

**MORGAN COUNTY COMMISSIONERS
RIECKER BUILDING**

The Board of Morgan County Commissioners met in their office Monday, December 27, 2022. The meeting was called to order at 8:30am with the pledge of allegiance to the flag.

Tom Bragg, Absent
Adam Shriver, Vice-President
Richard Welsh, Member

22-537- Motion by Mr. Welsh and seconded by Mr. Shriver to approve the minutes of December 19, 2022.

Mr. Bragg absent, Mr. Shriver yea, Mr. Welsh yea Motion Carried

-The commissioners discussed the 2023 budget at length and agreed on all general fund allocations.

The commissioners did the following over the past week:

Mr. Shriver worked on the budget on Monday, December 26, 2022.

Al Eltringham, Reicker Maintenance

-Brought it to the commissioners' attention of the commissioners that there was a flood at the dog pound caused by a burst pipe from cold weather.

Steve Hook, Engineer

Had documents for commissioners to sign.

Alan Eltringham, Pound Keeper

-Discussed the flood at the pound.

-Submitted dog report-filed

Shannon Wells, Development Office

-A grant from Muskingum Watershed Conservancy District was received in the amount of \$65,000 for a land acquisition project for the village of McConnelsville. The grant was submitted by the Development Office on behalf of the Village of McConnelsville in September.

Critical Infrastructure pre-applications will be submitted this week for Village of Malta—water improvements and a new well installation and Village of Stockport—sewer improvements.

Jeff Babcock, IT Administrator

-Reported on activities over the past week.

Becky Thompson, Dog Warden

-Submitted report—filed

22-538- Motion by Mr. Welsh and seconded by Mr. Shriver to accept the budget for 2023.

*See attachment A

Mr. Bragg absent, Mr. Shriver yea, Mr. Welsh yea Motion Carried

Transfers, Then & Nows, Supplemental Appropriations & Utility Applications

-None

22-539-Motion by Mr. Welsh and seconded by Mr. Shriver to approve payment of bills. *See attached*

Mr. Bragg absent, Mr. Shriver yea, Mr. Welsh yea Motion Carried

22-540- Motion by Mr. Welsh and seconded by Mr. Shriver to adjourn the commissioners meeting December 27, 2022.

Mr. Bragg absent, Mr. Shriver yea, Mr. Welsh yea Motion Carried

Tom Bragg, President

Adam Shriver, Vice-President

Richard Welsh, Member

Sheila Welch, Clerk

Attachment A-

ON THE 27TH DAY OF DECEMBER 2022, AT THE OFFICE OF MORGAN COUNTY COMMISSIONERS WITH THE FOLLOWING MEMBERS PRESENT: RICHARD WELSH, ADAM SHRIVER, MR. SHRIVER MOVED THE ADOPTION OF THE FOLLOWING RESOLUTION:

BE IT BE RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MORGAN COUNTY, OHIO, THAT TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID COUNTY DURING THE FISCAL YEAR, ENDING DECEMBER 31, 2023, THE FOLLOWING SUMS BE AND THE SAME ARE HEREBY SET ASIDE AND APPROPRIATED FOR THE SEVERAL PURPOSES FOR WHICH EXPENDITURES ARE TO BE MADE FOR AND DURING SAID FISCAL YEAR, AS FOLLOWS, VIZ.:

GOVERNMENTAL FUND TYPES

FUND # 001

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES- OFFICIALS	\$170,634.00
2. EMPLOYEE'S SALARY	\$15,550.08
3. SUPPLIES	\$500.00
EQUIPMENT	\$0.00
5. LEGAL COUNSEL	\$0.00
8. TRAVEL & EXPENSES	\$0.00
9. ADVERTISING & PRINTING	\$500.00
11.a PERS	\$26,066.00
11.b. WORKER' COMPENSATION	\$0.00
11.d OTHER EXPENSES	\$200,000.00
MEDICARE	\$2,700.00
UNEMPLOYMENT	\$0.00

TOTAL COUNTY COMMISSIONERS **\$415,950.08**

b. COUNTY AUDITOR GENERAL OFFICE

1. SALARY-OFFICIAL	\$74,435.00
1.a. SALARY-TAX AGENT	\$1,200.00
2. SALARIES-EMPLOYEES	\$70,550.00
3. SUPPLIES	\$3,000.00
4. EQUIPMENT	\$1,000.00
6. CONTRACTS	\$10,000.00
7. TRAVEL	\$300.00
8. ADVERTISING & PRINTING	\$2,000.00
9.a. PERS	\$20,300.00
9.b. WORKER'S COMPENSATION	\$0.00
MEDICARE	\$17.00
MEDICARE COUNTY PORTION	\$2,100.00

TOTAL COUNTY AUDITOR **\$184,902.00**

c. COUNTY TREASURER

1. SALARY-OFFICIAL	\$57,853.00
2. SALARIES-EMPLOYEES	\$70,000.00
3. SUPPLIES	\$500.00
7. TRAVEL	\$0.00
8. ADVERTISING & PRINTING	\$0.00
9.a. PERS	\$18,000.00
9.b. WORKER'S COMPENSATION	\$0.00
9.d. OTHER EXPENSES	\$5,000.00
MEDICARE	\$1,900.00

TOTAL COUNTY TREASURER

\$153,253.00

e. PROSECUTING ATTORNEY

1. SALARY-OFFICIAL	\$135,672.00
2. SALARIES-EMPLOYEES	\$225,000.00
4. SUPPLIES	\$2,400.00
5. EQUIPMENT	\$10,000.00
6. CONTRACTS	\$10,000.00
8. FOJ ALLOWANCE	\$37,935.00
SPECIAL COUNSEL	\$18,000.00
10.a. PERS	\$50,495.00
10.b. WORKER'S COMPENSATION	\$0.00
MEDICARE	\$5,230.00

TOTAL PROSECUTING ATTORNEY

\$494,732.00

h. BUREAU OF INSPECTION		
1. EXAMINATIONS-COUNTY OFFICES	\$50,000.00	
TOTAL BUREAU OF INSPECTION		\$50,000.00
2. JUDICIAL		
a. COURT OF APPEALS		
9. APPELLATE COURT DISTRICT	\$2,500.00	
TOTAL COURT OF APPEALS		\$2,500.00
b. COMMON PLEAS COURT		
1. SALARY-OFFICIAL	\$3,500.00	
2. SALARIES-EMPLOYEES	\$80,420.00	
3. SUPPLIES	\$3,000.00	
4. EQUIPMENT	\$2,000.00	
5. CONTRACTS-REPAIR	\$5,000.00	
7. JURORS' FEES	\$3,000.00	
8. WITNESS FEES	\$0.00	
9. TRANSCRIPTS	\$0.00	
10. TRAVEL		
11. EXPENSES-FOREIGN JUDGE	\$1,700.00	
12.a. PERS	\$12,170.00	
12.b. WORKER'S COMPENSATION	\$2,360.00	
12.d. OTHER EXPENSES	\$5,000.00	
JUDGE'S DUES	\$5,000.00	
MEDICARE	\$1,170.00	
JURY COMMISSION	\$200.00	
13. SALARIES-EMPLOYEES	\$0.00	
19.a. PERS		
19.b. WORKMEN'S COMPENSATION		
TOTAL COMMON PLEAS COURT		\$124,520.00

c. JUVENILE COURT

19. SALARIES-EMPLOYEES	\$32,033.00	
20. SUPPLIES	\$3,000.00	
21. EQUIPMENT	\$2,500.00	
22. CONTRACTS-REPAIR	\$7,500.00	
23. JURORS' FEES	\$0.00	
24. WITNESS FEES	\$0.00	
25. TRANSCRIPTS	\$0.00	
27. TRAVEL	\$0.00	
28. ADVERTISING & PRINTING	\$0.00	
DETENTION	\$15,000.00	
29. EXPENSES-FOREIGN JUDGE	\$2,000.00	
30.a. PERS	\$4,485.00	
30.b. WORKMEN'S COMPENSATION	\$900.00	
30.d. OTHER EXPENSES	\$2,000.00	
MEDICARE	\$465.00	
TOTAL JUVENILE COURT		\$69,883.00

d. PROBATE COURT

2. SALARIES-EMPLOYEES	\$28,410.00	
3. SUPPLIES	\$2,000.00	
4. EQUIPMENT	\$2,000.00	
5. CONTRACT REPAIR	\$5,000.00	✓
6. JUROR FEES	\$0.00	
7. WITNESS FEES	\$0.00	
9. TRAVEL	\$0.00	
10. ADVERTISING & PRINTING	\$0.00	
COMMITMENT & REVIEW HEAR	\$200.00	
12. FOREIGN JUDGE	\$500.00	
JUDGE'S DUES	\$0.00	
13.a. PERS	\$3,978.00	
13.b. WORKER'S COMPENSATION	\$0.00	
13.d. OTHER EXPENSES	\$3,500.00	
MEDICARE	\$412.00	
TOTAL PROBATE COURT		\$46,000.00

e. CLERK OF COURTS

1. SALARY-OFFICIAL	\$65,085.00	
2. SALARIES-EMPLOYEES	\$29,150.00	
3. SUPPLIES	\$1,500.00	
4. EQUIPMENT	\$2,000.00	
6. CONTRACT SERVICES	\$1,000.00	
7. TRAVEL	\$0.00	
8. ADVERTISING & PRINTING	\$0.00	
9.a. PERS	\$13,192.00	
9.b. WORKERS COMPENSATION	\$0.00	
MEDICARE	\$1,366.00	
TOTAL CLERK OF COURT		\$113,293.00

f. CORONER'S OFFICE

1. SALARY-OFFICIAL	\$35,995.00	
2. SALARY-EMPLOYEE	\$8,450.00	
CONTRACT-SPECIAL INVESTIGATOR	\$4,500.00	
6. CONTRACT SERVICE	\$12,000.00	
10. TRAVEL	\$0.00	
12.a. PERS	\$6,222.00	
12.b. WORKER'S COMPENSATION	\$0.00	
12.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$645.00	
TOTAL CORONER'S OFFICE		\$67,812.00

g. COUNTY COURT		
1. SALARY-OFFICIAL	\$39,000.00	
2. SALARIES-EMPLOYEES	\$53,300.00	
VISITING JUDGE	\$2,300.00	
3. SUPPLIES	\$3,000.00	
4. EQUIPMENT	\$720.65	
6. JUROR'S FEES	\$300.00	
7. WITNESS FEES	\$300.00	
8. OTHER FEES	\$1,520.00	
CREDIT CARD FEES	\$1,300.00	
9.a. PERS	\$12,922.00	
VISITING JUDGE P.E.R.S		
9.b. WORKER'S COMPENSATION	\$2,769.00	
VISITING JUDGE WORKER'S COMP		
9.d. OTHER EXPENSES	\$500.00	
TRAVEL	\$1,500.00	
FOREIGN JUDGE EXPENSES		
MEDICARE	\$1,338.35	
VISITING JUDGE MEDICARE		
TOTAL COUNTY COURT		\$120,770.00

3. ELECTIONS

a. BOARD OF ELECTIONS		
1. SALARIES-BOARD	\$26,177.84	
2. SALARIES-EMPLOYEES	\$60,000.00	
POLLWORKERS	\$4,500.00	
3. SUPPLIES	\$2,000.00	
4. EQUIPMENT	\$100.00	
5. REPAIRS	\$50.00	
6. CONTRACT SERVICE	\$40,472.16	
7. TRAVEL	\$1,600.00	
8. ADVERTISING & PRINTING	\$1,600.00	
9.a. PERS	\$12,065.00	
9.b. WORKER'S COMPENSATION	\$0.00	
9.d. OTHER EXPENSES	\$1,200.00	
MEDICARE	\$1,250.00	
TOTAL BOARD OF ELECTIONS		\$151,015.00

4. BUILDINGS & GROUNDS

b. MAINTENANCE AND OPERATION		
10. SALARIES-EMPLOYEES	\$24,419.20	
11. SUPPLIES	\$2,000.00	
13. REPAIRS	\$0.00	
14. CONTRACTS-SERVICES	\$95,000.00	
15. RENTALS	\$0.00	
17.a. PERS	\$3,419.00	
17.b. WORKER'S COMPENSATION	\$0.00	
17.d. OTHER EXPENSES	\$2,000.00	
MEDICARE	\$355.00	
TOTAL MAINTENANCE AND OPERATIONS		\$127,193.20

6. PROTECTION TO PROPERTY AND PERSONS

a. SHERIFF

1. SALARY-OFFICIAL	\$77,568.00	
2. SALARIES-EMPLOYEES	\$684,000.00	
3. SUPPLIES	\$15,000.00	
SUPPLIES-GASOLINE	\$23,000.00	
4. EQUIPMENT & UNIFORMS	\$10,000.00	
EQUIPMENT-VEHICLES	\$21,000.00	
5. CONTRACTS-REPAIR	\$20,000.00	
6. CONTRACTS-SERVICES	\$20,000.00	
7. TRAINING SCHOOL	\$0.00	
10. FEES	\$2,000.00	
11. ALLOWANCES	\$34,474.50	
12. TRAVEL	\$0.00	
14.a. PERS	\$100,000.00	
14.b. WORKER'S COMPENSATION	\$0.00	
14.d. OTHER EXPENSES	\$6,500.00	
MEDICARE	\$10,500.00	
RADIO EQUIPMENT	\$10,500.00	
TOTAL SHERIFF		\$1,034,542.50

b. RECORDER

1. SALARY-OFFICIAL	\$55,281.00	
2. SALARIES-EMPLOYEES	\$65,042.00	
3. SUPPLIES	\$2,000.00	
5. CONTRACTS-REPAIR	\$0.00	
6. CONTRACTS-SERVICES	\$5,000.00	
7. DOCUMENTS	\$0.00	
8. TRAVEL	\$0.00	
9.a. PERS	\$16,845.00	
9.b. WORKER'S COMPENSATION	\$0.00	
9.d. OTHER EXPENSES	\$0.00	
MEDICARE	\$1,745.00	
TOTAL RECORDER		\$145,913.00

7. AGRICULTURAL

a. AGRICULTURE

1. PAYMENTS	\$2,400.00	
4. SALARY- APIARY INSPECTOR	\$3,200.00	
4.b. WORKER'S COMPENSATION		
5. CATTLE DISEASE PREVENTION		

TOTAL AGRICULTURE		\$5,600.00
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8. HEALTH AND HUMAN SERVICES

b. TUBERCULOSIS HOSPITAL CLINICS AND CARE
5. CONTRACTS-SERVICES

TOTAL TUBERCULOSIS HOSPITAL CLINICS AND CARE		\$0.00
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c. **REGISTRATION OF VITAL STATISTICS**

1. FEES	\$132.00	
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TOTAL REGISTRATION OF VITAL STATISTICS		\$132.00
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d. OTHER HEALTH

3. CRIPPLED CHILDREN AID	\$40,000.00	
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TOTAL CRIPPLED CHILDREN AID		\$40,000.00
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9. CHARITIES AND CORRECTION

b. CHILDREN SERVICES BOARD
6. CONTRACTS-SERVICES

TOTAL CHILDREN SERVICES BOARD		\$0.00
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c. SOLDIER'S RELIEF

1. SALARIES-EMPLOYEES	\$109,000.00	
3. SUPPLIES	\$3,000.00	
4. EQUIPMENT	\$6,000.00	
5. CONTRACTS-REPAIR	\$30,000.00	
6. RELIEF ALLOWANCES	\$20,000.00	
8. TRAVEL	\$9,000.00	
9.a. PERS	\$15,260.00	
9.b. WORKER'S COMPENSATION	\$3,270.00	
9.d. OTHER EXPENSES	\$0.00	
MEDICAL INS	\$28,000.00	
MEDICARE	\$1,580.50	
TOTAL SOLDIER'S RELIEF		\$225,110.50

e. PUBLIC ASSISTANCE

1. MANDATED SHARE	\$40,000.00	
TOTAL MANDATED SHARE		\$40,000.00

14. INSURANCE

a. INSURANCE ON PROPERTY		
1. COUNTY BUILDINGS	\$115,000.00	
2. OTHER COUNTY PROPERTY	\$685,000.00	
6. GROUP		
TOTAL INSURANCE ON PROPERTY		\$800,000.00

15. MISCELLANEOUS

a. MISCELLANEOUS

13. OTHER EXPENSES	\$200,000.00	
14. INDIGENT DEFENSE	\$78,000.00	
SOIL & WATER	\$10,000.00	
FEMA	\$5,000.00	
LANDFILL-IN KIND	\$0.00	
DEBT-LANDFILL CLOSURE	\$0.00	
JOINT REGIONAL JAIL	\$480,000.00	
BACKGROUND INVESTIGATOR	\$0.00	
INDIGENT CLIENT RECOUPMENT FEES	\$1,000.00	
INDIGENT CLIENT APPLICATION FEES	\$1,000.00	
EQUIPMENT/PHONE EXPENSE	\$18,887.00	
DEVELOPMENT OFFICE	\$13,704.00	
TOTAL MISCELLANEOUS		\$807,591.00

16. INFORMATION TECHNOLOGY

SALARY	\$72,305.00	
INSURANCE	\$26,656.20	
PERS	\$10,122.71	
MEDICARE	\$1,048.42	
WORKER'S COMPENSATION	\$0.00	
TOTAL INFORMATION TECHNOLOGY		\$110,132.33

TOTAL GENERAL FUND

\$5,330,844.61

FUND #003

PLANNING COMMISSION

SUPPLIES	\$500.00
ADVERTISING	\$0.00
TRAVEL	\$0.00
OTHER EXPENSES	\$1,000.00

TOTAL PLANNING COMMISSION

\$1,500.00

FUND#004

K. MOTOR VEHICLE & GASOLINE TAX FUND

ENGINEER	
1. SALARY-OFFICIAL	\$109,292.00
2. SALARIES-EMPLOYEES	\$264,604.32
3.SUPPLIES	\$6,000.00
4. EQUIPMENT	\$8,000.00
5. CONTRACTS REPAIR	\$1,000.00
6. TRAVEL	\$4,000.00
7. EXPENSES	\$2,500.00
10. OTHER EXPENSES	\$0.00
DEBT RETIREMENT	\$103,039.00
ROADS	
11. LABORERS	\$1,149,880.70
11.b. GROUP INSURANCE	\$411,817.32
12. MATERIALS	\$827,500.00
12.b. REPAIR	\$235,000.00
13. EQUIPMENT	\$115,000.00
15. CONTRACTS-SERVICES	\$20,000.00
16. CONTRACTS-PROJECTS	\$1,091,200.00
21. PERS	\$52,345.48
PERS	\$160,983.30
22. WORKMEN'S COMPENSATION	\$31,976.75
24. OTHER EXPENSES	\$21,500.00
BRIDGES & CULVERTS	\$140,000.00
MATERIALS	
37. OTHER EXPENSES	\$195,000.00
MEDICARE	\$5,421.50
MEDICARE	\$16,673.27
UNEMPLOYMENT	\$1,000.00

TOTAL MOTOR VEHICLE AND GASOLINE TAX FUND

\$4,973,733.64

FUND #005

B. DOG AND KENNEL FUND

1. AUDITOR'S CLERK HIRE	\$3,000.00	
2. SALARIES-EMPLOYEES	\$37,180.00	
3. SUPPLIES	\$1,500.00	
6. CLAIMS & WITNESS FEES	\$0.00	
8. PERS	\$420.00	
PERS	\$5,205.20	
9. WORKMEN'S COMPENSATION	\$744.00	
11. OTHER EXPENSES	\$10,000.00	
MEDICARE	\$44.00	
MEDICARE	\$540.00	
CAPITAL IMPROVEMENTS	\$6,000.00	
TOTAL DOG AND KENNEL FUND		\$64,633.20

FUND #006

H. PUBLIC ASSISTANCE

ADMINISTRATION & OPERATION

1. SALARIES	\$1,600,000.00	
2. SUPPLIES	\$0.00	
3. EQUIPMENT	\$0.00	
4. CONTRACTS-REPAIR	\$0.00	
5. PUBLIC ASSISTANCE	\$800,000.00	
6. MEDICAL ASSISTANCE	\$0.00	
8. FOOD STAMPS	\$0.00	
9. FACILITIES	\$300,000.00	
11. TRAVEL & EXPENSES	\$0.00	
12. PERS	\$225,000.00	
13. WORKMEN'S COMPENSATION	\$15,000.00	
MEDICARE	\$23,000.00	
13.a. UNEMPLOYMENT COMPENSATION	\$0.00	
15. OTHER EXPENSES	\$700,000.00	
PUBLIC SOCIAL SERVICES		
25. SALARIES	\$400,000.00	
26. SUPPLIES	\$0.00	
27. EQUIPMENT	\$0.00	
O.J.T. EXPENSES	\$0.00	
29. FACILITIES	\$0.00	
30. TRAVEL & EXPENSES	\$0.00	
31. PERS	\$57,000.00	
32. WORKMEN'S COMPENSATION	\$4,000.00	
33. PURCHASE OF SERVICE	\$100,000.00	
34. OTHER EXPENSES	\$350,000.00	
MEDICARE	\$5,700.00	
TOTAL PUBLIC ASSISTANCE		\$4,579,700.00

FUND #007

FEMA

PROJECTS	\$408,907.08	
TOTAL PROJECTS		\$408,907.08

FUND #008		
RECYCLING		
SALARY	\$29,000.00	
PERS	\$4,100.00	
MEDICARE	\$420.00	
WORKER'S COMPENSATION	\$870.00	
INSURANCE	\$100.00	
FUEL	\$11,500.00	
MISCELLANEOUS	\$1,000.00	
TOTAL RECYCLING		\$46,990.00

FUND #009		
FEMA		
SALARIES	\$24,500.00	
SUPPLIES	\$1,500.00	
EQUIPMENT	\$1,500.00	
CONTRACTS	\$35,000.00	
TRAVEL	\$500.00	
ADVERTISING	\$500.00	
OTHER EXPENSES	\$1,100.00	
PERS	\$3,340.00	
MEDICARE	\$350.00	
SPECIAL TRAINING	\$0.00	
WORKER'S COMPENSATION	\$225.00	
INSURANCE	\$0.00	
TOTAL FEMA		\$68,515.00

FUND #010		
911 FUND		
911 EXPENSES	\$100,000.00	
TOTAL 911		\$100,000.00

FUND #012		
TAX INCREMENT FINANCING		
EXPENSES	\$4,502.26	
TOTAL TAX INCREMENT FINANCING		\$4,502.26

FUND #014		
J. REAL ESTATE ASSESSMENT FUND		
1. SALARIES	\$65,000.00	
EQUIPMENT	\$0.00	
2. SUPPLIES	\$2,000.00	
3. CONTRACTS	\$185,000.00	
4. PERS	\$9,100.00	
5. WORKMEN'S COMPENSATION	\$1,000.00	
6. OTHER EXPENSES	\$0.00	
MEDICARE	\$950.00	
TOTAL REAL ESTATE ASSESSMENT FUND		\$263,050.00

FUND #015

L. SOIL CONSERVATION

1. SALARIES	\$70,000.00
2. SUPPLIES	\$0.00
3. EQUIPMENT	\$500.00
4. CONTRACTS-REPAIR	\$0.00
5. CONTRACTS-SERVICES	\$0.00
6. RENTALS	\$0.00
7. EDUCATION	\$0.00
8. SCHOLARSHIPS	\$0.00
9. TRAVEL & EXPENSES	\$1,500.00
10. ADVERTISING & PRINTING	\$0.00
11. PERS	\$9,000.00
12. WORKER'S COMPENSATION	\$700.00
12.a. MEDICARE	\$1,000.00
13. OTHER EXPENSES	

TOTAL SOIL CONSERVATION **\$82,700.00**

FUND #016

PERMISSIVE TAX

PROJECTS	\$35,000.00
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TOTAL PERMISSIVE TAX **\$35,000.00**

FUND #017

MR/DD

1. SALARIES-EMPLOYEES	\$624,000.00
2. SUPPLIES	\$5,000.00
4. EQUIPMENT	\$7,000.00
BUILDING REPAIR	\$0.00
3. CONTRACTS-SERVICES	\$250,000.00
11. TRAVEL	\$15,000.00
UTILITIES	\$0.00
12. PERS	\$132,000.00
13. WORKMEN'S COMPENSATION	\$12,500.00
15. OTHER EXPENSES	\$130,000.00
DDMRDD ADM FEE	\$29,000.00
MEDICARE	\$9,100.00
MEDICAID MATCH	\$100,000.00
INSURANCE	\$307,000.00
UNEMPLOYMENT COMP.	\$2,500.00

TOTAL MR/DD **\$1,623,100.00**

FUND #019		
PART C HELP ME GROW		
SALARY	\$36,400.24	
INSURANCE	\$0.00	
PERS	\$6,915.42	
MEDICARE	\$527.87	
WORKER'S COMPENSATION	\$727.47	
TOTAL PART C HELP ME GROW		\$44,571.00

FUND #20		
FAMILY CHILDREN FIRST		
CONTRACTS	\$150,000.00	
OTHER EXPENSES	\$0.00	
TOTAL FAMILY CHILDREN FIRST		\$150,000.00

FUND #022		
HELP ME GROW GRF		
SALARY	\$0.00	
SUPPLIES	\$0.00	
OTHER EXPENSE	\$20,000.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
TOTAL HELP ME GROW GRF		\$20,000.00

FUND #023		
FELONY CARE & CUSTODY GRANT		
SALARY PROGRAM ADMINISTRATOR	\$9,600.00	
SALARY, CUMMUNITY SERVICE	\$0.00	
SALARY, PROBATION	\$24,000.00	
MONITORING&SURVEILLANCE	\$5,000.00	
SECURE DETENTION	\$0.00	
RESTITUTION & COMM. SERVICE EQUIP.	\$0.00	
TRAVEL, MAINTENANCE & MISC	\$15,000.00	
DRUG TESTING	\$1,000.00	
INSURANCE	\$0.00	
PERS PROGRAM ADMINISTRATOR	\$390.00	
PERS, COMMUNITY SERVICE	\$0.00	
PERS PROBATION	\$2,000.00	
MEDICARE, PROGRAM ADMINISTRATOR	\$40.00	
MEDICARE, COMMUNITY SERVICE	\$0.00	
MEDICARE, PROBATION	\$160.00	
WORKER'S COMPENSATION ADMINISTRATION	\$85.00	
WORKER'S COMPENSATION PROBATION	\$330.00	
CONTRACTS	\$0.00	
TOTAL FELONY CARE & CUSTODY GRANT		\$57,605.00

FUND #024
DISPUTE RESOLUTION
DISPUTE RESOLUTION EXPENSE \$500.00
TOTAL DISPUTE RESOLUTION \$500.00

FUND #026
LAW LIBRARY RESOURCES
SALARY \$0.00
SUPPLIES \$300.00
CONTRACTS \$6,000.00
PERS \$0.00
MEDICARE \$0.00
WORKER'S COMPENSATION \$0.00
TOTAL LAW LIBRARY RESOURCES \$6,300.00

FUND #027
SPECIAL PROJECTS
SPECIAL PROJECTS EXPENSES \$50,000.00
EQUIPMENT \$3,000.00
TOTAL SPECIAL PROJECTS \$53,000.00

FUND #028
SENIOR CITIZENS
SALARIES \$150,000.00
SUPPLIES \$4,000.00
EQUIPMENT \$1,000.00
VAN MAINTENANCE \$5,000.00
TRAVEL \$7,500.00
OTHER EXPENSES \$31,500.00
NUTRITION \$10,000.00
HEALTH PROMOTIONS \$0.00
INSURANCE \$35,000.00
PERS \$21,000.00
MEDICARE \$2,000.00
WORKER'S COMPENSATION \$4,500.00
UNEMPLOYMENT \$0.00
TOTAL SENIOR CITIZENS \$271,500.00

FUND #029
LEPC
CONTRACTS \$10,000.00
SUPPLIES \$500.00
EQUIPMENT \$0.00
TRAVEL \$750.00
TRAINING \$0.00
FIRE DEPT. SUBSIDY TRAINING \$500.00
ADVERTISING \$0.00
TOTAL LEPC \$11,750.00

FUND #030

DETAC

PROSECUTOR SALARY	\$6,846.00	
PROSECUTOR SUPPLIES	\$0.00	
PROSECUTOR CONTRACTS	\$0.00	
PROSECUTOR OTHER EXPENSES	\$3,000.00	
PROSECUTOR PERS	\$1,680.00	
PROSECUTOR MEDICARE	\$174.00	
PROSECUTOR WORKMEN'S COMPENSATION	\$300.00	
TOTAL DRETAC		\$12,000.00

FUND #031

SHERIFF'S CONCEALED WEAPON

SALARY	\$500.00	
SUPPLIES	\$1,200.00	
EQUIPMENT	\$5,000.00	
CONTRACTS-REPAIR	\$1,500.00	
OTHER EXPENSES	\$3,000.00	
OTHER EXPENSES-NON CCW	\$0.00	
SAFETY EDUCATION PROGRAMS	\$200.00	
PERS	\$145.00	
PYMT. TO BCII	\$15,000.00	
PYMT. TO BCII-NON CCW	\$0.00	
		\$26,545.00

FUND #032

INDIGENT GUARDIANSHIP

INDIGENT GUARDIANSHIP	\$2,500.00	
TOTAL INDIGENT GUARDIANSHIP		\$2,500.00

FUND #033

LAW ENFORCEMENT OFFICER TRAINING

SALARY	\$2,000.00	
SUPPLIES	\$0.00	
EQUIPMENT	\$0.00	
CONTRACTS	\$1,609.00	
PERS	\$362.00	
MEDICARE	\$29.00	
TOTAL LAW ENFORCEMENT OFFICER TRAINING		\$4,000.00

FUND #036		
LAW ENFORCEMENT		
SALARY	\$0.00	
SUPPLIES	\$0.00	
EQUIPMENT	\$0.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
OTHER EXPENSES	\$0.00	
TOTAL LAW ENFORCEMENT		\$0.00
FUND #037		
CERTIFICATE OF TITLE		
SALARY	\$40,000.00	
SUPPLIES	\$5,000.00	
EQUIPMENT	\$3,000.00	
CONTRACTS-SERVICES	\$1,700.00	
TRAVEL	\$700.00	
OTHER EXPENSES	\$0.00	
PERS	\$5,600.00	
MEDICARE	\$580.00	
WORKER'S COMPENSATION	\$1,200.00	
TOTAL CERTIFICATE OF TITLE		\$57,780.00
FUND #038		
RECORDER'S EQUIPMENT		
EQUIPMENT	\$17,000.00	
TOTAL RECORDER'S EQUIPMENT		\$17,000.00
FUND #039		
COUNTY COURT / HOUSE ARREST		
EXPENDITURES	\$25,000.00	
TOTAL COUNTY COURT HOUSE ARREST		\$25,000.00
FUND #040		
CLERK OF COURT / HOUSE ARREST		
EXPENDITURES	\$0.00	
TOTAL COUNTY COURT HOUSE ARREST		\$0.00
FUND #041		
ISSUE II CAPITAL IMPROVEMENTS		
PAYMENTS	\$0.00	
TOTAL ISSUE II CAPITAL IMPROVEMENTS		\$0.00

FUND #043		
COUNTY COURT SECURITY GRANT		
EXPENSES	\$6,465.00	
TOTAL COURT SECURITY		\$6,465.00
FUND #045		
COUNTY COURT SPECIAL PROJECTS		
PAYMENTS	\$250,000.00	
SALARY	\$20,000.00	
PERS	\$2,800.00	
MEDICARE	\$290.00	
WORKER'S COMP	\$600.00	
TOTAL COURT SECURITY		\$273,690.00
FUND #046		
PROBATION SUPERVISION		
SALARY	\$30,000.00	
EXPENSES	\$75,000.00	
PERS	\$4,200.00	
MEDICARE	\$435.00	
WORKER'S COMP	\$900.00	
TOTAL PROBATION SUPERVISION		\$110,535.00
FUND #047		
ALCOHOL MONITORING		
EXPENSES	\$25,000.00	
TOTAL ALCOHOL MONITORING		\$25,000.00
FUND #050		
CHILDREN SERVICES 50 SERIES		
SCPA	\$900,000.00	
ALT. RESPONSE	\$0.00	
MISC. EXPENSES	\$300,000.00	
TOTAL CHILDREN SERVICES 50 SERIES		\$1,200,000.00
FUND #051		
SPECIAL PROBATE MARRIAGE LICENSE		
FEES	\$3,600.00	
TOTAL SPECIAL PROBATE MARRIAGE LICENSE		\$3,600.00
FUND #055		
PROBATION SERVICES GRANT		
SALARY	\$55,000.00	
GENERAL OPERATING EXPENSES	\$25,000.00	
EQUIPMENT	\$15,000.00	
PROGRAM EXPENSES	\$12,989.00	
PERS	\$7,700.00	
MEDICARE	\$792.00	
WORKER'S COMP	\$1,638.00	

TOTAL PROBATION SERVICES GRANT

\$118,119.00

FUND #056

OWDA GRANTS

2020 OWDA GRANT

\$150,000.00

TOTAL OWDA GRANT

\$150,000.00

FUND #057

TCAP

SALARY, PROGRAM COORINATOR	\$45,240.00	
GENERAL OPERATING EXPENSES	\$23,500.00	
EQUIPMENT	\$15,000.00	
PROGRAM EXPENSES	\$5,132.00	
HEALTH INSURANCE	\$39,647.00	
PERS, PROGRAM COORDINATOR	\$3,020.00	
MEDICARE, PROGRAM COORDINATOR	\$244.00	
W.C. PROGRAM COORDINATOR	\$504.00	
TOTAL TCAP		\$132,287.00

FUND #058

COUNTY SHARE CRF

EXPENSES	\$0.00	
TOTAL COUNTY SHARE CRF		\$0.00

FUND #060

TREASURER DETAC

SALARY	\$0.00	
SUPPLIES	\$1,700.00	
EQUIPMENT	\$2,000.00	
OTHER EXPENSES	\$8,000.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
TOTAL TREASURER DETAC		\$11,700.00

FUND #063

E. HEALTH

1. SALARIES-EMPLOYEES	\$220,000.00	
2. SUPPLIES	\$2,000.00	
3. EQUIPMENT	\$0.00	
4. CONTRACTS-REPAIR	\$5,000.00	
5. CONTRACTS-SERVICES -RABIES	\$100.00	
6. MEDICARE	\$3,190.00	
7. TRAVEL & EXPENSES	\$2,000.00	
8. GROUP INSURANCE	\$42,000.00	
9. ADVERTISING & PRINTING	\$1,000.00	
10. PERS	\$30,800.00	
11. WORKMEN'S COMPENSATION	\$4,509.00	
12. BIRTH & DEATH	\$0.00	
REMITTANCE TO STATE	\$17,000.00	
BURIAL TRANSIT PERMITS	\$300.00	
VACCINE	\$3,500.00	
OTHER EXPENSES	\$13,000.00	
STATE EXAMINATIONS	\$6,000.00	
ACCREDITATION	\$8,400.00	
BIRTH&DEATH FAMILY VIOLENCE	\$0.00	
SEPTIC PERMIT FEES	\$5,000.00	
MOSQUITO GRANT	\$25,000.00	
OHIO CHILDREN TRUST	\$44,000.00	
TOAL HEALTH		\$432,799.00

FUND #064

G. FOOD SERVICE

1. SALARIES	\$25,000.00
2. REMITTANCE-STATE	\$2,500.00
3. TRAVEL & EXPENSE	\$696.00
4. OTHER EXPENSE	\$2,541.50
PERS	\$3,500.00
MEDICARE	\$362.50
WORKMEN'S COMPENSATION	\$400.00

TOTAL FOOD SERVICE \$35,000.00

FUND #065

EE PARKS/CAMPS

1. REMITTANCE-STATE	\$2,000.00
2. SALARIES	\$1,000.00
3. TRAVEL & EXPENSE	\$500.00
4. OTHER EXPENSE	\$990.00
PERS	\$280.00
MEDICARE	\$30.00
WORKMEN'S COMPENSATION	\$200.00

TOTAL PARKS/CAMPS \$5,000.00

FUND #066

NN WATER SYSTEMS

1. STATE PERMIT FEES	\$800.00
2. SALARIES	\$2,739.20
3. WATER SAMPLE FEE	\$500.00
7. SUPPLIES	\$0.00
OTHER EXPENSES	\$886.80
14. OTHER EXPENSES/TRAVEL	\$500.00
PERS	\$384.00
MEDICARE	\$40.00
WORKMEN'S COMPENSATION	\$150.00

TOTAL WATER SYSTEMS \$6,000.00

FUND #068

PUBLIC HEALTH EMERGENCY PREPAREDNESS

SALARY	\$45,500.00
SUPPLIES	\$100.00
EQUIPMENT	\$0.00
CONTRACT SERVICES	\$6,500.00
ADVERTISING & PRINTING	\$500.00
TRAVEL	\$500.00
PERS	\$7,000.00
MEDICARE	\$725.00
WORKER'S COMP	\$700.00
OTHER EXPENSE	\$3,475.00
REGIONAL EXERCISE	\$0.00

TOTAL PUBLIC HEALTH EMERGENCY PREPAREDNESS **\$65,000.00**

FUND #069

S.W. SWIMMING POOLS

SALARIES	\$1,000.00
OTHER EXPENSES	\$395.50
PERS	\$140.00
MEDICARE	\$14.50
STATE PERMIT FEES	\$400.00
WORKER'S COMP	\$50.00

TOTAL SWIMMING POOLS **\$2,000.00**

FUND #70

PLUMBING

SALARIES	\$25,000.00
PERS	\$3,500.00
MEDICARE	\$400.00
TRAVEL	\$500.00
SUPPLIES	\$350.00
OTHER EXPENSES	\$5,150.00
WORKMEN'S COMPENSATION	\$100.00

TOTAL PLUMBING **\$35,000.00**

FUND #75

LICE PROGRAM

SALARIES	\$15,000.00
PERS	\$2,100.00
MEDICARE	\$217.50
CONTRACT SERVICES	\$1,000.00
OTHER EXPENSES	\$6,682.50

TOTAL LICE PROGRAM **\$25,000.00**

FUND #076

BCMH

SALARIES	\$4,500.00	
TRAVEL	\$500.00	
OTHER EXPENSE	\$128.00	
PERS	\$700.00	
MEDICARE	\$72.00	
SUPPLIES	\$0.00	
WORKER'S COMP	\$100.00	
TOTAL BCMH		\$6,000.00

FUND #81

EO22

SALARIES	\$74,000.00	
OTHER EXPENSES	\$12,163.00	
PERS	\$10,360.00	
MEDICARE	\$1,073.00	
WORKERS COMP	\$404.00	
CONTRACTS	\$2,000.00	
TOTAL RC22		\$100,000.00

FUND #82
PROJECT DAWN
OTHER EXPENSES \$1,889.56
TOTAL PROJECT DAWN \$1,889.56

FUND #083
TOBACCO USE PREVENTION
SALARIES \$25,000.00
PERS \$3,500.00
MEDICARE \$362.50
WORKER'S COMPENSATION \$250.00
OTHER EXPENSES \$887.50
TOTAL FAMILY CHILDREN FIRST \$30,000.00

FUND #084
WORKFORCE DEVELOPMENT
SALARY \$70,000.00
PERS \$9,800.00
MEDICARE \$1,015.00
WORKER'S COMPENSATION \$0.00
OTHER EXPENSE \$9,185.00
TOTAL WORKFORCE DEVELOPMENT \$90,000.00

FUND #085
REVOLVING LOAN FUND
SALARIES \$3,900.00
OTHER EXPENSES \$2,000.00
PERS \$600.00
MEDICARE \$100.00
WORKER'S COMPENSATION \$120.00
SEPTIC LOAN DISB \$1,500.00
TOTAL REVOLVING LOAN \$8,220.00

FUND #086
MOBILITY MANAGEMENT
SALARY \$45,800.00
OFFICE SUPPLIES \$1,000.00
TRAVEL \$2,500.00
ADVERTISING \$5,000.00
OTHER EXPENSES \$2,000.00
PERS \$6,400.00
LEASES \$3,720.00
MEDICARE \$700.00
WORKER'S COMPENSATION \$1,400.00
INSURANCE \$25,366.00
TOTAL MOBILITY MANAGEMENT \$93,886.00

FUND #090
EE CSEA
SALARIES \$150,000.00
OTHER EXPENSES \$80,000.00
PURCHASE OF SERVICES \$80,000.00

INSURANCE	\$50,000.00	
PERS	\$21,000.00	
MEDICARE	\$2,100.00	
WORKER'S COMPENSATION	\$2,000.00	
UNEMPLOYMENT	\$0.00	
TOTAL CSEA		\$385,100.00

FUND #092

SHERIFF-ROTARY

SALARIES	\$20,000.00	
SUPPLIES	\$3,980.00	
EQUIPMENT	\$4,000.00	
REPAIR	\$2,000.00	
PROJECT LIFESAVER, IIID	\$500.00	
OTHER EXPENSES	\$10,000.00	
PERS	\$3,620.00	
MEDICARE	\$300.00	
WORKER'S COMPENSATION	\$600.00	
TOTAL SHERIFF-ROTARY		\$45,000.00

FUND #093		
OFFICER OVERTIME GRANT		
SALARY	\$7,745.00	
PERS	\$1,810.00	
MEDICARE	\$145.00	
WORKER'S COMPENSATION	\$300.00	
TOTAL OFFICER OVERTIME GRANT		\$10,000.00
FUND #095		
DRUG USE PREVENTION		
SALARY	\$7,745.00	
SUPPLIES	\$0.00	
EQUIPMENT	\$0.00	
TRAVEL	\$0.00	
OTHER EXPENSES	\$0.00	
TRAINING	\$0.00	
PERS	\$1,810.00	
MEDICARE	\$145.00	
WORK'S COMPENSATION	\$300.00	
TOTAL DARE		\$10,000.00
FUND #96		
SHERIFF'S FORECLOSURE		
SALARY	\$0.00	
FORECLOSURE EXPENSES	\$500.00	
PERS	\$0.00	
MEDICARE	\$0.00	
WORKER'S COMPENSATION	\$0.00	
TOTAL SHERIFF'S FORECLOSURE		\$500.00
FUND #97		
RECORDER'S FORECLOSURE		
EXPENSES	\$200.00	
TOTAL RECORDER'S FORECLOSURE		\$200.00
FUND #98		
PROSECUTOR'S FORECLOSURE		
EXPENSES	\$0.00	
TOTAL PROSECUTOR'S FORECLOSURE		\$0.00

FUND #099

GRANT ADMINISTRATION

SALARY	\$65,000.00	
CONTRACT ADMINISTRATION	\$18,000.00	
SUPPLIES	\$8,000.00	
MISC. EXPENSES	\$30,000.00	
ODNR WILDLIFE/PARK PROJECT	\$65,000.00	
PERS	\$9,100.00	
MEDICARE	\$1,000.00	
INSURANCE	\$200.00	
WORKERS COMP	\$2,000.00	
TOTAL GRANT ADMINISTRATION		\$198,300.00

FUND #100

WIRELESS 911

CONTRACT SERVICES	\$162,000.00	
TOTAL WIRELESS 911		\$162,000.00

FUND #102

BROADBAND

CONTRACT SERVICES	\$5,500.00	
TOTAL BROADBAND		\$5,500.00

FUND #105

RURAL HOUSING PRESERVATION

EXPENSES	\$50,000.00	
TOTAL RURAL HOUSING PRESERVATION		\$50,000.00

FUND #112

RURAL TRANSIT GRANT

MECHANIC SALARY	\$41,400.00	
FEDERAL ASSISTANCE	\$162,000.00	
STATE ASSISTANCE	\$128,300.00	
MISC ASST.	\$30,000.00	
SOLD MAINTENANCE EXPENSE	\$500.00	
BUILDING MISC EXP	\$1,000.00	
MECHANIC PERS	\$5,500.00	
MECHANIC MEDICARE	\$600.00	
MECHANIC WORKER'S COMP	\$1,200.00	
MECHANIC INS	\$27,400.00	
TOTAL RURAL TRANSIT GRANT		\$397,900.00

FUND #113

MORGAN COUNTY PUBLIC TRANSIT

SALARIES	\$85,000.00	
DRIVERS SALARIES	\$395,300.00	
DISPATCH SALARIES	\$69,900.00	
SUPPLIES	\$9,000.00	
EQUIPMENT	\$0.00	
MAINTENANCE & REPAIR	\$17,500.00	
TRAVEL	\$132,000.00	
ADVERTISING	\$5,000.00	
MISC EXPENSES	\$75,493.00	
DEBT PAYMENT	\$0.00	
LEASING	\$3,800.00	
UTILITIES	\$62,754.00	
P.E.R.S.	\$11,900.00	
DRIVERS P.E.R.S.	\$55,400.00	
DISPATCH P.E.R.S.	\$9,800.00	
MEDICARE	\$1,200.00	
DRIVERS MEDICARE	\$5,700.00	
DISPATCHER MEDICARE	\$1,000.00	
WORKER'S COMPENSATION	\$2,600.00	
DRIVERS WORKER'S COMPENSATION	\$12,000.00	
DISPATCHER WORKER'S COMPENSATION	\$2,100.00	
INSURANCE	\$198,400.00	
AUTO INSURANCE	\$35,000.00	
UNEMPLOYMENT COMP.	\$0.00	
TOTAL MORGAN COUNTY PUBLIC TRANSIT		\$1,190,847.00

FUND #200

HOUSING TRUST FUND

PAYMENTS	\$90,000.00	
TOTAL HOUSING TRUST FUND		\$90,000.00

FUND #274

CARLOS REICKER PROJECT

SALARY	\$43,315.00	
DEBT PAYMENT	\$130,000.00	
SUPPLIES	\$3,000.00	
EQUIPMENT	\$0.00	
REPAIRS	\$0.00	
CONTRACT SERVICES	\$80,000.00	
PERS	\$6,064.00	
MEDICARE	\$628.00	
WORKER'S COMP	\$867.00	
INSURANCE	\$0.00	
TOTAL CARLOS REICKER PROJECT		\$263,874.00

FUND #277		
OHIO ELECTIONS COMMISSION		
EXPENSES	\$1,400.00	
TOTAL OHIO ELECTIONS COMMISSION		\$1,400.00
FUND #313		
ESCROW INTEREST		
SUPPLIES	\$200.00	
TOTAL ESCROW INTEREST		\$200.00
FUND #327		
AMBULANCE		
CONTRACTS	\$1,100,000.00	
TOTAL AMBULANCE	\$0.00	\$1,100,000.00
FUND #329		
ENFORCEMENT & EDUCATION		
EXPENSES	\$1,000.00	
TOTAL ENFORCEMENT & EDUCATION		\$1,000.00
FUND #330		
INDIGENT DRIVER ALCOHOL TREATMENT		
EXPENSES	\$30,000.00	
TOTAL INDIGENT DRIVER ALCOHOL TREATMENT		\$30,000.00
FUND #335		
INDIGENT DRIVER HOUSING		
HOUSING	\$2,000.00	
TOTAL INDIGENT DRIVER HOUSING		\$2,000.00
FUND #336		
CLERK/COURTS COMPUTER		
COMPUTERIZATION	\$15,000.00	
TOTAL CLERK/COURTS COMPUTER		\$15,000.00

FUND #337		
COUNTY COURT COMPUTER		
COMPUTERIZATION	\$25,000.00	
TOTAL COUNTY COURT COMPUTER		\$25,000.00
FUND #338		
JUVENILE COURT COMPUTER		
COMPUTERIZATION	\$1,000.00	
TOTAL JUVENILE COURT COMPUTER		\$1,000.00
FUND #339		
PROBATE COURT COMPUTER		
COMPUTERIZATION	\$2,000.00	
TOTAL PROBATE COURT COMPUTER		\$2,000.00
FUND #340		
COUNTY COURT LEGAL RESEARCH		
LEGAL RESEARCH	\$45,000.00	
TOTAL COUNTY COURT LEGAL RESEARCH		\$45,000.00
FUND #341		
DRUG TRUST FUND		
EXPENSES	\$0.00	
TOTAL DRUG TRUST FUND		\$0.00
FUND #342		
CLERK OF COURT LEGAL RESEARCH		
LEGAL RESEARCH	\$3,000.00	
TOTAL CLERK OF COURT LEGAL RESEARCH		\$3,000.00

FUND #345

OHIO CRIME VICTIMS

SALARY	\$65,562.00
SUPPLIES	\$4,688.00
TRAVEL	\$1,386.00
TELEPHONE	\$941.00
OTHER EXPENSES	\$660.00
PERS	\$6,627.00
WORKER'S COMPENSATION	\$1,111.00
MEDICARE	\$645.00
INSURANCE	\$7,835.00

TOTAL OHIO CRIME VICTIMS **\$89,455.00**

FUND #346

VIOLENCE AGAINST WOMEN

SALARY-PROSECUTOR	\$25,090.00
PERS-PROSECUTOR	\$3,516.00
MEDICARE-PROSECUTOR	\$359.00
WORKER'S COMPENSATION-PROSECUTOR	\$216.00

TOTAL VIOLENCE AGAINST WOMEN **\$29,181.00**

FUND #347

**JUVENILE COURT LEGAL RESEARCH
EXPENSES**

\$0.00

TOTAL JUVENILE COURT LEGAL RESEARCH

\$0.00

FUND #348

**PROBATE COURT LEGAL RESEARCH
EXPENSES**

\$0.00

TOTAL PROBATE COURT LEGAL RESEARCH

\$0.00

FUND #349

WIA

WIA ADULT	\$150,000.00
WIA YOUTH	\$150,000.00
WIA DISLOCATED WORKER	\$100,000.00

TOTAL WIA **\$400,000.00**

FUND #412

JUSTICE REINVESTMENT INCENTIVE GRANT

SALARY	\$26,000.00
PROGRAM EXPENSES	\$23,263.00
PERS	\$3,640.00
MEDICARE	\$377.00
WORKER'S COMPENSATION	\$780.00

TOTAL JUSTICE REINVESTMENT INCENTIVE GRANT **\$54,060.00**

FUND #414

PROBATIONS & CORRECTIONS

SALARIES	\$29,500.00
PROGRAM EXPENSES	\$0.00
GENERAL OPERATING EXPENSES	\$584.00
EQUIPMENT	\$0.00
PERS	\$4,130.00
MEDICARE	\$428.00
WORKER'S COMPENSATION	\$886.00
INSURANCE	\$0.00

TOTAL PROBATIONS & CORRECTIONS **\$35,528.00**

GRAND TOTAL ALL FUNDS

\$25,953,462.35

MR. WELSH SECONDED THE RESOLUTION AND THE ROLL BEING CALLED UPON ITS ADOPTION THE VOTE RESULTED AS FOLLOWS:

MR ADAM SHRIVER, YEA
MR. TOM BRAGG, ABSENT
MR RICHARD WELSH, YEA

ADOPTED DECEMBER 27, 2022

Adam Shriver 12-27-22
Richard Welsh 12-27-22