

**MORGAN COUNTY COMMISSIONERS
RIECKER BUILDING**

The Board of Morgan County Commissioners met in their office November 1, 2021.
The meeting was called to order at 8:30am with the pledge of allegiance to the flag.

Adam Shriver, President
Tom Bragg, Vice-President
Richard Welsh, Member

21-421- Motion by Mr. Bragg and seconded by Mr. Welsh to approve the minutes of October 25, 2021.

Mr. Shriver yea Mr. Bragg yea Mr. Welsh yea Motion Carried

-Commissioners are in receipt of October expense, revenue and statement of cash report from the Morgan County Auditor.

-The commissioners reported on their activities for the previous week:

On Thursday, Commissioner Welsh and Commissioner Shriver checked on the progress of the impound lot and attended.

Commissioners met with AEP Renewables individually to discuss potential solar project.

Curt Johnson, Airport Authority

-Gave an update on the airport. They have acquired a new fuel tank. Considering planting wild flowers and setting up a small camping area. If this happens, the airport authority may want to partner with transit to assist in transporting people to the campground.

Heidi Burns, JFS

-Submitted bills

-COG November 1st at Noon in Caldwell

Meeting with Juvenile Court Staff and APA regarding QRTP/CANS and other Children Services agenda items on 11/3.

Travel Requests

- Heidi Burns—Homes County for ECODA Meeting 11/2/21
- Kim Foreman—WDB/COG in Caldwell 11/1/21

Steve Hook, Engineer

An Issue 1 meeting was held in the morning in the Commissioner's Office. The meeting held in two separate parts: appointments/scoring. *Please see attachment A.

The commissioners attended a Council of Government (COG) meeting in Caldwell, Ohio. They returned this afternoon.

Jeff Babcock, IT Administrator

- Several changes were made to the Clerk of Courts' voicemail setup. Somehow, the office voicemail was set to go to a nonexistent e-mail address. This issue was resolved and voicemail is now working normally. Changes were also made to long distance calling from the Sheriff's office jail phone. With the inmate phone inside the jail damaged, the office phone directly outside of the jail was modified to allow outgoing calls. This phone is normally barred from making any outgoing calls.

Adam Triplett, Veteran's Office

- Made a request for raises for the Veterans Services Commissioners from \$275 a month to \$300 a month. See Attachment A

Shannon Wells, Development Office

21-422- Motion by Mr. Welsh and seconded by Mr. Bragg to award septic system project for Michael Sydebotham located at 3871 W. Oil Springs Rd. to ACE septic (only bidder) in the amount of \$18,500.00.

Mr. Shriver yea Mr. Bragg yea Mr. Welsh yea Motion Carried

-Camera project completed and installed in the fleet of vehicles for transit.

-Quotes received on phone system, interior painting, power washing and floor waxing at the new facility. ODOT has approved moving forward with Advanced Business Communications for phone system, A Brush Away for interior painting, Health Wogen for power washing, Clean Slate for floor waxing.

- Mohawk Lifts was the low quote for the transit capital 4 post lift project.
- Mohawk Lifts was the low quote for the transit capital alignment machine project.
- ODOT trimmed trees near the exit at the new transit garage for better site visibility.
- RFP submittal for Washington County Transportation—sent questions, waiting for ODOT to review.
- Recycling event volunteers needed for November 13. Rural Action’s “Hard to Recycle” event.
- SR60 North—Burgess & Niple putting a project schedule together this week.
- Scioto Energy data center—crypto mining prospect at Muskingum River powerplant site. Jesse Roush looking to arrange follow up meeting.
- Economic Development meeting Tues.8am.
- EPA Recycling webinar Wed. 10am.
- Budget 2022 documents submitted. *See attachment B

Transfers, Then & Nows, Supplemental Appropriations & Utility Applications

21-423- Motion by Mr. Welsh and seconded by Mr. Bragg to approve the following transfers from:

063-0063-5309.04 burial permits to 063-0063-5310.00 misc. exp. \$1.00

069-0069-5309.00 other expenses to 069-0060-5369.00 workers comp. \$13.30

076-0076-5307.00 travel to 076-0076-5369.00 workers comp. \$12.89

From 066-0066-5369.00 \$133.93

From 066-0066-5300.00 \$64.00

From 066-0066-5307.00 \$36.55 for a total of \$234.48 and put into 066-0066-5367.00 PERS

From 066-0066-5307.00 \$21.83 to 066-0066-5368.00

From 074-0074-5102.00 \$1283.50

From 074-0074-5303-.00 \$432.50

From 074-0074-5307.00 \$250.00

From 074-0074-5367.00 \$1327.68

From 074-0074-5368.00 \$134.61 for a total of \$3428.29 and put into 074-0074-5309.00

From 079-0079-5102 salaries to 079-0079-5309.00 other expenses \$20,000.00 and please adjust PO#21-29027

From 079-009-5367.00 PERS to 079-0079-5309.00 \$3,000.00 please adjust PO#21-29027

From 079-0079-5367.00 PERS to 079-0079-5369.00 workers comp. \$83.00

Mr. Shriver yea Mr. Mr. Bragg yea, Welsh yea, Motion Carried

21-424- Motion by Mr. Bragg and seconded by Mr. Welsh to transfer \$20,000.00 from the large equipment account (k-13) 004-0004-5304.01 and place into bridge account (k-26) 004-0004-5330.01.

Mr. Shriver yea Mr. Bragg yea, Mr. Welsh yea Motion Carried

21-425- Motion by Mr. Welsh and seconded by Mr. Bragg would like to establish Fund #321, American Rescue Plan Act. In addition, please establish receipt line items 321-0321-4001.00 ARPA-SLFRF Receipts 321-0321-4002.00, ARPA-SLFRF Interest

Please establish expense line item:321-0321-5301.00 LFR EXPENSES supplementally appropriate \$1,409.004.50

Mr. Shriver yea Mr. Bragg yea, Mr. Welsh yea Motion Carried

21-426- Motion by Mr. Welsh and seconded by Mr. Bragg to request the following supplemental appropriations for fund 099 Grant Administration Fund: Contract Administration:009-0099-5306.00 \$7,500.00 Miscellaneous expense 099-0099-5309.00 \$7,500.00

Mr. Shriver yea Mr. Bragg yea, Mr. Welsh yea Motion Carried

21-427-Motion by Mr. Bragg and seconded by Mr. Welsh to approve payment of bills. *See attached*

Mr. Shriver yea Mr. Bragg yea, Mr. Welsh yea Motion Carried

21-428- Motion by Mr. Welsh and seconded by Mr. Bragg to recess the commissioners meeting at 4:00pm until Thursday, November 4, 2021 at 8:00am.

Mr. Shriver yea Mr. Bragg yea, Welsh yea, Motion Carried

21-429- Motion by Mr. Bragg and seconded by Mr. Welsh to reconvene the commissioners meeting Thursday, November 4, 2021 at 8:00am.

Mr. Shriver yea Mr. Bragg yea, Welsh yea, Motion Carried

-Commissioners met with Shannon Wells and prosecutor to discuss economic development.

-Met with Gary Woodward to discuss 911 and impound lot.

21-430- Motion by Mr. Bragg and seconded by Mr. Welsh to adjourn the commissioners meeting Thursday November 4, 2021 at 11:15am.

Mr. Shriver yea Mr. Bragg yea, Welsh yea, Motion Carried

Adam Shriver, President

Tom Bragg, Vice-President

Richard Welsh, Member

Sheila Welch, Clerk

*Attachment A

**Morgan County Sub-Committee Meeting
Riecker Building--Commissioner's Office Rm. 216
155 E. Main Street--McConnelsville, Ohio 43756
Minutes for November 1, 2021—10:45am**

-A Morgan County Sub-Committee Meeting concerning Issue 1 was held in the Riecker Building Commissioner's Office Room 216 on November 1, 2021.

Issue 1 Meeting

- I. The purpose of this meeting is to appoint the members to the County Sub-Committee of the Issue 1. (Previously known as Issue II—Ohio Public Works) for Round #36.
- II. The committee is a five (5) member group from the following government entities:
 - 1—Commissioner's Office
 - 1—Mayors' Office
 - 1—Township Trustees'
 - 1—County Engineer's Office
 - 1—The fifth will be chosen by the other four to represent the general public.
- III. The Commissioners' will appoint their representative and alternate.

**Motion by Mr. Shriver and seconded by Mr. Bragg to appoint Mr. Welsh as representative and Mr. Bragg as alternate for Board of County Commissioners.
Mr. Shriver yea Mr. Bragg yea Mr. Welsh yea Motion Carried**
- IV. Only three (3) Mayors' Office were present to appoint their representative and alternate.

**Motion by Mrs. Dixon and seconded by Mr. Finley to appoint Mr. Hill as representative and Mr. Finley as the alternate for the Mayor's Office.
Mrs. Dixon yea Mr. Finley yea Mr. Hill yea Motion Carried**
- V. The County Engineer will appoint their representative and alternate.

**Motion by Mr. Hook and seconded by Mr. McInturf to appoint Mr. Hook as County Engineer and Mr. McInturf as alternate.
Mr. Hook yea Mr. McInturf yea Motion Carried**
- VI. The Township Trustee's held their meeting March 23, 2021 and appointed Daryl Kuntz as their representative for the next two years.
- VII. 5th member nomination

Motion by Mr. Finley and seconded by Mr. Hill to appoint Mr. McCort as representative.

Mr. Finley yea, Mr. Yea Motion Carried

VIII. **Motion by Mr. Welsh and seconded by Mr. Hill to adjourn the meeting
Mr. Shriver yea Mr. Bragg yea Mr. Welsh yea Motion Carried**

IX. Attendees at this meeting were as follows:

Donna Dixon—Stockport Mayor
Dan Dunn
John W. Finley—McConnelsville Mayor
Richard Welsh—Commissioner
Tom Bragg—Commissioner
Adam Shriver-Commissioner
Jen Ponchak
Greg Hill—Malta Mayor

Morgan County Sub-Committee Meeting
Reicher Building – Commissioner’s Office Rm. 216
155 East Main Street – McConnellsville, Ohio 43787
Minutes for November 1, 2021 – 11:00 a.m.

The meeting was called to order by Stevan Hook, executive committee member. Those County Sub-Committee members present are:

Sub-Committee Members: **Greg Hill**–Malta Village (Mayoral representative), **Richard Welsh** (County Commissioners’ representative), **Stevan Hook** (County Engineer representative) and **Darel Kuntz** (Township Trustee representative), **John McCort** (At Large representative).

Other Attendees: Tom Bragg (Comm), Sheila Welch (Clerk), Donna Dixon, Stockport Mayor, Dan Dunn (Stockport Village Administrator, John W. Finley, Mayor of McConnellsville, Jennifer Ponchak, McConnellsville’s Village Administrator (See Sign-in Sheet)

The 1st order of business - was to assign the County’s priority points to the four (4) submitted projects. Stevan Hook explained that the purpose of the meeting is to assign County priority points to each of the projects (maximum of 4) submitted by the Morgan County applicants. He then presented the county’s “4 Projects” and discussed how the points might be distributed.

The projects are to be assigned priority points as follows: 1st – 75 points, 2nd – 65 points, 3rd – 55 points, 4th – 45points.

Project Representatives:

Stevan Hook then presented the county’s “**Township and County Co-operative Road Paving Projects**” and then discussed how the County Sub-Committee points might be distributed.

- **Morgan County Paving Project #1** - (Includes Morgan County Roads. #14 (W. Mountville Rd.) from SR #78 west to Burr Oak Lake, #15 (Dock #1 Rd.) from SR #78 north to Burr Oak Lake, CR #74 (Price Rd.) from SR #78 north to CR #3, CR #108 (Dock #2 Rd.), from CR #111 northwest to the dead end CR #111 (Dock 2A Rd.), from SR #78 west to Burr Oak Lake.
- **Morgan County Co-operative Paving Project #2** – Includes Malta Village (Part of 4th Street, Part of Main Street). Vinegar Hill Rd. in Meigsville Twp., 0.762 miles of Center Bend Rd. in Center Twp., and 0.748 miles of TR 1179 (Leisure Dr.) in Malta Twp. 3.50 miles of Bone Rd. & Border School Rd. from SR #78 northwesterly to SR \$376.
- **Stockport Village Sanitary Sewer Replacement** – Donna Dickson (Stockport Mayor) and dan Dunn, Stockport Village administrator presented and discussed the sanitary sewer upgrades that this project will provide for the village.
- **Malta Village Water System Improvements** – Greg Hill (Malta Mayor) presented and discussed the upgrades and improvements that this project will provide for the village.

Project Name	Fund Application			Useful Life	Per-County Points	County Point Options					
	Total Project	Grant	Loan			75	65	55	45	0	
Paving Project #1	\$ 540,697	\$ 400,000	0	15	385	460	450	440	430		CR #14, #15, #74, #108, #111 Malia Village-Misc Streets, CR #20, CR#110 Center Twp #942, Bloom Twp, #1179, Meigsville Twp, #318
Paving Project #2	\$ 617,434	\$ 388,107	\$ 118,794	18	386	461	451	441	431		
Stockport Sanitary Sewer Project	\$ 1,200,000	\$ 225,000	\$ 225,000	50	265	340	330	320	310		Will use small government program
Malia Water Project	\$ 1,820,000	\$ 500,000	\$ 500,000	50	210	285	275	265	255		Will use small government program

Note:
All projects with the same score are ranked by useful life

99.9% sure of getting approved under normal funding
445-
50% sure of getting funding
436 to 434
Don't know
430 to 435
59.9% sure will not get any funding
429 & Down

Final scoring of projects

NOTE:
In 2008 It took 461 points to get approved on original funding
In 2009 It took 459 points to get approved on original funding
In 2010 It took 460 points to get approved on original funding
In 2011 It took 465 points to get approved on original funding
In 2012 It took 461 points to get approved on original funding
In 2013 It took 465 points to get approved on original funding
In 2014 It took 435 points to get approved on original funding
In 2015 It took 437 points to get approved on original funding
In 2016 It took 435 points to get approved on original funding
In 2017 It took 437 points to get approved on original funding
In 2018 It took 440 points to get approved on original funding
In 2019 It took 440 points to get approved on original funding
In 2020 It took 449 points to get approved on original funding

There was a change in the scoring amount (Group B, Underfunded) was dropped
There was a change in the scoring amount (Group B, Underfunded) was dropped
There was a change in the scoring amount (Group B, Underfunded) was dropped
However, only 1 out of 5 projects with a score of 435 were approved
However, only 3 out of 5 projects with a score of 440 were approved
However, only 3 additional points were added to this year.
All 440 projects were approved, however 10 additional points were added to this year.

*Attachment B



Janna C. Woodburn
Assistant
Prosecuting Attorney



Mark J. Howdyshell

Morgan County
Prosecuting Attorney
19 East Main Street
McConnelsville, Ohio 43756-1125
Telephone (740) 962-6478
Fax (740) 962-6664

Office Staff
Meg Work
Mary M. Tom
Jannette L. John
Brad Bond

October 27, 2021

Morgan County Commissioners
Morgan County Auditor
155 East Main Street
McConnelsville, OH 43756

RE: 2021-2022 VOCA/SVAA (Ohio Crime Victims)

Dear Sirs:

In October 2021, the VOCA/SVAA Grant was awarded for the continuation of employment of a victim/witness advocate position (Mary Tom) beginning October 1, 2021 – September 30, 2022. The award is for \$ 27,062.00 VOCA (75%), \$ 6,765.50 (25%) for a total amount of \$ 33,827.50 and a SVAA award of \$ 8,131.97 (no match required). Please approve to appropriate the following line-item amounts (25%) for the final quarter of 2021 grant period. (October 1, 2021 – September 30, 2022).

	VOCA	CASH MATCH	SVAA	TOTAL
Salary	\$ 6,765.50	\$ 1,691.38	\$ 868.00	\$ 9,324.88
Supplies			750.00	750.00
Telephone			135.00	135.00
Travel			180.00	180.00
Other			<u>100.00</u>	<u>100.00</u>
Totals	\$ 6,765.50	\$ 1,691.38	\$ 2,033.00	\$ 10,489.88

If you have any questions please call me at ext. 1352.

Sincerely,
Mary Tom

VOCA and SVAA Grant Award and Acceptance Form
 Grant Period 10/1/2021 – 9/30/2022

Organization: Morgan County Prosecutor's Office Victim Assistance Program
 Applicant Name: Mary Tom
 Street Address 1: 19 East Main Street
 Street Address 2:
 City, State, ZIP: McConneisville, Ohio 43756-1125
 Phone: (740) 962-6478x
 Funding Stream: 2022SVAA
 County: Morgan

VOCA CFDA Number: 16.575

Award Number: 2022-SVAA-134714675

VOCA Award: \$0.00
 SVAA Award: \$8,131.97

Awarded Costs

Cost	Total	Grant Dollars	Cash Match	In-Kind Match	VOCA/SVAA
Copier	\$1,800.00	\$1,800.00	0	0	SVAA
Advocate Cell phone	\$540.00	\$540.00	0	0	SVAA
Agency Needs	\$1,200.00	\$1,200.00	0	0	SVAA
Direct Victim Services (.45 after 4/1/20)	\$720.00	\$720.00	0	0	SVAA
Training and Outreach (.45 mileage)	\$400.00	\$400.00	0	0	SVAA
victim Advocate - Mary Tom	\$3,471.97	\$3,471.97	0	0	SVAA

This grant is subject to all rules, regulations, and criteria included in the grant application and special conditions attached hereto.

Dave Yost, Ohio Attorney General
Crime Victims Section
30 E. Broad St., Fl. 23
Columbus, OH 43215

Signature of Approving Official



Aaron T. Bryant
Victim Services Development Director

The undersigned, having received the statement of grant award/acceptance and the conditions attached thereto, does hereby accept this grant and agrees to the conditions pertaining thereto, this 19 Day of October, 2021.

Signature of Authorized Official



Title: Prosecuting Attorney

Signature of Authorized Official



Title: Morgan Co. Commissioner

VOCA and SVAA Grant Award and Acceptance Form
 Grant Period 10/1/2021 – 9/30/2022

Organization: Morgan County Prosecutor's Office Victim Assistance Program
 Applicant Name: Mary Tom
 Street Address 1: 19 East Main Street
 Street Address 2:
 City, State, ZIP: Minersville, Ohio 43756-1125
 Phone: (740) 962-6478x
 Funding Stream: 2022VOCA
 County: Morgan

VOCA CFDA Number: 16.575

Award Number: 2022-VOCA-134714672
 VOCA Award: \$27,062.00
 SVAA Award: \$0.00

Awarded Costs

Cost	Total	Grant Dollars	Cash Match	In-Kind Match	VOCA/SVAA
victim Advocate - Mary Tom	\$33,827.50	\$27,062.00	\$6,765.50	\$0.00	VOCA

This grant is subject to all rules, regulations, and criteria included in the grant application and special conditions attached hereto.

Dave Yost, Ohio Attorney General
 Crime Victims Section
 30 E. Broad St., Fl. 23
 Columbus, OH 43215

Signature of Approving Official



Aaron T. Bryant
 Victim Services Development Director

The undersigned, having received the statement of grant award/acceptance and the conditions attached thereto, does hereby accept this grant and agrees to the conditions pertaining thereto, this 19 Day of October, 2021.

Signature of Authorized Official



Title: Prosecuting Attorney

Signature of Authorized Official



Title: Morgan Co. Commissioner

Page 4 continued

CO21

079-0079-5102.00	Salaries	\$10,000.00
079-0079-5367.00	PERS	\$1400.00
079-0079-5368.00	Medicare	\$145.00
079-0079-5369.00	Workers Comp	\$1,000.00
079-0079-5309.00	Other Expenses	\$7455.00
		<hr/>
		\$20,000.00

EO 21

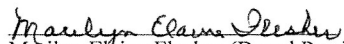
081-0081-5102.00	Salaries	\$25,000.00
081-0081-5367.00	PERS	\$3,500.00
081-0081-5368.00	Medicare	\$362.50
081-0081-5369.00	Workers Comp	\$500.00
081-0081-5309.00	Other Expenses	\$10,637.50
081-0081-5306.00	Contract	\$60,000.00
		<hr/>
		\$100,000.00

Project Dawn

082-0082-5309.00	Other Expenses	\$1889.56
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Workforce Development

084-0084-5102.00	Salaries	\$70,000.00
084-0084-5367.00	PERS	\$9800.00
084-0084-5368.00	Medicare	\$1015.00
084-0084-5309.00	Other Expense	\$9185.00
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		\$90,000.00


Marilyn Elaine Flesher (Board President)


Richard Clark MD



MORGAN COUNTY

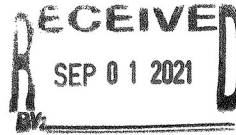
VETERANS SERVICE OFFICE



135 South Kennebec Avenue
McConnelsville, Ohio 43756
(740) 962-4181 FAX (740) 962-4361
Director@morganvso.com

August 31, 2021

Morgan County Commission
Riecker Building
155 E. Main Street – Room #216
McConnelsville, OH 43756



RE: Soldier's Relief – 2022
Budget for 2022 for the Morgan County Veterans Service Office

Gentlemen,

The purpose of this letter is to provide the Morgan County Commission with a copy of the "Morgan County Veterans Service Office Budget Request for CY 2022" as required by no later than September 1, 2021, for review by the Morgan County Commission.

Please acknowledge receipt of this document with the attached copy of the "Morgan County Veterans Service Office Budget Request for CY 2022" with a dated signature or initial on one copy of the "Morgan County Veterans Service Office Budget Request for CY 2020".

The Morgan County Auditor, Gary Woodard, has received this same document this date.

If you have questions or require additional information, please call the Morgan County Veterans Service Office at 740-962-4181.

Respectfully,

Jeffrey A. Bragg, President
Morgan County Veterans Service Commission

31 AUG 2021
Date

VETERAN'S SERVICES - 2021

CODE	EXPENDITURE CLASSIFICATION	EXPENDITURE	APPROPRIATION	REQUEST FOR	APPROVED BY
		LAST YEAR	CURRENT YEAR	NEXT YEAR	COMM'S
A9C1	SALARY	\$79,628.00	\$93,000.00	\$93,000.00	
A9C3	SUPPLIES	\$1,679.81	\$5,000.00	\$5,000.00	
A0C4	EQUIPMENT	\$2,714.35	\$5,000.00	\$7,500.00	
A9C5	CONTRACTS & REPAIRS	\$25,207.57	\$27,931.50	\$28,000.00	
	TRAINING	\$0.00	\$0.00	\$0.00	
	TRAVEL	\$1,647.50	\$11,000.00	\$11,000.00	
	RELIEF ALLOWANCES	\$10,861.47	\$23,000.00	\$23,000.00	
	PERS	\$11,128.88	\$13,020.00	\$13,020.00	
	MEDICARE	\$1,065.90	\$1,348.50	\$1,348.50	
A9D8B	WORKERS COMPENSATION	\$1,189.72	\$2,790.00	\$2,790.00	
	INSURANCE PREMIUMS	\$24,816.94	\$28,000.00	\$30,000.00	
		\$159,940.14	\$210,090.00	\$214,658.50	

RECEIVED
 SEP 01 2021
 BY: _____



Public Health
Prevent. Promote. Protect.
MORGAN COUNTY HEALTH DEPT.

Morgan County Health Department
4275 N St Rt 376 NW
McConnelsville, OH 43756
Phone: 740-962-4572
Fax: 740-962-3271

October 21, 2021

Morgan County Commissioners
155 E Main Street
McConnelsville Ohio 43756

2022 Estimated Revenue

Permits	063-0063-4003.00	\$35,000.00
Fees	063-0063-4004.00	\$40,000.00
Intergovernmental	063-0063-4011.00	\$20,000.00
Miscellaneous Receipts	063-0063-4007.00	\$2,000.00
Ohio Trust Fund	063-0063-4008.00	\$26,000.00
Burial Permits	063-0063-4004.01	\$250.00
Food Service	064-0064-4001.00	\$29,000.00
Park/Camp	065-0065-4001.00	\$2400.00
Water Program	066-0066-4001.00	\$4,000.00
PHEP	068-2018-4001.00	\$60,000.00
Swimming Pool	069-0069-4001.00	\$300.00
Plumbing	070-0070-4001.00	\$10,000.00
Lice	075-0075-4001.00	\$12,000.00
BCMh	076-0076-4001.00	\$2500.00
EO21	081-0081-4001.00	\$100,000.00
Project Dawn	082-0082-4001.00	\$0.00
Workforce Development	084-0084-4001.00	\$90,000.00
		<hr/>
		\$433,450.00

Marilyn Elaine Flesher
Marilyn Elaine Flesher President

Richard Clark
Richard Clark Secretary



Morgan County Health Department
 4275 N St Rt 376 NW
 McConnelsville, OH 43756
 Phone: 740-962-4572
 Fax: 740-962-3271

October 21, 2021

Morgan County Commissioners
 155 E Main Street
 McConnelsville Ohio 43756

2022 Appropriations are as follows:

Food Service/Vending and Retail Food Establishments

064-0064-5102.00	Salaries	\$25,000.00
064-0064-5301.00	Remittance to State	\$2500.00
064-0064-5307.00	Travel	\$696.00
064-0064-5309.00	Other Expenses	\$2541.50
064-0064-5367.00	PERS	\$3500.00
064-0064-5368.00	Medicare	\$362.50
064-0064-5369.00	Workers Comp	\$400.00
		\$35,000.00
065-0065-5102.00	Salaries	\$2,000.00
065-0065-5301.00	Remittance to State	\$1,000.00
065-0065-5307.00	Travel	\$500.00
065-0065-5309.00	Other Expenses	\$990.00
065-0065-5367.00	PERS	\$280.00
065-0065-5368.00	Medicare	\$30.00
065-0065-5369.00	Workers Comp	\$200.00
		\$5,000.00
063-0063-5309.03	Birth and Death Remittance	\$20,000.00
063-0063-5309.04	Burial Permits Fee	\$250.00
063-0063-5310.00	Miscellaneous Receipts	\$1,000.00
063-0063-5313.00	Septic Permits Fees	\$5,000.00
063-0063-5314.00	Mosquito Grant Fees	\$10,000.00
063-0063-5315.00	Ohio children Trust Fund	\$26,000.00

Rev 02.10.20

Page 2 continued

Water System

066-0066-5300.00	State Permit Fees	\$800.00
066-0066-5301.00	Water Sample Fees	\$500.00
066-0066-5102.00	Salaries	\$2739.20
066-0066-5307.00	Travel	\$500.00
066-0066-5309.00	Other Expenses	\$886.80
066-0066-5367.00	PERS	\$384.00
066-0066-5368.00	Medicare	\$40.00
066-0066-5369.00	Workers Comp	\$150.00
		<hr/>
		\$6,000.00

Public Health Emergency Preparedness

068-2018-5102.00	Salaries	\$50,000.00
068-2018-5303.00	Supplies	\$100.00
068-2018-5304.00	Equipment	\$0.00
068-2018-5306.00	Contract	\$7,000.00
068-2018-5307.00	Travel	\$500.00
068-2018-5308.00	Advertising	\$500.00
068-2018-5309.00	Other Expenses	\$3,475.00
068-2018-5367.00	PERS	\$7,000.00
068-2018-5368.00	Medicare	\$725.00
068-2018-5369.00	Workers Comp	\$700.00
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		\$70,000.00

Swimming Pool

069-0069-5102.00	Salaries	\$2,000.00
069-0069-5367.00	PERS	\$280.00
069-0069-5368.00	Medicare	\$30.00
069-0069-5369.00	Workers Comp	\$50.00
069-0069-5300.00	State Permit Fee	\$400.00
069-0069-5309.00	Other Expenses	\$240.00
		<hr/>
		\$3,000.00

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Plumbing

070-0070-5102.00	Salaries	\$13,000.00
070-0070-5367.00	PERS	\$1820.00
070-0070-5368.00	Medicare	\$188.50
070-0070-5369.00	Workers comp	\$100.00
070-0070-5307.00	Travel	\$150.00
070-0070-5303.00	Supplies	\$350.00
070-0070-5309.00	Other Expense	\$4391.50
		<hr/>
		\$20,000.00

VE

071-0071-5102.00	Salaries	\$1000.00
071-0071-5368.00	Medicare	\$72.50
071-0071-5369.00	Workers Comp	\$787.50
071-0071-5367.00	PERS	\$140.00
071-0071-5309.00	Other Expenses	\$1,000.00
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		\$3,000.00

Lice

075-0075-5306.00	Contract	\$10,000.00
075-0075-5309.00	Other Expense	\$21,000.00
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		\$31,000.00

BCMh

076-0076-5102.00	Salaries	\$5,000.00
076-0076-5367.00	PERS	\$700.00
076-0076-5368.00	Medicare	\$72.00
076-0076-5369.00	Workers Comp	\$100.00
076-0076-5307.00	Travel	\$1,000.00
076-0076-5309.00	Other Expense	\$128.00
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		\$7,000.00

