

**MORGAN COUNTY COMMISSIONERS
RIECKER BUILDING**

The Board of Morgan County Commissioners met in their office Monday, January 3, 2022. The meeting was called to order at 8:30am with the pledge of allegiance to the flag.

Tom Bragg, President
Adam Shriver, Vice-President
Richard Welsh, Member

22-001- Motion by Mr. Shriver and seconded by Mr. Welsh to approve the minutes of December 27, 2021.

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

*Commissioners are in receipt of December expense, revenue and statement of cash report from the Morgan County Auditor.

-The commissioners reported on their activities for the previous week:

Commissioner Bragg scheduled a meeting with Jason Peirce concerning the impound lot for Monday.

He also attended a Solid Waste meeting in Caldwell on December 27, 2021.

Al Eltringham, Reicker Maintenance

-Updated the commissioners on the work Servpro is completing at the building.

Jason Peirce, Peirce Electric

-Discussed placing electric at the impound lot.

Heidi Hurns, JFS

-Timesheet

-Contract for Title XX Transportation with Sheriff's Office

-Update on basement repairs

John Wilt, EMA

- Ohio Emergency Operations Center coordination calls Thursdays at 1300 hours
- Daily Zone 2 Hospital Surge Call with COTS
- Continue updating Morgan County Resource Guide.
- Coordinating with MCHD on regular basis.
- Received and installed truck accessories.

- Set up bookkeeping and payroll spreadsheets for 2022, worked on preparing 2022 purchase orders, waiting on final budget info from Auditor's office to complete so I can pay bills.
- Muskingum River crested at 10 feet. Should continue to drop and should be below 9-foot action level on January 5th. Dillon is releasing 6307 cubic feet per second and remains 10 feet above winter pool elevation of 734 feet. The inflow is currently the same as the outflow. As levels settle, they will continue to draw down to winter pool level.
- Preparing EMPG Q4-Q5 cash request and annual inventory report for submission.
- Preparing FY2022 SERC grant Application for submission

2022 Appoints and Hires

22-002- Motion by Mr. Shriver and seconded by Mr. Welsh to appoint Mr. Bragg as President of the Board of Commissioners for the calendar year 2022.

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-003- Motion by Mr. Welsh and seconded Mr. Bragg to appoint Mr. Shriver as Vice-President of the Board of Commissioners for the calendar year 2022.

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-004 Motion by Mr. Shriver and seconded by Mr. Welsh to designate Mr. Bragg as the official representative and Adam Shriver as the alternate for the purpose of voting at the annual meeting of the county commissioner's association of Ohio in 2022.

The following resolution was approved:

Whereas Article IV, Section 6, of the Code of Regulations of the County Commissioners' Association of Ohio requires each member county to, for the purpose of voting of any annual or special meeting of the Association, designate an Official Representative and alternate; and

Whereas, the designation of the Official Representative and Alternate for a county organized under the statutory for of county government shall be by resolution of the board of county commissioners; and

Whereas, is designating the Official Representative and Alternative only a member of the board of county commissioners is eligible to be designated as the Official Representative and Alternate;

Now Therefore Be it Resolved; that Tom Bragg, County Commissioner is designated as the Official Voting Representative of Morgan County.

Be it Further Resolved, that Adam Shriver is designated as the Alternate Voting Representative of Morgan County.

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-005- Motion by Mr. Welsh and seconded by Mr. Shriver to approve the following boards for the calendar year 2022:

Adam Shiver: Washington-Morgan County Community Action Board

Buckeye Hills Development District Board

Buckeye Hills-Hocking Valley Executive Committee

Area on Aging

Council on Aging

Richard Welsh: Muskingum Watershed Conservancy Board

District Advisory Council

Family and Children First Council

EMA Mitigation Planning

Tom Bragg: Buckeye Joint County Insurance Council

Southeastern Ohio Joint Jail Board

United Way

Worker's Compensation Committee

All three Commissioners serve on the following boards:

EMA Terrorism Committee

Southeast Ohio Solid Waste Committee

Workforce Investment Board, Council of Government

Morgan County Planning Commission

LEPC

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-006- Motion by Mr. Shriver and seconded by Mr. Welsh to allow Mr. Starkey to come off six-month probation and employee for the calendar year 2022.

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

Juneteenth Day	Monday, June 20, 2022
Independence Day	Monday, July 4, 2022
Labor Day	Monday, September 5, 2022
Columbus Day	Monday, October 10, 2022
Veteran's Day	Friday, November 11, 2022
Thanksgiving Day	Thursday, November 24, 2022
Friday after Thanksgiving	Friday, November 25, 2022
½ Day on Christmas Eve	Friday, December 23, 2022
Christmas Day	Monday, December 26, 2022

22-014-Motion by Mr. Shriver and seconded by Mr. Welsh to allow Engineer Hook to perform duties over county roads in the calendar year 2022.

Mr. Shriver yea Mr. Bragg yea Mr. Welsh yea Motion Carried

22-015 Motion by Mr. Welsh and seconded by Mr. Shriver to limit public comments to 10 minutes.

Mr. Bragg, yea Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-016- Motion by Mr. Shriver and seconded by Mr. Welsh to reemploy Patricia Harris as Morgan County Apiary Inspector for the calendar year of 2022.

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-017- Motion by Mr. Welsh and seconded by Mr. Shriver to reemploy John Wilt as Morgan County EMA Director for the calendar year of 2022.

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

Shannon Wells, Development Office

- An application was submitted on December 30, 2021 for \$1,180,000 to the Economic Development Administration for the water extension project on SR60 for construction costs only. The total project costs are \$1,530,000. Appalachian Regional Commission funds of \$350,000 were already awarded to the project.
- A meeting was held with Curtis Hansen from the Appalachian Regional Commission last week to begin the process for the broadband grant of \$50,000 for a Morgan County Feasibility Study. A committee needs established to begin the process of preparing and approving a request for proposal. Buckeye Hills is able to assist in the process.
- A price was received from Tom Farms to deliver and spread stone at the new transit facility. I need suggestions for getting a second quote.
- A recycling webinar is being held on Thursday, January 6, 2022 at 10am. Grants will be received until February 4, 2022.
- I will be out Friday for a medical appointment.

Gary Woodward, Auditor

-Discussed an employees' 13% and 10% pay raises.

-Discussed Then & Now resolutions

-Discussed the budget from long ago compared to today.

-The commissioners had a phone conference with Noble County Commissioners, regarding inmate housing cost their jail. It was discussed that the cost for housing an inmate for one night is \$65.00. Morgan Commissioners requested the rate stay at \$65.00 and not increase as proposed.

Becky Thompson, Dog Warden

-Dog Report-filed

Jeff Michaels, Health Department

-Discussed putting a levy on the 2022 primary ballot. Commissioners suggested reducing the time from 10 years to 5 years. Mr. Michaels said he would talk to the Board of Health

Jeff Babcock, It Administrator

-No Report

22-018- Motion by Mr. Shriver and seconded by Mr. Welsh to authorize an update to the schedule of fees for the legal representation provided for Indigent Defendants to align the rates and amounts with the State Maximum Fee Schedule for Appointed Counsel Reimbursement established by the Office of the Public Defender.

Whereas, Morgan County recognizes its reasonability under the laws of the State of Ohio and the United States of America to provide counsel for indigent individuals charged with serious offenses in the Courts of Morgan County; and

Whereas, Morgan County has chosen to utilize an assigned counsel system under the authority of Section 120.33 of the Revised Code, and to adopt a Schedule of Fees for these services pursuant to sections 120.33(A) and 2941.51 of the Revised Code; and

Whereas, the Office of the Ohio Public Defender has established a State Maximum Fee Schedule for Appointed Counsel Reimbursement, revised September 2021 for all assigned counsel fees; and

Whereas, the Board of Commissioners desire to align the Schedule of Fees to the amounts established by the Office of the Ohio Public Defender; and

Whereas, this Schedule of Fees supersedes those authorized by any prior Resolution; now therefore,

Be it Resolved by the Board of Commissioners of Morgan County, Ohio:

1. That pursuant to sections 120.33 and 2041.51 of the revised Code, the attached Schedule of Fees for use by the Morgan County Common Pleas Court, and the Fifth District Court of Appeals, which is based on the Ohio of the Ohio Public Defender State Maximum Fee Schedule for Appointed Counsel Reimbursement, revised September is hereby adopted.
2. That the payment of extraordinary fees due to complex issues, multiple offenses, lengthy trials, or other reasons, warranting compensation at a rate which exceeds the

maximums established by a county of the OPD is hereby authorized upon proper application and approval as determined by each respective Court.

3. That the payment for expenses associated with providing representation shall be made when submitted on the attorney's fee certificate and approved by the respective Court. Expenses shall not exceed \$100 without prior Court approval. Expenses in excess of \$100 may be allowed only if approved by the Judge in advance of incurring the expense and the amount thereof is determined to reasonable by the Judge.
4. The effective date of this new Schedule of Fees for assigned Counsel is January 1, 2022. Cases assigned on or after January 1, 2022 will be eligible for the fees established above.


Thomas Bragg, Commissioner


Adam Shriver, Commissioner


Robert Welsh, Commissioner

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

Transfers, Then & Nows, Supplemental Appropriations & Utility Applications

22-019- Motion by Mr. Welsh and seconded by Mr. Shriver to transfer \$6,852.00 from commissioner's other acct#001-0101-5309.00 to grant administration salary 099-0099-5102.00

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-020--- Motion by Mr. Shriver and seconded by Mr. Welsh to approve a supplemental appropriation request second half FY22 Felony Care & Custody January 1, 2022 through June 30, 2022:

<u>Line Item</u>	<u>Account Number</u>	<u>Amount</u>
Monitoring & Surveillance	023-2022-5301.00	\$ 1,990.00
Miscellaneous (Traveling, Training, Mntnc.	023-2022-5307.00	\$38,833.02
Drug Testing Fees	023-2022-5308.00	<u>\$ 487.00</u>
		\$41,310.02

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-021- Motion by Mr. Welsh and seconded by Mr. Shriver to make a supplemental appropriation for the following account 044-0044-5301.00 technology grant in the amount of \$8,520.77.

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-022- Motion by Mr. Shriver and seconded by Mr. Welsh to approve blanket travel request for any and all travel related to the office of Morgan County Court in 2022.

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-023- Motion by Mr. Welsh and seconded by Mr. Shriver to approve the following. See attachment A.

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-024- Motion by Mr. Shriver and seconded by Mr. Welsh to approve the 2022 budget. See attachment B.

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-025-Motion by Mr. Bragg and seconded by Mr. Welsh to approve payment of bills. *See attached*

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-026- Motion by Mr. Welsh and seconded by Mr. Bragg to recess the commissioners meeting at 4:00pm.

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

-Commissioners met at prosecutor's office Thursday January 6, at 8:00am.

22-027- Motion by Mr. Bragg and seconded by Mr. Welsh to adjourn meeting Thursday, January 6th at 9:50am.

Mr. Bragg yea, Mr. Shriver yea, Mr. Welsh yea Motion Carried

Tom Bragg, President

Adam Shriver, Vice-President

Richard Welsh, Member

Sheila Welch, Clerk

Attachment A:

Year End Transfers

From:	To:
001-0105-5315-00 \$42,555.00	001-0105-5367-00 \$36,466.05
	001-0105-5368-00 4,253.08
	001-0105-5102-00 15.39
	001-0102-5102-00 1820.48
001-0108-5315-00 \$46,143.17	001-0101-5309-00 \$24,156.01
	001-0101-5102-00 333.05
	001-0101-5369-00 2,374.99
	001-0102-5102-00 2,165.20
	001-0102-5306-00 2.00
	001-0102-5367-00 217.60
	001-0201-5309-00 833.72
	001-0205-5101-00 6,985.00
	001-0205-5102-00 7,505.60
TEB 1-4-22	001-0205-5368-00 147.42
RLW 1-4-22	001-0206-5369-00 475.52
	001-0803-5327-00 58.00
	001-0905-5375-00 989.02
	001-1601-5102-00 .04
001-0103-5102-00 \$2,490.73	001-0103-5101-00 \$1,056.16
	001-0103-5369-01 1,434.57
001-0203-5119-00 \$4,358.85	001-0202-5102-00 \$2,600.00
	001-0202-5319-00 1,260.00
	001-0202-5367-00 468.01
	001-0202-5368-00 30.84

From:

To:

001-0204-5102-00 \$ 156.12

001-0204-5368-00 156.12

001-0301-5102-00 \$ 1,729.30

001-0301-5369-00 \$ 1,729.30

001-0402-5303-00 \$ 584.50

001-0402-5369-00 \$ 584.50

001-0601-5368-00 \$ 255.55

001-0601-5369-00 \$ 255.55

001-0601-5369-00 \$ 950.33

001-0601-5369-01 \$ 950.33

001-1501-5328-00 \$ 60.00

001-1501-5310-00 \$ 60.00

AMS 1-3-22

TEB 1-4-22

RLW 1-4-22

From:

To:

005-0005-5321-00 \$ 2925.73 - 005-0005-5102-01 \$ 2196.61

005-0005-5367-00 420.00

005-0005-5367-01 297.61

005-0005-5368-01 31.52

014-0014-5102-00 \$ 3438.22 - 014-0014-5306-00 \$ 3438.22

274-0274-5305-00 \$ 13,985.76 - 274-0274-5102-00 \$ 12,173.92

274-0274-5367-00 1,650.44

274-0274-5368-00 161.40

AMS 1-3-22

TEB 1-4-22

RLW 1-4-22

Attachment B:

ON THE 3rd DAY OF JANUARY 2022, AT THE OFFICE OF MORGAN COUNTY COMMISSIONERS WITH THE FOLLOWING MEMBERS PRESENT: TOM BRAGG, RICHARD WELSH. ADAM SHRIVER MR. BRAGG MOVED THE ADOPTION OF THE FOLLOWING RESOLUTION:
 BE IT BE RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MORGAN COUNTY, OHIO, THAT TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID COUNTY DURING THE FISCAL YEAR, ENDING DECEMBER 31, 2022, THE FOLLOWING SUMS BE AND THE SAME ARE HEREBY SET ASIDE AND APPROPRIATED FOR THE SEVERAL PURPOSES FOR WHICH EXPENDITURES ARE TO BE MADE FOR AND DURING SAID FISCAL YEAR, AS FOLLOWS, VIZ.:

GOVERNMENTAL FUND TYPES

FUND # 001

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES- OFFICIALS	\$167,700.00
2. EMPLOYEE'S SALARY	\$14,672.00
3. SUPPLIES	\$500.00
EQUIPMENT	\$0.00
5. LEGAL COUNSEL	\$0.00
8. TRAVEL & EXPENSES	\$0.00
9. ADVERTISING & PRINTING	\$500.00
11.a PERS	\$25,532.00
11.b. WORKER' COMPENSATION	\$0.00
11.d OTHER EXPENSES	\$200,000.00
MEDICARE	\$2,644.00
UNEMPLOYMENT	\$0.00

TOTAL COUNTY COMMISSIONERS \$411,548.00

b. COUNTY AUDITOR GENERAL OFFICE

1. SALARY-OFFICIAL	\$73,155.00
1.a. SALARY-TAX AGENT	\$1,200.00
2. SALARIES-EMPLOYEES	\$65,750.00
3. SUPPLIES	\$4,000.00
4. EQUIPMENT	\$1,000.00
6. CONTRACTS	\$10,000.00
8. ADVERTISING & PRINTING	\$6,000.00
9.a. PERS	\$19,618.00
9.b. WORKER'S COMPENSATION	\$2,000.00
MEDICARE	\$2,033.00

TOTAL COUNTY AUDITOR \$184,756.00

c. COUNTY TREASURER	
1. SALARY-OFFICIAL	\$56,858.00
2. SALARIES-EMPLOYEES	\$56,000.00
3. SUPPLIES	\$1,000.00
7. TRAVEL	\$1,000.00
8. ADVERTISING & PRINTING	\$0.00
9.a. PERS	\$15,800.00
9.b. WORKER'S COMPENSATION	\$2,000.00
9.d. OTHER EXPENSES	\$5,000.00
MEDICARE	\$1,500.00
TOTAL COUNTY TREASURER	\$139,158.00
e. PROSECUTING ATTORNEY	
1. SALARY-OFFICIAL	\$133,339.00
2. SALARIES-EMPLOYEES	\$190,960.00
4. SUPPLIES	\$1,800.00
5. EQUIPMENT	\$0.00
6. CONTRACTS	\$4,400.00
8. FOJ ALLOWANCE	\$37,282.00
SPECIAL COUNSEL	\$45,000.00
10.a. PERS	\$4,848.00
10.b. WORKER'S COMPENSATION	\$9,919.00
MEDICARE	\$4,599.00
TOTAL PROSECUTING ATTORNEY	\$432,147.00

h. BUREAU OF INSPECTION		
1. EXAMINATIONS-COUNTY OFFICES	\$54,000.00	
TOTAL BUREAU OF INSPECTION		\$54,000.00
2. JUDICIAL		
a. COURT OF APPEALS		
9. APPELLATE COURT DISTRICT	\$2,500.00	
TOTAL COURT OF APPEALS		\$2,500.00
b. COMMON PLEAS COURT		
1. SALARY-OFFICIAL	\$3,500.00	
2. SALARIES-EMPLOYEES	\$81,900.00	
3. SUPPLIES	\$4,000.00	
4. EQUIPMENT	\$3,000.00	
5. CONTRACTS-REPAIR	\$6,000.00	
7. JURORS' FEES	\$2,500.00	
8. WITNESS FEES	\$500.00	
9. TRANSCRIPTS	\$0.00	
10. TRAVEL		
11. EXPENSES-FOREIGN JUDGE	\$2,500.00	
12.a. PERS	\$13,000.00	
12.b. WORKMEN'S COMPENSATION	\$2,500.00	
12.d. OTHER EXPENSES	\$4,000.00	
JUDGE'S DUES	\$4,000.00	
MEDICARE	\$1,200.00	
JURY COMMISSION	\$200.00	
13.SALARIES-EMPLOYEES	\$0.00	
19.a. PERS		
19.b. WORKMEN'S COMPENSATION		
TOTAL COMMON PLEAS COURT		\$128,800.00

c. JUVENILE COURT		
19. SALARIES-EMPLOYEES	\$39,260.00	
20. SUPPLIES	\$2,500.00	
21. EQUIPMENT	\$2,500.00	
22. CONTRACTS-REPAIR	\$7,500.00	
23. JURORS' FEES	\$0.00	
24. WITNESS FEES	\$0.00	
25. TRANSCRIPTS	\$0.00	
27. TRAVEL	\$0.00	
28. ADVERTISING & PRINTING	\$0.00	
DETENTION	\$15,000.00	
29. EXPENSES-FOREIGN JUDGE	\$500.00	
30.a. PERS	\$6,500.00	
30.b. WORKMEN'S COMPENSATION	\$1,200.00	
30.d. OTHER EXPENSES	\$1,000.00	
MEDICARE	\$600.00	
TOTAL JUVENILE COURT		\$76,560.00

d. PROBATE COURT		
2. SALARIES-EMPLOYEES	\$35,000.00	
3. SUPPLIES	\$3,000.00	
4. EQUIPMENT	\$3,000.00	
5. CONTRACT REPAIR	\$10,000.00	
6. JUROR FEES	\$0.00	
7. WITNESS FEES	\$0.00	
9. TRAVEL	\$0.00	
10. ADVERTISING & PRINTING	\$0.00	
COMMITMENT & REVIEW HEAR	\$200.00	
12. FOREIGN JUDGE	\$500.00	
JUDGE'S DUES	\$0.00	
13.a. PERS	\$5,000.00	
13.b. WORKER'S COMPENSATION	\$1,100.00	
13.d. OTHER EXPENSES	\$3,500.00	
MEDICARE	\$600.00	
TOTAL PROBATE COURT		\$61,900.00

e. CLERK OF COURT		
1. SALARY-OFFICIAL	\$63,965.00	
2. SALARIES-EMPLOYEES	\$27,500.00	
3. SUPPLIES	\$1,500.00	
4. EQUIPMENT	\$2,000.00	
6. CONTRACT SERVICES	\$1,000.00	
7. TRAVEL	\$0.00	
8. ADVERTISING & PRINTING	\$0.00	
9.a. PERS	\$11,810.00	
9.b. WORKMEN'S COMPENSATION	\$2,531.00	
MEDICARE	\$1,223.00	
TOTAL CLERK OF COURT		\$111,529.00
f. CORONER'S OFFICE		
1. SALARY-OFFICIAL	\$35,376.00	
2. SALARY-EMPLOYEE	\$6,500.00	
CONTRACT-SPECIAL INVESTIGATOR	\$6,000.00	
6.CONTRACT SERVICE	\$6,500.00	
10. TRAVEL	\$0.00	
12.a. PERS	\$5,865.00	
12.b. WORKMEN'S COMPENSATION	\$0.00	
12.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$608.00	
TOTAL CORONER'S OFFICE		\$60,849.00

g. COUNTY COURT		
1. SALARY-OFFICIAL	\$39,000.00	
2. SALARIES-EMPLOYEES	\$53,300.00	
VISITING JUDGE	\$2,300.00	
3. SUPPLIES	\$3,000.00	
4. EQUIPMENT	\$720.65	
6. JUROR'S FEES	\$300.00	
7. WITNESS FEES	\$300.00	
8. OTHER FEES	\$1,520.00	
CREDIT CARD FEES	\$1,300.00	
9.a. PERS	\$12,922.00	
VISITING JUDGE P.E.R.S		
9.b. WORKER'S COMPENSATION	\$2,769.00	
VISITING JUDGE WORKER'S COMP		
9.d. OTHER EXPENSES	\$500.00	
TRAVEL	\$1,500.00	
FOREIGN JUDGE EXPENSES		
MEDICARE	\$1,338.35	
VISITING JUDGE MEDICARE		
TOTAL COUNTY COURT		\$120,770.00
3. ELECTIONS		
a. BOARD OF ELECTIONS		
1. SALARIES-BOARD	\$25,726.48	
2. SALARIES-EMPLOYEES	\$60,000.00	
POLLWORKERS	\$10,000.00	
3. SUPPLIES	\$3,000.00	
4. EQUIPMENT	\$100.00	
5. REPAIRS	\$50.00	
6. CONTRACT SERVICE	\$42,923.52	
7. TRAVEL	\$1,600.00	
8. ADVERTISING & PRINTING	\$2,200.00	
9.a. PERS	\$10,000.00	
9.b. WORKMEN'S COMPENSATION	\$1,700.00	
9.d. OTHER EXPENSES	\$1,200.00	
MEDICARE	\$1,500.00	
TOTAL BOARD OF ELECTIONS		\$160,000.00
4. BUILDINGS & GROUNDS		
b. MAINTENANCE AND OPERATION		
10. SALARIES-EMPLOYEES	\$21,424.00	
11. SUPPLIES	\$2,000.00	
13. REPAIRS	\$0.00	
14. CONTRACTS-SERVICES	\$90,000.00	
15. RENTALS	\$0.00	
17.a. PERS	\$3,000.00	
17.b. WORKMEN'S COMPENSATION		
17.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$310.00	
TOTAL MAINTENANCE AND OPERATIONS		\$116,734.00

6. PROTECTION TO PROPERTY AND PERSONS

a. SHERIFF

1. SALARY-OFFICIAL	\$76,233.00	
2. SALARIES-EMPLOYEES	\$639,000.00	
3. SUPPLIES	\$18,000.00	
SUPPLIES-GASOLINE	\$23,000.00	
4. EQUIPMENT & UNIFORMS	\$20,000.00	
EQUIPMENT-VEHICLES	\$2,500.00	
5. CONTRACTS-REPAIR	\$28,000.00	
6. CONTRACTS-SERVICES	\$25,000.00	
7. TRAINING SCHOOL	\$0.00	
10. FEES	\$2,000.00	
11. ALLOWANCES	\$33,881.50	
12. TRAVEL	\$0.00	
14.a. PERS	\$100,000.00	
14.b. WORKMEN'S COMPENSATION	\$12,000.00	
14.d. OTHER EXPENSES	\$6,500.00	
MEDICARE	\$10,415.00	
RADIO EQUIPMENT	\$9,673.44	
TOTAL SHERIFF		\$1,006,202.94

b. RECORDER

1. SALARY-OFFICIAL	\$54,330.00	
2. SALARIES-EMPLOYEES	\$64,730.00	
3. SUPPLIES	\$1,500.00	
5. CONTRACTS-REPAIR	\$0.00	
6. CONTRACTS-SERVICES	\$5,000.00	
7. DOCUMENTS	\$0.00	
8. TRAVEL	\$0.00	
9.a. PERS	\$16,800.00	
9.b. WORKMEN'S COMPENSATION	\$3,800.00	
9.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$2,000.00	
TOTAL RECORDER		\$148,160.00

7. AGRICULTURAL

a. AGRICULTURE

1. PAYMENTS

\$2,400.00

4. SALARY- APIARY INSPECTOR

\$3,000.00

4.b. WORKER'S COMPENSATION

5. CATTLE DISEASE PREVENTION

TOTAL AGRICULTURE

\$5,400.00

8. HEALTH AND HUMAN SERVICES

b. TUBERCULOSIS HOSPITAL CLINICS AND CARE

5. CONTRACTS-SERVICES

TOTAL TUBERCULOSIS HOSPITAL CLINICS AND CARE

\$0.00

c. REGISTRATION OF VITAL STATISTICS

1. FEES

\$132.00

TOTAL REGISTRATION OF VITAL STATISTICS

\$132.00

d. OTHER HEALTH

3. CRIPPLED CHILDREN AID

\$40,000.00

TOTAL CRIPPLED CHILDREN AID

\$40,000.00

9. CHARITIES AND CORRECTION

b. CHILDREN SERVICES BOARD

6. CONTRACTS-SERVICES

TOTAL CHILDREN SERVICES BOARD

\$0.00

c. SOLDIER'S RELIEF		
1. SALARIES-EMPLOYEES	\$104,000.00	
3. SUPPLIES	\$3,000.00	
4. EQUIPMENT	\$5,000.00	
5. CONTRACTS-REPAIR	\$29,599.00	
6. RELIEF ALLOWANCES	\$20,000.00	
8. TRAVEL	\$9,000.00	
9.a. PERS	\$14,560.00	
9.b. WORKMEN'S COMPENSATION	\$3,120.00	
9.d. OTHER EXPENSES	\$0.00	
MEDICAL INS	\$28,000.00	
MEDICARE	\$1,508.00	
TOTAL SOLDIER'S RELIEF		\$217,787.00
e. PUBLIC ASSISTANCE		
1. MANDATED SHARE	\$39,000.00	
TOTAL MANDATED SHARE		\$39,000.00
14. INSURANCE		
a. INSURANCE ON PROPERTY		
1. COUNTY BUILDINGS	\$154,000.00	
2. OTHER COUNTY PROPERTY	\$685,000.00	
6. GROUP		
TOTAL INSURANCE ON PROPERTY		\$839,000.00

15. MISCELLANEOUS

a. MISCELLANEOUS

13. OTHER EXPENSES	\$150,000.00	
14. INDIGENT DEFENSE	\$78,000.00	
SOIL & WATER	\$7,500.00	
FEMA	\$5,000.00	
LANDFILL-IN KIND	\$0.00	
DEBT-LANDFILL CLOSURE	\$0.00	
JOINT REGIONAL JAIL	\$400,000.00	
BACKGROUND INVESTIGATOR	\$0.00	
INDIGENT CLIENT RECOUPMENT FEES	\$1,000.00	
INDIGENT CLIENT APPLICATION FEES	\$1,000.00	
EQUIPMENT/PHONE EXPENSE	\$18,887.00	
TOTAL MISCELLANEOUS		\$661,387.00

16. INFORMATION TECHNOLOGY

SALARY	\$68,212.37	
INSURANCE	\$26,656.20	
PERS	\$9,549.73	
MEDICARE	\$989.08	
WORKMEN'S COMPENSATION	\$2,046.68	
TOTAL INFORMATION TECHNOLOGY		\$107,454.06

TOTAL GENERAL FUND		\$5,125,774.00
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FUND #003**PLANNING COMMISSION**

SUPPLIES	\$500.00
ADVERTISING	\$0.00
TRAVEL	\$0.00
OTHER EXPENSES	\$1,000.00

TOTAL PLANNING COMMISSION

\$1,500.00

FUND#004**K. MOTOR VEHICLE & GASOLINE TAX FUND**

ENGINEER

1. SALARY-OFFICIAL	\$105,565.00
2. SALARIES-EMPLOYEES	\$257,681.76
3.SUPPLIES	\$5,000.00
4. EQUIPMENT	\$20,000.00
5. CONTRACTS REPAIR	\$1,000.00
6. TRAVEL	\$4,500.00
7. EXPENSES	\$1,900.00
10. OTHER EXPENSES	
DEBT RETIREMENT	\$98,039.00
ROADS	
11. LABORERS	\$1,162,060.88
11.b. GROUP INSURANCE	\$421,067.42
12. MATERIALS	\$1,350,000.00
12.b. REPAIR	\$195,000.00
13. EQUIPMENT	\$131,000.00
15. CONTRACTS-SERVICES	\$21,000.00
16. CONTRACTS-PROJECTS	\$1,671,436.10
21. PERS	\$50,854.55
PERS	\$162,688.52
22. WORKMEN'S COMPENSATION	\$32,023.46
24. OTHER EXPENSES	\$21,000.00
BRIDGES & CULVERTS	\$110,000.00
MATERIALS	
37. OTHER EXPENSES	\$195,000.00
MEDICARE	\$5,267.08
MEDICARE	\$16,849.88
UNEMPLOYMENT	\$1,000.00

TOTAL MOTOR VEHICLE AND GASOLINE TAX FUND

\$6,039,933.65

FUND #005

B. DOG AND KENNEL FUND

1. AUDITOR'S CLERK HIRE	\$3,000.00	
2. SALARIES-EMPLOYEES	\$18,954.00	
3. SUPPLIES	\$1,000.00	
6. CLAIMS & WITNESS FEES	\$0.00	
8. PERS	\$420.00	
PERS	\$2,654.00	
9. WORKMEN'S COMPENSATION	\$569.00	
11. OTHER EXPENSES	\$10,000.00	
MEDICARE	\$44.00	
MEDICARE	\$275.00	
CAPITAL IMPROVEMENTS	\$6,000.00	
TOTAL DOG AND KENNEL FUND		\$42,916.00

FUND #006

H. PUBLIC ASSISTANCE

ADMINISTRATION & OPERATION		
1. SALARIES	\$1,100,000.00	
2. SUPPLIES	\$0.00	
3. EQUIPMENT	\$0.00	
4. CONTRACTS-REPAIR	\$0.00	
5. PUBLIC ASSISTANCE	\$750,000.00	
6. MEDICAL ASSISTANCE	\$0.00	
8. FOOD STAMPS	\$0.00	
9. FACILITIES	\$275,000.00	
11. TRAVEL & EXPENSES	\$0.00	
12. PERS	\$154,000.00	
13. WORKMEN'S COMPENSATION	\$15,000.00	
MEDICARE	\$16,000.00	
13.a. UNEMPLOYMENT COMPENSATION	\$0.00	
15. OTHER EXPENSES	\$650,000.00	
PUBLIC SOCIAL SERVICES		
25. SALARIES	\$350,000.00	
26. SUPPLIES	\$0.00	
27. EQUIPMENT	\$0.00	
O.J.T. EXPENSES	\$0.00	
29. FACILITIES	\$0.00	
30. TRAVEL & EXPENSES	\$0.00	
31. PERS	\$49,000.00	
32. WORKMEN'S COMPENSATION	\$4,000.00	
33. PURCHASE OF SERVICE	\$200,000.00	
34. OTHER EXPENSES	\$350,000.00	
MEDICARE	\$5,000.00	
TOTAL PUBLIC ASSISTANCE		\$3,918,000.00

FUND #007

FEMA

PROJECTS \$1,083,746.00

TOTAL PROJECTS \$1,083,746.00

FUND #008		
RECYCLING		
SALARY	\$21,050.00	
PERS	\$3,200.00	
MEDICARE	\$400.00	
WORKER'S COMPENSATION	\$800.00	
INSURANCE	\$50.00	
FUEL	\$10,000.00	
MISCELLANEOUS	\$5,000.00	
TOTAL RECYCLING		\$40,500.00
FUND #009		
FEMA		
SALARIES	\$23,000.00	
SUPPLIES	\$1,500.00	
EQUIPMENT	\$1,500.00	
CONTRACTS	\$20,000.00	
TRAVEL	\$500.00	
ADVERTISING	\$500.00	
OTHER EXPENSES	\$1,000.00	
PERS	\$3,300.00	
MEDICARE	\$340.00	
SPECIAL TRAINING	\$0.00	
WORKER'S COMPENSATION	\$275.00	
INSURANCE	\$0.00	
TOTAL FEMA		\$51,915.00
FUND #010		
911 FUND		
911 EXPENSES	\$100,000.00	
TOTAL 911		\$100,000.00
FUND #012		
TAX INCREMENT FINANCING		
EXPENSES	\$4,657.08	
TOTAL TAX INCREMENT FINANCING		\$4,657.08
FUND #014		
J. REAL ESTATE ASSESSMENT FUND		
1. SALARIES	\$65,000.00	
EQUIPMENT	\$0.00	
2. SUPPLIES	\$6,000.00	
3. CONTRACTS	\$150,000.00	
4. PERS	\$9,100.00	
5. WORKMEN'S COMPENSATION	\$1,000.00	
6. OTHER EXPENSES	\$0.00	
MEDICARE	\$950.00	
TOTAL REAL ESTATE ASSESSMENT FUND		\$232,050.00

FUND #015

L. SOIL CONSERVATION

1. SALARIES	\$50,000.00
2. SUPPLIES	\$0.00
3. EQUIPMENT	\$0.00
4. CONTRACTS-REPAIR	\$0.00
5. CONTRACTS-SERVICES	\$0.00
6. RENTALS	\$0.00
7. EDUCATION	\$3,000.00
8. SCHOLARSHIPS	\$0.00
9. TRAVEL & EXPENSES	\$1,500.00
10. ADVERTISING & PRINTING	\$0.00
11. PERS	\$6,800.00
12. WORKER'S COMPENSATION	\$550.00
12.a. MEDICARE	\$750.00
13. OTHER EXPENSES	

TOTAL SOIL CONSERVATION \$62,600.00

FUND #016

PERMISSIVE TAX

PROJECTS	\$10,000.00
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TOTAL PERMISSIVE TAX \$10,000.00

FUND #017

MR/DD

1. SALARIES-EMPLOYEES	\$520,000.00
2. SUPPLIES	\$5,000.00
4. EQUIPMENT	\$7,000.00
BUILDING REPAIR	\$5,000.00
6. CONTRACTS-SERVICES	\$200,000.00
11. TRAVEL	\$17,000.00
UTILITIES	\$0.00
12. PERS	\$110,000.00
13. WORKMEN'S COMPENSATION	\$10,500.00
15. OTHER EXPENSES	\$100,000.00
ODMRDD ADM FEE	\$29,000.00
MEDICARE	\$8,000.00
MEDICAID MATCH	\$100,000.00
INSURANCE	\$260,000.00
UNEMPLOYMENT COMP.	\$2,500.00

TOTAL MR/DD \$1,374,000.00

FUND #019
PART C HELP ME GROW

SALARY	\$32,824.00	
INSURANCE	\$0.00	
PERS	\$6,236.00	
MEDICARE	\$476.00	
WORKER'S COMPENSATION	\$656.00	
TOTAL PART C HELP ME GROW		\$40,192.00

FUND #20
FAMILY CHILDREN FIRST

CONTRACTS	\$150,000.00	
OTHER EXPENSES	\$0.00	
TOTAL FAMILY CHILDREN FIRST		\$150,000.00

FUND #022
HELP ME GROW GRF

SALARY	\$0.00	
SUPPLIES	\$0.00	
OTHER EXPENSE	\$20,000.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
TOTAL HELP ME GROW GRF		\$20,000.00

FUND #023
FELONY CARE & CUSTODY GRANT

SALARY PROGRAM ADMINISTRATOR	\$5,460.00	
SALARY, CUMMUNITY SERVICE	\$0.00	
SALARY, PROBATION	\$21,840.00	
MONITORING&SURVEILLANCE	\$2,150.00	
SECURE DETENTION	\$0.00	
RESTITUTION & COMM. SERVICE EQUIP.	\$0.00	
TRAVEL, MAINTENANCE & MISC	\$38,168.16	
DRUG TESTING	\$487.00	
INSURANCE	\$0.00	
PERS PROGRAM ADMINISTRATOR	\$765.00	
PERS, COMMUNITY SERVICE	\$0.00	
PERS PROBATION	\$3,932.00	
MEDICARE, PROGRAM ADMINISTRATOR	\$79.00	
MEDICARE, COMMUNITY SERVICE	\$0.00	
MEDICARE, PROBATION	\$317.00	
WORKER'S COMPENSATION ADMINISTRATION	\$164.00	
WORKER'S COMPENSATION PROBATION	\$656.00	
CONTRACTS	\$0.00	
TOTAL FELONY CARE & CUSTODY GRANT		\$74,018.16

FUND #024		
DISPUTE RESOLUTION		
DISPUTE RESOLUTION EXPENSE	\$500.00	
TOTAL DISPUTE RESOLUTION		\$500.00
FUND #026		
LAW LIBRARY RESOURCES		
SALARY	\$0.00	
SUPPLIES	\$300.00	
CONTRACTS	\$6,000.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
TOTAL LAW LIBRARY RESOURCES		\$6,300.00
FUND #027		
SPECIAL PROJECTS		
SPECIAL PROJECTS EXPENSES	\$50,000.00	
EQUIPMENT	\$5,000.00	
TOTAL SPECIAL PROJECTS		\$55,000.00
FUND #028		
SENIOR CITIZENS		
SALARIES	\$0.00	
SUPPLIES	\$0.00	
EQUIPMENT	\$0.00	
VAN MAINTENANCE	\$0.00	
TRAVEL	\$0.00	
OTHER EXPENSES	\$0.00	
NUTRITION	\$0.00	
HEALTH PROMOTIONS	\$0.00	
INSURANCE	\$0.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
UNEMPLOYMENT	\$0.00	
TOTAL SENIOR CITIZENS		\$0.00
FUND #029		
LEPC		
CONTRACTS	\$15,000.00	
SUPPLIES	\$500.00	
EQUIPMENT	\$0.00	
TRAVEL	\$750.00	
TRAINING	\$500.00	
FIRE DEPT. SUBSIDY TRAINING	\$500.00	
ADVERTISING	\$500.00	
TOTAL LEPC		\$17,750.00

FUND #030		
DRETAC		
PROSECUTOR SALARY	\$13,200.00	
PROSECUTOR SUPPLIES	\$0.00	
PROSECUTOR CONTRACTS	\$0.00	
PROSECUTOR OTHER EXPENSES	\$1,500.00	
PROSECUTOR PERS	\$1,848.00	
PROSECUTOR MEDICARE	\$192.00	
PROSECUTOR WORKMEN'S COMPENSATION	\$330.00	
TOTAL DRETAC		\$17,070.00
FUND #031		
SHERIFF'S CONCEALED WEAPON		
SALARY	\$1,000.00	
SUPPLIES	\$1,500.00	
EQUIPMENT	\$8,000.00	
CONTRACTS-REPAIR	\$2,500.00	
OTHER EXPENSES	\$5,800.00	
OTHER EXPENSES-NON CCW	\$0.00	
SAFETY EDUCATION PROGRAMS	\$1,000.00	
PERS	\$145.00	
PYMT. TO BCII	\$23,000.00	
PYMT. TO BCII-NON CCW	\$0.00	
		\$42,945.00
FUND #032		
INDIGENT GUARDIANSHIP		
INDIGENT GUARDIANSHIP	\$2,500.00	
TOTAL INDIGENT GUARDIANSHIP		\$2,500.00
FUND #033		
LAW ENFORCEMENT OFFICER TRAINING		
SALARY	\$2,000.00	
SUPPLIES	\$609.00	
EQUIPMENT	\$0.00	
CONTRACTS	\$2,000.00	
PERS	\$362.00	
MEDICARE	\$29.00	
TOTAL LAW ENFORCEMENT OFFICER TRAINING		\$5,000.00

FUND #036		
LAW ENFORCEMENT		
SALARY	\$0.00	
SUPPLIES	\$0.00	
EQUIPMENT	\$0.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
OTHER EXPENSES	\$0.00	
TOTAL LAW ENFORCEMENT		\$0.00
FUND #037		
CERTIFICATE OF TITLE		
SALARY	\$50,000.00	
SUPPLIES	\$3,000.00	
EQUIPMENT	\$1,500.00	
CONTRACTS-SERVICES	\$1,700.00	
TRAVEL	\$700.00	
OTHER EXPENSES	\$0.00	
PERS	\$7,000.00	
MEDICARE	\$725.00	
WORKER'S COMPENSATION	\$1,500.00	
TOTAL CERTIFICATE OF TITLE		\$66,125.00
FUND #038		
RECORDER'S EQUIPMENT		
EQUIPMENT	\$12,000.00	
TOTAL RECORDER'S EQUIPMENT		\$12,000.00
FUND #039		
COUNTY COURT HOUSE ARREST		
EXPENDITURES	\$25,000.00	
TOTAL COUNTY COURT HOUSE ARREST		\$25,000.00
FUND #040		
CLERK OF COURT HOUSE ARREST		
EXPENDITURES	\$0.00	
TOTAL COUNTY COURT HOUSE ARREST		\$0.00
FUND #041		
ISSUE II CAPITAL IMPROVEMENTS		
PAYMENTS	\$0.00	
TOTAL ISSUE II CAPITAL IMPROVEMENTS		\$0.00

FUND #043		
COUNTY COURT SECURITY GRANT		
PAYMENTS	\$0.00	
TOTAL COURT SECURITY		\$0.00
FUND #045		
COUNTY COURT SPECIAL PROJECTS		
PAYMENTS	\$250,000.00	
SALARY	\$20,000.00	
PERS	\$2,800.00	
MEDICARE	\$290.00	
WORKER'S COMP	\$600.00	
TOTAL COURT SECURITY		\$273,690.00
FUND #046		
PROBATION SUPERVISION		
SALARY	\$30,000.00	
EXPENSES	\$75,000.00	
PERS	\$4,200.00	
MEDICARE	\$435.00	
WORKER'S COMP	\$900.00	
TOTAL PROBATION SUPERVISION		\$110,535.00
FUND #047		
ALCOHOL MONITORING		
EXPENSES	\$25,000.00	
TOTAL ALCOHOL MONITORING		\$25,000.00
FUND #050		
CHILDREN SERVICES 50 SERIES		
SCPA	\$800,000.00	
ALT. RESPONSE	\$0.00	
MISC. EXPENSES	\$250,000.00	
TOTAL CHILDREN SERVICES 50 SERIES		\$1,050,000.00
FUND #051		
SPECIAL PROBATE MARRIAGE LICENSE		
FEES	\$3,400.00	
TOTAL SPECIAL PROBATE MARRIAGE LICENSE		\$3,400.00
FUND #056		
OWDA GRANTS		
2020 OWDA GRANT	\$150,000.00	
TOTAL OWDA GRANT		\$150,000.00

FUND #057**TCAP**

SALARY, PROGRAM COORINATOR	\$11,180.00	
GENERAL OPERATING EXPENSES	\$28,580.00	
EQUIPMENT	\$28,580.00	
PROGRAM EXPENSES	\$28,580.00	
HEALTH INSURANCE	\$0.00	
PERS, PROGRAM COORDINATOR	\$2,013.00	
MEDICARE, PROGRAM COORDINATOR	\$163.00	
W.C. PROGRAM COORDINATOR	\$334.00	
TOTAL TCAP		\$99,430.00

FUND #058**COUNTY SHARE CRF**

EXPENSES	\$0.00	
TOTAL COUNTY SHARE CRF		\$0.00

FUND #060**TREASURER DRETAC**

SALARY	\$0.00	
SUPPLIES	\$1,000.00	
EQUIPMENT	\$1,500.00	
OTHER EXPENSES	\$6,000.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
TOTAL TREASURER DRETAC		\$8,500.00

FUND #063**E. HEALTH**

1. SALARIES-EMPLOYEES	\$200,000.00	
2. SUPPLIES	\$1,000.00	
3. EQUIPMENT	\$0.00	
4. CONTRACTS-REPAIR	\$4,500.00	
5. CONTRACTS-SERVICES -RABIES	\$100.00	
6. MEDICARE	\$2,900.00	
7. TRAVEL & EXPENSES	\$1,000.00	
8. GROUP INSURANCE	\$44,000.00	
9. ADVERTISING & PRINTING	\$200.00	
10. PERS	\$28,000.00	
11. WORKMEN'S COMPENSATION	\$4,509.00	
12. BIRTH & DEATH	\$0.00	
REMITTANCE TO STATE	\$20,000.00	
BURIAL TRANSIT PERMITS	\$250.00	
VACCINE	\$0.00	
OTHER EXPENSES	\$15,391.00	
STATE EXAMINATIONS	\$0.00	
ACCREDITATION	\$0.00	
BIRTH&DEATH FAMILY VIOLENCE	\$0.00	
SEPTIC PERMIT FEES	\$5,000.00	
MOSQUITO GRANT	\$10,000.00	

OHIO CHILDREN TRUST
TOAL HEALTH

\$26,000.00

\$362,850.00

FUND #064

G. FOOD SERVICE

1. SALARIES	\$25,000.00
2. REMITTANCE-STATE	\$2,500.00
3. TRAVEL & EXPENSE	\$696.00
4. OTHER EXPENSE	\$2,541.50
PERS	\$3,500.00
MEDICARE	\$362.50
WORKMEN'S COMPENSATION	\$400.00

TOTAL FOOD SERVICE \$35,000.00

FUND #065

EE PARKS/CAMPS

1. REMITTANCE-STATE	\$2,000.00
2. SALARIES	\$1,000.00
3. TRAVEL & EXPENSE	\$500.00
4. OTHER EXPENSE	\$990.00
PERS	\$280.00
MEDICARE	\$30.00
WORKMEN'S COMPENSATION	\$200.00

TOTAL PARKS/CAMPS \$5,000.00

FUND #066

NN WATER SYSTEMS

1. STATE PERMIT FEES	\$800.00
2. SALARIES	\$2,739.20
3. WATER SAMPLE FEE	\$500.00
7. SUPPLIES	\$0.00
OTHER EXPENSES	\$886.80
14. OTHER EXPENSES/TRAVEL	\$500.00
PERS	\$384.00
MEDICARE	\$40.00
WORKMEN'S COMPENSATION	\$150.00

TOTAL WATER SYSTEMS \$6,000.00

FUND #068		
PUBLIC HEALTH EMERGENCY PREPAREDNESS		
SALARY	\$50,000.00	
SUPPLIES	\$100.00	
EQUIPMENT	\$0.00	
CONTRACT SERVICES	\$7,000.00	
ADVERTISING & PRINTING	\$500.00	
TRAVEL	\$500.00	
PERS	\$7,000.00	
MEDICARE	\$725.00	
WORKER'S COMP	\$700.00	
OTHER EXPENSE	\$3,475.00	
REGIONAL EXERCISE	\$0.00	
TOTAL PUBLIC HEALTH EMERGENCY PREPAREDNESS		\$70,000.00
FUND #069		
S.W. SWIMMING POOLS		
SALARIES	\$2,000.00	
OTHER EXPENSES	\$240.00	
PERS	\$280.00	
MEDICARE	\$30.00	
STATE PERMIT FEES	\$400.00	
WORKER'S COMP	\$50.00	
TOTAL SWIMMING POOLS		\$3,000.00
FUND #70		
PLUMBING		
SALARIES	\$13,000.00	
PERS	\$1,820.00	
MEDICARE	\$188.50	
TRAVEL	\$150.00	
SUPPLIES	\$350.00	
OTHER EXPENSES	\$4,391.50	
WORKMEN'S COMPENSATION	\$100.00	
TOTAL PLUMBING		\$20,000.00
FUND #71		
COVID 19		
SALARIES	\$1,000.00	
PERS	\$140.00	
MEDICARE	\$72.50	
OTHER EXPENSES	\$1,000.00	
WORKER'S COMP	\$787.50	
TOTAL COVID 19		\$3,000.00
FUND #75		
LICE PROGRAM		
CONTRACT SERVICES	\$10,000.00	
OTHER EXPENSES	\$21,000.00	
TOTAL LICE PROGRAM		\$31,000.00

FUND #076		
BCMH		
SALARIES	\$5,000.00	
TRAVEL	\$1,000.00	
OTHER EXPENSE	\$128.00	
PERS	\$700.00	
MEDICARE	\$72.00	
SUPPLIES	\$0.00	
WORKER'S COMP	\$100.00	
TOTAL BCMH		\$7,000.00
FUND #79		
CO21		
SALARIES	\$10,000.00	
PERS	\$1,400.00	
MEDICARE	\$145.00	
WORKER'S COMPENSATION	\$1,000.00	
OTHER EXPENSES	\$7,455.00	
TOTAL CO21		\$20,000.00
FUND #81		
EO21		
SALARIES	\$25,000.00	
OTHER EXPENSES	\$10,637.50	
PERS	\$3,500.00	
MEDICARE	\$362.50	
SUPPLIES	\$500.00	
CONTRACTS	\$60,000.00	
TOTAL RC21		\$100,000.00

FUND #82		
PROJECT DAWN		
OTHER EXPENSES	\$1,889.56	
TOTAL PROJECT DAWN		\$1,889.56
FUND #083		
EBOLA		
SALARIES	\$0.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
OTHER EXPENSES	\$0.00	
TOTAL FAMILY CHILDREN FIRST		\$0.00
FUND #084		
WORKFORCE DEVELOPMENT		
SALARY	\$70,000.00	
PERS	\$9,800.00	
MEDICARE	\$1,015.00	
WORKER'S COMPENSATION	\$0.00	
OTHER EXPENSE	\$9,185.00	
TOTAL WORKFORCE DEVELOPMENT		\$90,000.00
FUND #085		
REVOLVING LOAN FUND		
SALARIES	\$4,350.00	
OTHER EXPENSES	\$500.00	
PERS	\$700.00	
MEDICARE	\$100.00	
WORKER'S COMPENSATION	\$150.00	
TOTAL REVOLVING LOAN		\$5,800.00
FUND #086		
MOBILITY MANAGEMENT		
SALARY	\$47,063.00	
OFFICE SUPPLIES	\$1,000.00	
TRAVEL	\$2,500.00	
ADVERTISING	\$5,000.00	
OTHER EXPENSES	\$3,000.00	
PERS	\$6,800.00	
LEASES	\$3,720.00	
MEDICARE	\$700.00	
WORKER'S COMPENSATION	\$1,400.00	
INSURANCE	\$26,291.00	
TOTAL MOBILITY MANAGEMENT		\$97,474.00
FUND #090		
EE CSEA		
SALARIES	\$125,000.00	
OTHER EXPENSES	\$80,000.00	
PURCHASE OF SERVICES	\$70,000.00	
INSURANCE	\$45,000.00	

PERS	\$17,500.00	
MEDICARE	\$1,750.00	
WORKER'S COMPENSATION	\$2,000.00	
UNEMPLOYMENT	\$0.00	
TOTAL CSEA		\$341,250.00

FUND #092		
SHERIFF-ROTARY		
SALARIES	\$45,000.00	
SUPPLIES	\$3,000.00	
EQUIPMENT	\$5,000.00	
REPAIR	\$3,000.00	
PROJECT LIFESAVER, IIID	\$500.00	
OTHER EXPENSES	\$13,500.00	
PERS	\$8,000.00	
MEDICARE	\$800.00	
WORKER'S COMPENSATION	\$1,000.00	
TOTAL SHERIFF-ROTARY		\$79,800.00

FUND #093		
OFFICER OVERTIME GRANT		
SALARY	\$7,745.00	
PERS	\$1,810.00	
MEDICARE	\$145.00	
WORKER'S COMPENSATION	\$300.00	
TOTAL OFFICER OVERTIME GRANT		\$10,000.00
FUND #095		
DRUG USE PREVENTION		
SALARY	\$7,745.00	
SUPPLIES	\$0.00	
EQUIPMENT	\$0.00	
TRAVEL	\$0.00	
OTHER EXPENSES	\$0.00	
TRAINING	\$0.00	
PERS	\$1,810.00	
MEDICARE	\$145.00	
WORK'S COMPENSATION	\$300.00	
TOTAL DARE		\$10,000.00
FUND #96		
SHERIFF'S FORECLOSURE		
SALARY	\$1,000.00	
FORECLOSURE EXPENSES	\$1,000.00	
PERS	\$140.00	
MEDICARE	\$20.00	
WORKER'S COMPENSATION	\$40.00	
TOTAL SHERIFF'S FORECLOSURE		\$2,200.00
FUND #97		
RECORDER'S FORECLOSURE		
EXPENSES	\$200.00	
TOTAL RECORDER'S FORECLOSURE		\$200.00
FUND #98		
PROSECUTOR'S FORECLOSURE		
EXPENSES	\$0.00	
TOTAL PROSECUTOR'S FORECLOSURE		\$0.00

FUND #099		
GRANT ADMINISTRATION		
SALARY	\$53,000.00	
CONTRACT ADMINISTRATION	\$15,000.00	
SUPPLIES	\$7,000.00	
MISC. EXPENSES	\$40,000.00	
PERS	\$6,000.00	
MEDICARE	\$800.00	
INSURANCE	\$200.00	
WORKERS COMP	\$100.00	
TOTAL GRANT ADMINISTRATION		\$122,100.00
FUND #100		
WIRELESS 911		
CONTRACT SERVICES	\$90,000.00	
TOTAL WIRELESS 911		\$90,000.00
FUND #102		
BROADBAND		
CONTRACT SERVICES	\$4,000.00	
TOTAL BROADBAND		\$4,000.00
FUND #112		
RURAL TRANSIT GRANT		
MECHANIC SALARY	\$42,000.00	
FEDERAL ASSISTANCE	\$165,904.00	
STATE ASSISTANCE	\$0.00	
MISC ASST.	\$45,000.00	
SOLD MAINTENANCE EXPENSE	\$1,800.00	
MECHANIC PERS	\$6,700.00	
MECHANIC MEDICARE	\$700.00	
MECHANIC WORKER'S COMP	\$1,500.00	
MECHANIC INS	\$27,600.00	
TOTAL RURAL TRANSIT GRANT		\$291,204.00

FUND #113		
MORGAN COUNTY PUBLIC TRANSIT		
SALARIES	\$100,000.00	
DRIVERS SALARIES	\$395,000.00	
DISPATCH SALARIES	\$61,500.00	
SUPPLIES	\$5,000.00	
EQUIPMENT	\$0.00	
MAINTENANCE & REPAIR	\$25,000.00	
TRAVEL	\$130,000.00	
ADVERTISING	\$5,000.00	
MISC EXPENSES	\$35,000.00	
DEBT PAYMENT	\$0.00	
LEASING	\$4,000.00	
UTILITIES	\$50,000.00	
P.E.R.S.	\$14,000.00	
DRIVERS P.E.R.S.	\$58,000.00	
DISPATCH P.E.R.S.	\$8,900.00	
MEDICARE	\$1,400.00	
DRIVERS MEDICARE	\$5,900.00	
DISPATCHER MEDICARE	\$900.00	
WORKER'S COMPENSATION	\$3,000.00	
DRIVERS WORKER'S COMPENSATION	\$7,000.00	
DISPATCHER WORKER'S COMPENSATION	\$1,800.00	
INSURANCE	\$153,100.00	
AUTO INSURANCE	\$40,000.00	
UNEMPLOYMENT COMP.	\$0.00	
TOTAL MORGAN COUNTY PUBLIC TRANSIT		\$1,104,500.00
FUND #200		
HOUSING TRUST FUND		
PAYMENTS	\$85,000.00	
TOTAL HOUSING TRUST FUND		\$85,000.00
FUND #274		
CARLOS REICKER PROJECT		
SALARY	\$30,000.00	
DEBT PAYMENT	\$130,000.00	
SUPPLIES	\$2,000.00	
EQUIPMENT	\$0.00	
REPAIRS	\$25,000.00	
CONTRACT SERVICES	\$55,000.00	
PERS	\$4,000.00	
MEDICARE	\$435.00	
WORKER'S COMP	\$600.00	
INSURANCE	\$0.00	
TOTAL CARLOS REICKER PROJECT		\$247,035.00

FUND #277		
OHIO ELECTIONS COMMISSION		
EXPENSES	\$1,400.00	
TOTAL OHIO ELECTIONS COMMISSION		\$1,400.00
FUND #313		
ESCROW INTEREST		
SUPPLIES	\$200.00	
TOTAL ESCROW INTEREST		\$200.00
FUND #327		
AMBULANCE		
CONTRACTS	\$1,100,000.00	
TOTAL AMBULANCE		\$1,100,000.00
FUND #329		
ENFORCEMENT & EDUCATION		
EXPENSES	\$1,000.00	
TOTAL ENFORCEMENT & EDUCATION		\$1,000.00
FUND #330		
INDIGENT DRIVER ALCOHOL TREATMENT		
EXPENSES	\$30,000.00	
TOTAL INDIGENT DRIVER ALCOHOL TREATMENT		\$30,000.00
FUND #335		
INDIGENT DRIVER HOUSING		
HOUSING	\$2,000.00	
TOTAL INDIGENT DRIVER HOUSING		\$2,000.00
FUND #336		
CLERK/COURTS COMPUTER		
COMPUTERIZATION	\$15,000.00	
TOTAL CLERK/COURTS COMPUTER		\$15,000.00

FUND #337		
COUNTY COURT COMPUTER		
COMPUTERIZATION	\$35,000.00	
TOTAL COUNTY COURT COMPUTER		\$35,000.00
FUND #338		
JUVENILE COURT COMPUTER		
COMPUTERIZATION	\$1,000.00	
TOTAL JUVENILE COURT COMPUTER		\$1,000.00
FUND #339		
PROBATE COURT COMPUTER		
COMPUTERIZATION	\$2,000.00	
TOTAL PROBATE COURT COMPUTER		\$2,000.00
FUND #340		
COUNTY COURT LEGAL RESEARCH		
LEGAL RESEARCH	\$45,000.00	
TOTAL COUNTY COURT LEGAL RESEARCH		\$45,000.00
FUND #341		
DRUG TRUST FUND		
EXPENSES	\$200.00	
TOTAL DRUG TRUST FUND		\$200.00
FUND #342		
CLERK OF COURT LEGAL RESEARCH		
LEGAL RESEARCH	\$3,000.00	
TOTAL CLERK OF COURT LEGAL RESEARCH		\$3,000.00

FUND #345		
OHIO CRIME VICTIMS		
SALARY	\$65,562.00	
SUPPLIES	\$4,688.00	
TRAVEL	\$1,386.00	
TELEPHONE	\$941.00	
OTHER EXPENSES	\$660.00	
PERS	\$6,627.00	
WORKER'S COMPENSATION	\$1,111.00	
MEDICARE	\$645.00	
INSURANCE	\$7,835.00	
TOTAL OHIO CRIME VICTIMS		\$89,455.00
FUND #346		
VIOLENCE AGAINST WOMEN		
SALARY-PROSECUTOR	\$25,090.00	
PERS-PROSECUTOR	\$3,516.00	
MEDICARE-PROSECUTOR	\$359.00	
WORKER'S COMPENSATION-PROSECUTOR	\$216.00	
TOTAL VIOLENCE AGAINST WOMEN		\$29,181.00
FUND #347		
JUVENILE COURT LEGAL RESEARCH		
EXPENSES		
TOTAL JUVENILE COURT LEGAL RESEARCH	\$0.00	
		\$0.00
FUND #348		
PROBATE COURT LEGAL RESEARCH		
EXPENSES		
TOTAL PROBATE COURT LEGAL RESEARCH	\$0.00	
		\$0.00
FUND #349		
WIA		
WIA ADULT	\$100,000.00	
WIA YOUTH	\$100,000.00	
WIA DISLOCATED WORKER	\$90,000.00	
TOTAL WIA		\$290,000.00

FUND #412		
JUSTICE REINVESTMENT INCENTIVE GRANT		
SALARY	\$35,290.00	
PROGRAM EXPENSES	\$12,259.00	
PERS	\$4,941.00	
MEDICARE	\$511.00	
WORKER'S COMPENSATION	\$1,059.00	
TOTAL JUSTICE REINVESTMENT INCENTIVE GRANT		\$54,060.00
FUND #414		
PROBATIONS & CORRECTIONS		
SALARIES	\$27,790.00	
PROGRAM EXPENSES	\$0.00	
GENERAL OPERATING EXPENSES	\$2,389.00	
EQUIPMENT	\$0.00	
PERS	\$4,058.00	
MEDICARE	\$421.00	
WORKER'S COMPENSATION	\$870.00	
INSURANCE	\$0.00	
TOTAL PROBATIONS & CORRECTIONS		\$35,528.00
GRAND TOTAL ALL FUNDS		\$25,321,873.45

MR. WELSH SECONDED THE RESOLUTION AND THE ROLL BEING CALLED UPON ITS ADOPTION THE
VOTE RESULTED AS FOLLOWS:
MR ADAM SHRIVER, YEA
MR. TOM BRAGG, YEA
MR RICHARD WELSH, YEA

ADOPTED JANUARY 3, 2022

AMS 1-3-22
TEB 1-3-22
RLW 1-3-22

