OTHER EXPENSE	\$2,064.00	
REGIONAL EXERCISE	\$0.00	
 TOTAL BIOTERRORISM MONEY		\$35,000.00

**FUND #069**

**S.W. SWIMMING POOLS**

STATE'S FEES	\$300.00	
OTHER EXPENSES	\$2,700.00	
 TOTAL SWIMMING POOLS		\$3,000.00

**FUND #70**

**PLUMBING**

SALARIES	\$12,000.00	
PERS	\$1,700.00	
MEDICARE	\$174.00	

TRAVEL	\$126.00	
SUPPLIES	\$500.00	
OTHER EXPENSES	\$500.00	
TOTAL PLUMBING		\$15,000.00

**FUND #71**

**MEDICAL RESERVE**

SUPPLIES	\$2,000.00	
OTHER EXPENSE	\$3,008.23	
EQUIPMENT	\$2,000.00	
TOTAL GIS MONEY		\$7,008.23

**FUND #073**

**HELP ME GROW PROGRAM**

SALARIES	\$15,000.00	
SUPPLIES	\$500.00	
EQUIPMENT	\$500.00	
TRAVEL	\$500.00	
ADVERTISING&PRINTING	\$250.00	
OTHER EXPENSES	\$3,932.00	
PERS	\$2,100.00	
MEDICARE	\$218.00	
WORKERS COMPENSATION	\$1,000.00	
TOTAL HELP ME GROW PROGRAM		\$24,000.00

**FUND #74**

**WELCOME HOME**

SALARIES	\$1,200.00	
SUPPLIES	\$250.00	
EQUIPMENT	\$250.00	
TRAVEL&EXPENSE	\$500.00	
ADVERTISING & PRINTING	\$250.00	
OTHER EXPENSES	\$1,264.00	
PERS	\$168.00	
MEDICARE	\$18.00	
WORKER'S COMP	\$100.00	
TOTAL WELCOME HOME		\$4,000.00

**FUND #75**

**LICE PROGRAM**

CONTRACT SERVICES	\$10,800.00	
OTHER EXPENSES	\$6,200.00	
TOTAL LICE PROGRAM		\$17,000.00

**FUND #076**

**BCMh**

SALARIES	\$1,200.00	
TRAVEL	\$100.00	
OTHER EXPENSE	\$10,414.00	
PERS	\$168.00	

MEDICARE	\$18.00	
SUPPLIES	\$100.00	
TOTAL BCMH		\$12,000.00

**FUND #77**

**HOMEMAKER PROGRAM**

SALARIES	\$3,600.00	
PERS	\$504.00	
MEDICARE	\$60.00	
WORKERS COMP	\$32.44	
TOTAL HOMEMAKER PROGRAM		\$4,196.44

**FUND #080**

**FAMILY CHILDREN FIRST**

SALARIES	\$3,000.00	
PERS	\$420.00	
MEDICARE	\$43.50	
WORKER'S COMPENSATION	\$150.00	
OTHER EXPENSES	\$2,134.52	
TOTAL FAMILY CHILDREN FIRST		\$5,748.02

**FUND #085**

**REVOLVING LOAN**

SALARY	\$9,256.00	
LOAN DISBURSEMENTS	\$0.00	
EQUIPMENT	\$0.00	
OTHER EXPENSES	\$12,000.00	
PERS	\$2,000.00	
MEDICARE	\$500.00	
WORKER'S COMPENSATION	\$100.00	
TOTAL REVOLVING LOAN		\$23,856.00

**FUND #090**

**EE CSEA**

SALARIES	\$86,000.00	
OTHER EXPENSES	\$100,000.00	
PURCHASE OF SERVICES	\$70,000.00	
INSURANCE	\$30,000.00	
PERS	\$12,000.00	
MEDICARE	\$1,200.00	
WORKER'S COMPENSATION	\$1,400.00	
UNEMPLOYMENT	\$0.00	
TOTAL CSEA		\$300,600.00

**FUND #092**

**SHERIFF-ROTARY**

SALARIES	\$15,000.00	
SUPPLIES	\$3,000.00	
EQUIPMENT	\$2,000.00	

REPAIR	\$1,000.00	
PROJECT LIFESAVER, IIID	\$500.00	
OTHER EXPENSES	\$1,500.00	
PERS	\$2,700.00	
MEDICARE	\$200.00	
WORKER'S COMPENSATION	\$450.00	
TOTAL SHERIFF-ROTARY		\$26,350.00

**FUND #093  
OFFICER OVERTIME GRANT**

SALARY	\$9,100.00	
PERS	\$1,500.00	
MEDICARE	\$130.00	
WORKER'S COMPENSATION	\$270.00	
TOTAL OFFICER OVERTIME GRANT		\$11,000.00

**FUND #095**

**DARE**

SALARY	\$11,000.00	
SUPPLIES	\$0.00	
EQUIPMENT	\$0.00	
TRAVEL	\$0.00	
OTHER EXPENSES	\$0.00	
TRAINING	\$0.00	
PERS	\$2,191.00	
MEDICARE	\$180.00	
WORK'S COMPENSATION	\$330.00	
TOTAL DARE		\$13,701.00

**FUND #96**

**SHERIFF'S FORECLOSURE**

EXPENSES	\$1,500.00	
TOTAL SHERIFF'S FORECLOSURE		\$1,500.00

**FUND #97**

**RECORDER'S FORECLOSURE**

EXPENSES	\$400.00	
TOTAL RECORDER'S FORECLOSURE		\$400.00

**FUND #98**

**PROSECUTOR'S FORECLOSURE**

EXPENSES	\$0.00	
TOTAL PROSECUTOR'S FORECLOSURE		\$0.00

**FUND #099**

**GRANT ADMINISTRATION**

SALARY	\$50,000.00	
CONTRACT ADMINISTRATION	\$10,000.00	
SUPPLIES	\$1,500.00	
MISC. EXPENSES	\$8,000.00	
PERS	\$12,000.00	
MEDICARE	\$1,000.00	
INSURANCE	\$4,000.00	
WORKERS COMP	\$800.00	
TOTAL GRANT ADMINISTRATION		\$87,300.00
<b>FUND #100</b>		
<b>WIRELESS 911</b>		
CONTRACT SERVICES	\$100,000.00	
TOTAL WIRELESS 911		\$100,000.00
<b>FUND #102</b>		
<b>BROADBAND</b>		
CONTRACT SERVICES	\$13,800.00	
TOTAL BROADBAND		\$13,800.00
<b>FUND #108</b>		
<b>MITIGATION GRANT</b>		
PROPERTY ACQUISITION	\$398,670.00	
PROPERTY ACQUISITION-VACANT LOT	\$9,580.00	
UNIFORM RELOCATION ASSISTANCE	\$31,500.00	
ADDITION TO PURCHASE OFFER	\$180,000.00	
CLOSING COSTS/LEGAL FEES	\$16,800.00	
DEMOLITION	\$112,000.00	
ASBESTOS ASSESSMENT	\$7,000.00	
ASBESTOS ABATEMENT	\$70,000.00	
PROJECT MANAGEMENT	\$28,000.00	
INDIRECT MANAGEMENT	\$1,000.00	
TOTAL MITIGATION GRANT		\$854,550.00
<b>FUND #111</b>		
<b>STATE HOMELAND SECURITY</b>		
EQUIPMENT	\$0.00	
TOTAL STATE HOMELAND SECURITY		\$0.00
<b>FUND #112</b>		
<b>RURAL TRANSIT GRANT</b>		
FEDERAL ASSISTANCE	\$179,720.00	
STATE ASSISTANCE	\$0.00	
MISC ASST.	\$32,510.00	
BUILDING MISC EXPENSES	\$12,420.00	
TOTAL RURAL TRANSIT GRANT		\$224,650.00
<b>FUND #113</b>		
<b>MORGAN COUNTY PUBLIC TRANSIT</b>		
SALARIES	\$64,101.00	

DRIVERS SALARIES	\$257,046.00	
DISPATCH SALARIES	\$34,627.00	
SUPPLIES	\$7,500.00	
EQUIPMENT	\$0.00	
MAINTENANCE & REPAIR	\$52,000.00	
TRAVEL	\$150,750.00	
ADVERTISING	\$5,000.00	
MISC EXPENSES	\$19,747.00	
DEBT PAYMENT	\$78,600.00	
LEASING	\$0.00	
UTILITIES	\$10,500.00	
P.E.R.S.	\$9,600.00	
DRIVERS P.E.R.S.	\$40,000.00	
DISPATCH P.E.R.S.	\$6,000.00	
MEDICARE	\$2,000.00	
DRIVERS MEDICARE	\$4,000.00	
DISPATCHER MEDICARE	\$1,000.00	
WORKER'S COMPENSATION	\$2,000.00	
DRIVERS WORKER'S COMPENSATION	\$7,000.00	
DISPATCHER WORKER'S COMPENSATION	\$1,300.00	
INSURANCE	\$132,000.00	
AUTO INSURANCE	\$18,000.00	
UNEMPLOYMENT COMP.	\$500.00	
MECHANIC SALARY	\$12,480.00	
TOTAL MORGAN COUNTY PUBLIC TRANSIT		\$915,751.00

**FUND #200**

**HOUSING TRUST FUND**

PAYMENTS	\$100,000.00	
TOTAL HOUSING TRUST FUND		\$100,000.00

**FUND #274**

**CARLOS REICKER PROJECT**

SALARY	\$0.00	
DEBT PAYMENT	\$124,595.13	
SUPPLIES	\$3,000.00	
EQUIPMENT	\$0.00	
REPAIRS	\$1,000.00	
CONTRACT SERVICES	\$55,000.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMP	\$0.00	
INSURANCE	\$0.00	
TOTAL CARLOS REICKER PROJECT		\$183,595.13

**FUND #277**

**OHIO ELECTIONS COMMISSION**

EXPENSES	\$500.00	
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TOTAL OHIO ELECTIONS COMMISSION \$500.00

**FUND #278**

**CHILD ABUSE PREVENTION**

EXPENSES \$15,000.00

TOTAL CHILD ABUSE PREVENTION \$15,000.00

**FUND #327**

**AMBULANCE**

CONTRACTS \$723,000.00

TOTAL AMBULANCE \$723,000.00

**FUND #329**

**ENFORCEMENT & EDUCATION**

EXPENSES \$6,000.00

TOTAL ENFORCEMENT & EDUCATION \$6,000.00

**FUND #330**

**INDIGENT DRIVER ALCOHOL TREATMENT**

EXPENSES \$15,000.00

TOTAL INDIGENT DRIVER ALCOHOL TREATMENT \$15,000.00

**FUND #335**

**INDIGENT DRIVER HOUSING**

HOUSING \$10,000.00

TOTAL INDIGENT DRIVER HOUSING \$10,000.00

**FUND #336**

**CLERK/COURTS COMPUTER**

COMPUTERIZATION \$5,000.00

TOTAL CLERK/COURTS COMPUTER \$5,000.00

**FUND #337**

**COUNTY COURT COMPUTER**

COMPUTERIZATION \$100,000.00

TOTAL COUNTY COURT COMPUTER \$100,000.00

**FUND #338**

<b>JUVENILE COURT COMPUTER</b>		
COMPUTERIZATION	\$1,260.00	
TOTAL JUVENILE COURT COMPUTER		\$1,260.00
<b>FUND #339</b>		
<b>PROBATE COURT COMPUTER</b>		
COMPUTERIZATION	\$1,500.00	
TOTAL PROBATE COURT COMPUTER		\$1,500.00
<b>FUND #340</b>		
<b>COUNTY COURT LEGAL RESEARCH</b>		
LEGAL RESEARCH	\$30,000.00	
TOTAL COUNTY COURT LEGAL RESEARCH		\$30,000.00
<b>FUND #341</b>		
<b>DRUG TRUST FUND</b>		
EXPENSES	\$1,500.00	
TOTAL DRUG TRUST FUND		\$1,500.00
<b>FUND #342</b>		
<b>CLERK OF COURT LEGAL RESEARCH</b>		
LEGAL RESEARCH	\$3,700.00	
TOTAL CLERK OF COURT LEGAL RESEARCH		\$3,700.00
<b>FUND #345</b>		
<b>OHIO CRIME VICTIMS</b>		
SALARY	\$18,712.98	
SUPPLIES	\$6,000.00	
TRAVEL	\$0.00	
TELEPHONE	\$0.00	
OTHER EXPENSES	\$3,900.00	
PERS	\$2,619.82	
WORKER'S COMPENSATION	\$484.57	
MEDICARE	\$271.34	
INSURANCE	\$0.00	
TOTAL OHIO CRIME VICTIMS		\$31,988.71
<b>FUND #346</b>		
<b>VIOLENCE AGAINST WOMEN</b>		
SALARY-PROSECUTOR	\$26,000.00	

SALARY-SHERIFF	\$0.00	
SUPPLIES	\$0.00	
TELEPHONE	\$0.00	
TRAVEL	\$0.00	
OTHER EXPENSES	\$0.00	
PERS-PROSECUTOR	\$3,640.00	
PERS-SHERIFF	\$0.00	
MEDICARE-PROSECUTOR	\$377.00	
MEDICARE-SHERIFF	\$0.00	
WORKER'S COMPENSATION-PROSECUTOR	\$650.00	
WORKER'S COMPENSATION-SHERIFF	\$0.00	

TOTAL VIOLENCE AGAINST WOMEN \$30,667.00

**FUND #347**

**JUVENILE COURT LEGAL RESEARCH**

EXPENSES \$688.00

TOTAL JUVENILE COURT LEGAL RESEARCH \$688.00

**FUND #348**

**PROBATE COURT LEGAL RESEARCH**

EXPENSES \$400.00

TOTAL PROBATE COURT LEGAL RESEARCH \$400.00

**FUND #349**

**WIA**

WIA ADULT \$40,000.00

WIA YOUTH \$60,000.00

WIA DISLOCATED WORKER \$35,000.00

WIA FLOOD \$0.00

WIA WIND GRANT \$100,000.00

RAPID RESPONSE \$10,000.00

WORKFORCE SERVICES \$0.00

P.E.R.S. \$0.00

MEDICARE \$0.00

WORKER'S COMPENSATION \$0.00

TOTAL WIA \$245,000.00

**FUND #350**

**WIA STIMULUS**

OJTNEG \$0.00

TOTAL WIA STIMULUS \$0.00

**FUND #414**

**PROBATIONS & CORRECTIONS**

SALARIES \$35,509.76

PROGRAM EXPENSES \$300.00

GENERAL OPERATING EXPENSES	\$2,044.69	
EQUIPMENT	\$0.00	
PERS	\$4,971.37	
MEDICARE	\$514.89	
WORKER'S COMPENSATION	\$1,065.29	
INSURANCE	\$0.00	
TOTAL PROBATIONS & CORRECTIONS		\$44,406.00
GRAND TOTAL ALL FUNDS		\$17,299,674.52

MR. SHRIVER SECONDED THE RESOLUTION AND THE ROLL BEING CALLED UPON ITS ADOPTION THE VOTE RESULTED AS FOLLOWS:

MR. MIKE REED, YEA

MR. TIM VAN HORN, ABSENT

MR. ADAM SHRIVER, YEA

ADOPTED DECEMBER 31, 2013

**Mr. Vanhorn yea Mr. Reed yea Mr. Shriver yea Motion Carried**

**13-502-** Motion by Mr. Reed and seconded by Mr. Shriver to adjourn the commissioners meeting at 1:15pm  
**Mr. Vanhorn yea Mr. Reed yea Mr. Shriver yea Motion Carried**

**Tim Vanhorn, President**

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**Mike Reed, Vice-President**

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**Adam Shriver, Member**

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**Sheila Welch, Clerk**

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