

**MORGAN COUNTY COMMISSIONERS
RIECKER BUILDING**

The Board of Morgan County Commissioners met in their office Monday, December 29, 2025. The meeting was called to order at 8:30am with the pledge of allegiance to the flag.

Cecil Mayle, President
Heidi Maxwell, Vice-President
Steve Best, Member

The commissioners did the following over the past week:

Commissioner Maxwell attended a Senior Citizens meeting

Commissioner Mayle and Commissioner Best assisted in serving meals at the VFW on Thursday.

25-675- Motion by Mr. Best and seconded by Mrs. Maxwell to approve the minutes of December 22, 2025.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

Heidi Burns, JFS

Time Sheet

Agency closed to the public on January 2nd, employees will take time if they are off (using this time to get caught up on paperwork/computer work)

Management Agreement

Union Contract

Al Eltringham, Riecker Alan Maintenance

Able's Heating Cooling has ordered a new Fan Motor for the air handler on the 2nd floor West side of the Courthouse. Unit is still under Warranty, but we will have to pay the Labor 12-3-25

Chevrolet Truck has a broken brake line for the rear brakes, we are going to replace it using the lift in the old transit garage.

Had Nathan from Apperson's here to inspect all the sewage lines from the kitchen dishwasher to where it goes outside for cracks and decided to replace all 4" inside pipes. 11-25-25 Replacement is scheduled for 12-20-25

Started cleaning out the large storage room next to the Community Room. 12-4-25

Scheduling time to install TV mounts for Sheriff Fisher in the Dispatch Room, One mount and TV has been mounted. 12-22-25

Right side overhead door at the garage won't go up, checked breakers for power. We will need to contact Westfall Doors and Buildings check out the door after the first of the year.

Steve Redrup, EMA

Spoke with several other EMA Agencies and the State reference to grant award announcements.

Applying for a Public Safety Organization-Shielded Waiver with the FAA

Monitored the weather due to forecasted high winds

Becky Thompson, Dog Warden

-Submitted report

-Full report can be found online at:

https://www.morgancounty-oh.gov/dog_warden_reports.html

Shannon Wells, Development Office

Morgan County was awarded a Community Housing and Impact Preservation (CHIP) grant of \$400,000 for program year 2025 from Ohio Department of Development. This grant will be used to repair and rehab owner occupied income eligible homes.

Shannon Wells is working with JobsOhio to see if a building in Malta is eligible for a rehab grant for a small manufacturer to locate.

The buildings in Stockport on Water Street will start to be demolished this week.

Housing Study submissions were received from Civic Uplift LLC and RKG Associates Inc. on December 17, 2025 and will be reviewed for consideration.

Amber Wilson, Senior Citizen Director

Bingo pajama party Wednesday.

Ed Haines, M+M Trustee

Ambulance Contract Wording

- The discussion focused on revising the ambulance contract language—specific terms need additions or changes.
 - A debate centers on defining “extenuating circumstances” (e.g., staff no-shows) within the contract.
 - The group agrees they must protect their interests while acknowledging unavoidable events like weather or call-offs.
-
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Jim Fisher, Sheriff

□ Topic Title: System requirements for dispatch (CAD, training, certification)

- Description:
 - Dispatch staff need CAD access and must input times and manage squad/fire department dispatching.
 - Annual training and recertification are required for staff handling distributed systems.
 - Mistakes reflect on the supervisor who signs off on readiness.
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Jeff Babcock, IT Administrator

The IT Director completed the County's cybersecurity policy document. The document starts with the template provided by Cyber Ohio and adds in the IG1 controls from the Center for Internet Security's (CIS) Critical Security Controls checklist. The IG1 controls are the most basic items that should be completed. Once completed, the IT Director will look at adding more advanced controls from the IG2 list into the County's cybersecurity policy. The IG2 controls will further strengthen Morgan County's cybersecurity posture.

The Commissioners passed a resolution that officially adopts the cybersecurity policy.

There was apparently a power outage on Christmas Day that affected all County Buildings in McConnellsville. HVAC and network equipment was down at the opening of business on December 29, 2025. Everything was eventually brought back online with no equipment failures.

25-676- Motion by Mrs. Maxwell and seconded by Mr. Best to approve the following resolution:

**Resolution to Establish a Countywide Cybersecurity Policy
as Outlined in ORC 9.64.**

WHEREAS the Morgan County Commissioners' Office has been duly notified of the provisions within Ohio Revised Code Section 9.64 (ORC 9.64) that require the County to adopt a countywide Cybersecurity Policy by January 1, 2026, the Commissioners' Office hereby establishes a formal Cybersecurity Policy.

NOW, THEREFORE, BE IT RESOLVED that the Morgan County Commissioners' Office officially establishes the attached Cybersecurity Policy – which is mapped to the Center for Internet Security's (CIS) Critical Security Controls list. As the governing body for Morgan County, the Board of County Commissioner delegate the adoption and adherence to the Cybersecurity Policy to the Information Technologies Director. The Cybersecurity Policy will begin by implementing IG1 ranked Safeguards within the CIS Critical Security Controls list as soon as is feasible. See Attachment A

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

Transfers, Then & Now, Supplemental Appropriations & Utility Applications

25-677- Motion by Mr. Best and seconded by Mrs. Maxwell to approve the following account cleanups: See Attachment B

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-678- Motion by Mrs. Maxwell and seconded by Mr. Best to establish the following expense line items for fund 345 Ohio Crime Victims Assistance

345-0345-5102.00 salary
345-0345-5365.00 insurance
345-0345-5367.00 PERS
345-0345-5368.00 Medicare
345-0345-5359.00 Worker's Compensation

Please Deactivate the following lines on 1/2/2026

345-2025-4001.00 VOCA/SVAA FY2025

345-2024-5102.00 Salary
345-2024-5303.00 Supplies
345-2024-5305.00 Telephone
345-2024-5307.00 Travel
345-2024-5309.00 Other Expenses
345-2024-5365.00 Insurance
345-2024-5367.00 PERS
345-2024-5368.00 Medicare
345-2024-5369.00 Worker's Comp.
345-2025-5102.00 Salary
345-2025-5303.00 Supplies
345-2025-5305.00 Telephone
345-2025-5307.00 Travel
345-2025-5309.00 Other Expenses
345-2025-5365.00 Insurance
345-2025-5367.00 PERS
345-2025-5368.00 Medicare
345-2025-5369.00 Worker's Comp.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-679 - Motion by Mr. Best and seconded by Mrs. Maxwell to approve all transfers. See Attachment C

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-680- Motion by Mr. Best and seconded by Mrs. Maxwell to approve 2025 End of Year transfers:

From	To	Amount
014-0014-5306.00	014-0014-5367.00	\$630.50
014-0014-5306.00	014-0014-5369.00	\$496.21
005-0005-5367.01	005-0005-5369.00	\$166.10
<u>General Fund</u>		
001-1501-5310.00	001-0103-5310.00	\$ 75.94
001-1501-5310.00	001-0206-5367.00	\$ 96.73
001-1501-5310.00	001-0206-5368.00	\$ 17.74
001-1501-5310.00	001-1601-5367.00	\$407.92
001-0105-5102.00	001-0105-5101.00	\$360.00
001-0202-5320.00	001-0202-5319.00	\$500.00
001-0207-5102.00	001-0207-5319.00	\$ 50.00
001-0402-5102.00	001-0402-5367.00	\$163.65
001-0601-5102.00	001-0601-5368.00	\$ 52.77
001-1201-5102.00	001-1201-5367.00	\$915.80
001-1201-5102.00	001-1201-5368.00	\$147.49
	Total:	\$2,788.04

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-681- Motion by Mrs. Maxwell and seconded by Mr. Best to transfer a total of \$3,335.92 from 083-2025-5102.00 to the following lines and amounts;

083-0083-5102.00 for \$1,273.36

083-0083-5367.00 for \$ 178.27

083-0083-5368.00 for \$ 17.62

083-2024-5102.00 for \$1,559.02

083-2024-5367.00 for \$ 285.46

083-2024-5368.00 for \$ 22.19

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-682- Motion by Mr. Best and seconded by Mrs. Maxwell to transfer

- \$840.00 from Services account number 001-0602-5306.00 to Employee Salaries account number 001-0602-5102.00.
- \$83.74 from Services account number 001-0602-5306.00 to PERS account number 001-0602-5367.00.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-683- Motion by Mrs. Maxwell and seconded by Mr. Best to approve a transfer of appropriations for the purpose of closing out account balances for 2025, the Common Pleas Court requests the following transfers of appropriations:

Amount	From	To
\$3,038.00	023-2026-5102.02	023-2025-5102.02
\$ 17.28	023-2026-5368.02	023-2025-5368.02

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-684- Motion by Mr. Best and seconded by Mrs. Maxwell to transfer the following funds:

FUND	FROM	TO	FROM
DETAC	060-0060-5309.00 OTHER EXPENSES	060-0060-5369.00 WORKER'S COMPENSATION	\$5.13

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-685- Motion by Mrs. Maxwell and seconded by Mr. Best to transfer a total of \$606.11 from 081-2024-5102.00 to the following lines and amounts:

081-2022-5102.00 for \$525.00

081-2022-5367.00 for \$ 73.50

081-2022-5368.00 for \$ 7.61

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-686- Motion by Mr. Best and seconded by Mrs. Maxwell to approve the following budget transfer to correct for year-end negatives:

Transfer \$1,254.00 from 009-0009-5306.00 Contracts to 009-0009-5102.00 Salary

Transfer \$38.07 from 009-0009-5306.00 Contracts to 009-0009-5367.00 PERS

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-687- Motion by Mrs. Maxwell and seconded by Mr. Best to transfer \$1,389.68 from K37 004-0004-5309.02 Misc into line-item number 004-0004-5367.01 PERS. To correct negatives from switching employee classification accounts.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-688- Motion by Mr. Best and seconded by Mrs. Maxwell to transfer \$1,806.35 from 075-0075-5309.00 Other Expenses to 075-0075-5102.00 Salaries. This is to cover overspending on the line.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-689- Motion by Mrs. Maxwell and seconded by Mr. Best to approve the following budget transfer for fund 092:

Transfer \$741.65 from 092-0092-5304.00 Equipment to 092-0092-5367.00 PERS

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-690- Motion by Mr. Best and seconded by Mrs. Maxwell to approve all supplemental appropriations. See Attachment D

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-691- Motion by Mr. Best and seconded by Mrs. Maxwell to approve the following supplemental appropriation to cover year-end negatives

Add \$274,047.53 to 001-1401-5365.01 Group Insurance

Add \$ 45.00 to 051-0051-5301.00 Special Probate Marriage

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-692- Motion by Mr. Best and seconded by Mrs. Maxwell to approve payment of bills. *See attached*

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-693- Motion by Mrs. Maxwell and seconded by Mr. Best to recess the commissioners meeting on Monday, December 29, 2025 at 4:00pm.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-694- Motion by Mr. Best and seconded by Mrs. Maxwell to reconvene the commissioners meeting Tuesday, December 30, 2025 at 10:00am to approve and sign the 2026 budget. See Attachment E

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-695- Motion by Mrs. Maxwell and seconded by Mr. Best to recess the commissioners meeting on Tuesday, December 29, 2025 at 11:00am.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-696- Motion by Mr. Best and seconded by Mrs. Maxwell to reconvene the commissioners meeting Tuesday, December 30, 2025 at 11:00 to discuss Emergency Medical Services.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

*****Corrections from Calander year 2025*****

-Missed Transfer-

25-697- Motion by Mrs. Maxwell and seconded by Mr. Best to transfer \$213.04 from 200-0200-5301-00 into line 001-0602-4002.00 for 3rd quarter 2025 Housing Trust Fund Admin. Fees.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

-Missed Assigned Resolution Numbers-

25-698- Motion by Mr. Best and seconded by Mrs. Maxwell to approve January 2025 Mandated Share is \$3,278.83.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-699- Motion by Mrs. Maxwell and seconded by Mr. Best to approve February 2025 Mandated Share is \$3,278.83.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-700- Motion by Mr. Best and seconded by Mrs. Maxwell to approve March 2025 Mandated Share is \$3,278.83.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-701- Motion by Mrs. Maxwell and seconded by Mr. Best to approve November 2025 Mandated Share is \$3,442.75.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-702- Motion by Mr. Best and seconded by Mrs. Maxwell to approve December 2025 Mandated Share is \$3,442.75.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

25-703- Motion by Mrs. Maxwell and seconded by Mr. Best to adjourn the commissioners meeting at 11:30am

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

Cecil Mayle, President

Heidi Maxwell, Vice-President

Steven Best, Member

Sheila Welch, Clerk

Approved by Commissioners: May 26, 2026

Attachment A:



**Morgan County
Commissioners**

155 East Main St., Room 216
McConnelsville, Ohio 43756
Phone: 740-962-3183
Fax: 740-962-2014

Cecil Mayle
Heidi Maxwell
Steve Best
Sheila Welch, Clerk

December 29, 2025

Resolution Number: 12 / 676

**Resolution to Establish a Countywide Cybersecurity Policy
as Outlined in ORC 9.64.**

WHEREAS the Morgan County Commissioners' Office has been duly notified of the provisions within Ohio Revised Code Section 9.64 (ORC 9.64) that require the County to adopt a countywide Cybersecurity Policy by January 1, 2026, the Commissioners' Office hereby establishes a formal Cybersecurity Policy.

NOW, THEREFORE, BE IT RESOLVED that the Morgan County Commissioners' Office officially establishes the attached Cybersecurity Policy – which is mapped to the Center for Internet Security's (CIS) Critical Security Controls list. As the governing body for Morgan County, the Board of County Commissioner delegate the adoption and adherence to the Cybersecurity Policy to the Information Technologies Director. The Cybersecurity Policy will begin by implementing IG1 ranked Safeguards within the CIS Critical Security Controls list as soon as is feasible.

Sincerely,

Cecil Mayle, President

Heidi Maxwell, Vice President

Steven C. Best, Member

Attachment B:



RANDY WILLIAMS
MORGAN COUNTY AUDITOR

155 E. Main St. · Room 217
McConnelsville, Ohio 43756
740-962-4475



Deputy Auditors:	Jenny Cordray	Jessica Junn	Courtney Morrow	Nathan Bowen	Madison Mummy
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12/29/2025

Dear Commissioners

I am writing this on behalf of the Morgan County Prosecutor's Office. This is part of the account cleanup we are doing with them to allow for easier reporting of their grant.

Please Establish the following Expense Line Items for Fund 345 Ohio Crime Victims Assistance

- 345-0345-5102.00 Salary
- 345-0345-5365.00 Insurance
- 345-0345-5367.00 PERS
- 345-0345-5368.00 Medicare
- 345-0345-5369.00 Workers Compensation

Please Deactivate the following lines on 1/2/2026

- 345-2025-4001.00 VOCA/SVAA FY2025
- 345-2024-5102.00 Salary
- 345-2024-5303.00 Supplies
- 345-2024-5305.00 Telephone
- 345-2024-5307.00 Travel
- 345-2024-5309.00 Other Expenses
- 345-2024-5365.00 Insurance
- 345-2024-5367.00 PERS
- 345-2024-5368.00 Medicare
- 345-2024-5369.00 Workers Comp
- 345-2025-5102.00 Salary
- 345-2025-5303.00 Supplies
- 345-2025-5305.00 Telephone
- 345-2025-5307.00 Travel
- 345-2025-5309.00 Other Expenses
- 345-2025-5365.00 Insurance
- 345-2025-5367.00 PERS
- 345-2025-5368.00 Medicare
- 345-2025-5369.00 Workers Comp.

Thank you,

Jessica Junn
Morgan County Deputy Auditor

Cmm 12/30/25
HRM 12/30/25
SCB 12/30/25

Attachment C:

2025 Year End Transfer to Correct negative Expenditures
 Outside of General

From	To	Amount
014-0014-5306.00	014-0014-5367.00	\$ 630.50
014-0014-5306.00	014-0014-5369.00	\$ 496.21
005-0005-5367.01	005-0005-5369.00	\$ 166.10

General Fund

001-1501-5310.00	001-0103-5310.00	\$ 75.94
001-1501-5310.00	001-0206-5367.00	\$ 96.73
001-1501-5310.00	001-0206-5368.00	\$ 17.74
001-1501-5310.00	001-1601-5367.00	\$ 407.92
001-0105-5102.00	001-0105-5101.00	\$ 360.00
001-0202-5320.00	001-0202-5319.00	\$ 500.00
001-0207-5102.00	001-0207-5319.00	\$ 50.00
001-0402-5102.00	001-0402-5367.00	\$ 163.65
001-0601-5102.00	001-0601-5368.00	\$ 52.77
001-1201-5102.00	001-1201-5367.00	\$ 915.80
001-1201-5102.00	001-1201-5368.00	\$ 147.49

Total: \$ 2,788.04

YEAR END TRANSFERS FOR BALANCING



Cmm 12/29/25
 HEM 12/29/25
 SCB 12/29/25



Morgan County Health Department
4275 N St Rt 376 NW
McConnelsville, OH 43756
Phone: 740-962-4572
Fax: 740-962-3271

December 29th, 2025

The Morgan County Commissioners
155 E Main Street
McConnelsville, Ohio 43756

The Morgan County Health Department would like to transfer a total of \$3,335.92 from 083-2025-5102.00 to the following lines and amounts.

083-0083-5102.00 for \$1,273.36

083-0083-5367.00 for \$178.27

083-0083-5368.00 for \$17.62

083-2024-5102.00 for \$1,559.02

083-2024-~~5367~~.00 for \$285.46

083-2024-~~5368~~.00 for \$22.19

Thank you

Jeff Michaels

*Cmm 12/29/25
ARM 12/29/25
SCB 12/29/25*

**MORGAN COUNTY RECORDER
MELISSA M. HIVNOR**

**155 EAST MAIN STREET RM 160
MCCONNESVILLE, OH 43756
PHONE: 740-962-4051
FAX: 740-962-3364**

Deputy Recorders: Barb Smith Mary Beth Carpenter

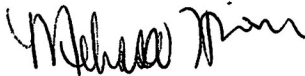
December 23, 2025

Morgan County Commissioners:

Request for transfer:

- \$840.00 from Services account number 001-0602-5306.00 to Employee Salaries account number 001-0602-5102.00
- \$83.74 from Services account number 001-0602-5306.00 to PERS account number 001-0602-5367.00

Thank you,



Melissa Hivnor
County Recorder

*Cmm 12/29/25
HRM 12/29/25
SCB 12/29/25*



MORGAN COUNTY COURT OF COMMON PLEAS
 JUDGE JOHN A. WELLS
 19 East Main Street
 McConnellsville, OH 43756
 Common Pleas Division: 740-962-3371
 Probate & Juvenile Division: 740-962-2861

December 23, 2025

Morgan County Commissioners
 155 East Main Street
 McConnellsville OH 43756

RE: End of Year Transfer of Appropriations

Commissioners:

For the purpose of closing out account balances for 2025, the Common Pleas Court requests the following transfers of appropriations:

<u>\$ AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$3038.00	023-2026-5102.02	023-2025-5102.02
\$ 17.38	023-2026-5368.02	023-2025-5368.02

Respectfully,

Trina Webb, Court Administrator
 Morgan County Common Pleas Court

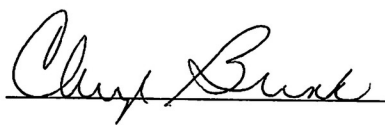
Cmm 12/29/25
HLM 12/29/25
SCB 12/29/25

DATE: December 29, 2025


TO: Morgan County Commissioners

I am requesting transfers from the following funds:

Fund	From	To	Amount
DETAC	060-0060-5309 Other Expenses	060-0060-5369 Workers Compensation	\$5.13



Cheryl Brink
Morgan County Treasurer


Commissioner
Commissioner
Commissioner



Morgan County Health Department
4275 N St Rt 376 NW
McConnelsville, OH 43756
Phone: 740-962-4572
Fax: 740-962-3271

December 29th, 2025

The Morgan County Commissioners
155 E Main Street
McConnelsville, Ohio 43756

The Morgan County Health Department would like to transfer a total of \$606.11 from 081-2024-5102.00 to the following lines and amounts.

081-2022-5102.00 for \$525.00

081-2022-5367.00 for \$73.50

081-2022-5368.00 for \$7.61

Thank you

Jeff Michaels

*Cmm 12/29/25
HRM 12/29/25
SCB 12/29/25*



RANDY WILLIAMS
MORGAN COUNTY AUDITOR

155 E. Main St. · Room 217
McConnelsville, Ohio 43756
740-962-4475



Deputy Auditors: Jenny Cordray Jessica Junn Courtney Morrow Nathan Bowen Madison Mummy

12/29/2025

Dear Commissioners

Please approve the following budget transfer to correct for year-end negatives.

Transfer \$1254.00 from 009-0009-5306.00 Contracts to 009-0009-5102.00 Salary

Transfer \$38.07 from 009-0009-5306.00 Contracts to 009-0009-5367.00 PERS

Thank you,


Steve Redrup

CMM 12/29/25
HRM 12/29/25
SCB 12/29/25



Morgan County Office of the Engineer
155 East Main Street Room 208
McConnelsville, OH 43756

OFFICE(740)962-3171 OFFICE FAX(740)962-3703 GARAGE(740)962-2041 GARAGE FAX(740)962-2440

12/29/2025
Morgan County Commissioners
155 E. Main St. RM 216
McConnelsville, OH 43756

RE. Budget adjustment

Commissioner's,

We are requesting to transfer \$1389.68 from K37 004-0004-5309.02 Misc into line number 004-0004-5367.01 PERS. To correct negatives from switching employee classification accounts.

Thank you,

A handwritten signature in black ink that reads "John P. Selig". The signature is written in a cursive style.

Comm 12/29/25
HRM 12/29/25
SCB 12/29/25



Public Health
Prevent. Promote. Protect
MORGAN COUNTY HEALTH DEPT.

Morgan County Health Department
4275 N St Rt 376 NW
McConnelsville, OH 43756
Phone: 740-962-4572
Fax: 740-962-3271

December 29th, 2025

The Morgan County Commissioners
155 E Main Street
McConnelsville, Ohio 43756

The Morgan County Health Department would like to transfer \$1,806.35 from 075-0075-5309.00 Other Expenses to 075-0075-5102.00 Salaries. This is to cover overspending on the line.

Thank you

Jeff Michaels

Cmm 12/29/25
ARM 12/29/25
SCB 12/29/25



RANDY WILLIAMS
MORGAN COUNTY AUDITOR
155 E. Main St. · Room 217
McConnelsville, Ohio 43756
740-962-4475



Deputy Auditors: Jenny Cordray Jessica Junn Courtney Morrow Nathan Bowen Madison Mummy

12/29/2025

Dear Commissioners

Please Approve the Following Budget Transfer for fund 092

Transfer \$741.65 from 092-0092-5304.00 Equipment to 092-0092-5367.00 PERS

Thank you,


Sheriff Fisher

@mm 12/30/25
HRM 12/30/25
SCB 12/30/25

Attachment D:



RANDY WILLIAMS
 MORGAN COUNTY AUDITOR
 155 E. Main St. - Room 217
 McConnelsville, Ohio 43756
 740-962-4475



Deputy Auditors: Jenny Cordray Jessica Junn Courtney Morrow Nathan Bowen Madison Mummy

12/29/2025

Dear Commissioners

Please approve the following Supplemental Appropriation to cover year end negatives

Add \$274,047.53 to 001-1401-5365.01 Group Insurance

Add \$45.00 to 051-0051-5301.00 Special Probate Marriage

Thank you,

Jessica Junn
 Morgan County Deputy Auditor

CMM 12/29/25
 HRM 12/29/25
 SCB 12/29/25

Attachment E:

ON THE 30TH DAY OF DECEMBER 2025, AT THE OFFICE OF MORGAN COUNTY COMMISSIONERS WITH THE FOLLOWING MEMBERS PRESENT: Cecil Mayle, Heidi Maxwell, Steve Best
 Heidi Maxwell MOVED THE ADOPTION OF THE FOLLOWING RESOLUTION:

BE IT BE RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MORGAN COUNTY, OHIO, THAT TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF SAID COUNTY DURING THE FISCAL YEAR, ENDING DECEMBER 31, 2026, THE FOLLOWING SUMS BE AND THE SAME ARE HEREBY SET ASIDE AND APPROPRIATED FOR THE SEVERAL PURPOSES FOR WHICH EXPENDITURES ARE TO BE MADE FOR AND DURING SAID FISCAL YEAR, AS FOLLOWS, VIZ.:

GOVERNMENTAL FUND TYPES

FUND # 001

A. GENERAL FUND Total: Page 8

1. GENERAL EXECUTIVE

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
COMMISSIONERS			
001-0101-5101-00	A1A1 Commissioners Salaries	\$ 179,751.00	
001-0101-5102-00	Salaries Employees	\$ 17,997.00	
001-0101-5303-00	Supplies	\$ 750.00	
001-0101-5304-00	Equipment	\$ -	
001-0101-5306-00	A1A7 Contract Services	\$ 10,000.00	
001-0101-5307-00	A1A8 Travel & Exp	\$ 5,000.00	
001-0101-5308-00	A1A9 Advertising & Printing	\$ 250.00	
001-0101-5309-00	A1A11D Other Expenses	\$ 5,000.00	
001-0101-5311-00	A1A5 Legal Counsel	\$ -	
001-0101-5312-00	A1A10 Professional Services	\$ -	
001-0101-5367-00	A1A11A PERS County Portion	\$ 27,700.00	
001-0101-5368-00	Medicare	\$ 2,870.00	
001-0101-5369-00	Worker's Compensation	\$ -	
001-0101-5369-01	Unemployment Compensation	\$ -	
			\$ 249,318.00
AUDITOR			
001-0102-5101-00	A1B1 Auditor Salary	\$ 78,412.00	
001-0102-5101-01	A1B1A Salary Tax Agent	\$ 1,200.00	
001-0102-5102-00	A1B2 Salaries Employees	\$ 123,240.00	
001-0102-5110-00	A1B10 Assessing Personal Prope	\$ -	
001-0102-5303-00	A1B3 Supplies	\$ 3,500.00	
001-0102-5304-00	Equipment	\$ 1,200.00	
001-0102-5306-00	A1B6 Contracts	\$ 75,000.00	
001-0102-5307-00	A1B7 Travel	\$ 1,500.00	
001-0102-5308-00	A1B8 Advertising & Printing	\$ 1,000.00	
001-0102-5309-00	A1B9D Other Expenses	\$ -	
001-0102-5367-00	PERS	\$ 28,232.00	
001-0102-5367-01	A1B12A PERS Co. Port. Pers.	\$ 168.00	
001-0102-5368-00	Medicare	\$ 2,924.00	
001-0102-5368-01	Medicare Tax Agent	\$ 20.00	
001-0102-5369-00	Worker's Comp.	\$ -	
001-0102-5369-01	A1B12B Workmen's Compensation	\$ -	
001-0102-5370-00	Unemployment Compensation	\$ -	
			\$ 316,396.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
TREASURER			
001-0103-5101-00	A1C1 Treasurer Salary	\$ 60,943.00	
001-0103-5102-00	A1C2 Salaries Employees	\$ 80,430.20	
001-0103-5303-00	A1C3 Supplies	\$ 1,000.00	
001-0103-5304-00	A1C4 Equipment	\$ -	
001-0103-5306-00	A1C6 Contracts	\$ 84,250.00	
001-0103-5307-00	A1C7 Travel	\$ 1,800.00	
001-0103-5308-00	A1A8 Advertising & Printing	\$ -	
001-0103-5309-00	A1C9D Other Expenses	\$ 18,410.00	
001-0103-5310-00	Fraud Loss Expenses	\$ -	
001-0103-5367-00	PERS	\$ 19,980.00	
001-0103-5368-00	Medicare County Portion	\$ 2,340.00	
001-0103-5369-00	Worker's Comp.	\$ -	
001-0103-5369-01	Unemployment Compensation	\$ -	
			\$ 269,153.20
PROSECUTING ATTORNEY			
001-0105-5101-00	A1E1 Prosecuting Atty Salary	\$ 147,485.10	
001-0105-5102-00	A1E2 Salaries Employees	\$ 317,274.95	
001-0105-5303-00	A1E4 Supplies	\$ 2,904.00	
001-0105-5304-00	A1E5 Equipment	\$ 13,500.00	
001-0105-5306-00	A1E6 Contracts	\$ 29,400.00	
001-0105-5309-00	Other Expenses	\$ -	
001-0105-5313-00	A1E8 F O J Allowance	\$ 40,528.95	
001-0105-5315-00	Special Counsel	\$ -	
001-0105-5367-00	A1E10A PERS County Portion	\$ 72,626.41	
001-0105-5368-00	Medicare County Portion	\$ 7,522.02	
001-0105-5369-00	Worker's Comp.	\$ -	
001-0105-5369-01	Unemployment Compensation	\$ -	
			\$ 631,241.43
BOARD OF REVISION			
001-0106-5307-00	A1G3 Travel	\$ -	
			\$ -
Bureau of Inspection			
001-0108-5315-00	Bur Inspection Exam County	\$ 100,000.00	
			\$ 100,000.00
COURT OF APPEALS			
001-0201-5309-00	A2A9 Judicial Court Of Appeals	\$ 2,500.00	
			\$ 2,500.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
COMMON PLEAS COURT			
001-0202-5101-00	A2B1 Common Pleas Court Salary	\$ 3,650.00	
001-0202-5102-00	A2B2 Salaries Employees	\$ 83,100.00	
001-0202-5102-01	A2B13 Salary Jury Commission	\$ 200.00	
001-0202-5303-00	Supplies	\$ 5,000.00	
001-0202-5304-00	A2B4 Equipment	\$ 3,000.00	
001-0202-5305-00	A2B5 Contracts/Repairs	\$ 10,000.00	
001-0202-5306-00	Legal Counsel	\$ -	
001-0202-5307-00	Travel	\$ -	
001-0202-5309-00	Other Expenses	\$ 8,000.00	
001-0202-5319-00	Juror's Fees	\$ 4,000.00	
001-0202-5320-00	A2B8 Witness Fees	\$ -	
001-0202-5323-00	A2B11 Expenses Foreign Judge	\$ 1,000.00	
001-0202-5324-00	Transcripts	\$ -	
001-0202-5325-00	Judge's Dues	\$ 5,000.00	
001-0202-5367-00	PERS	\$ 13,000.00	
001-0202-5367-01	PERS Co. Portion Jury Commiss	\$ -	
001-0202-5368-00	Medicare	\$ 1,300.00	
001-0202-5369-00	Worker's Comp.	\$ -	
001-0202-5369-01	A2B19B Workmen's Compensation	\$ -	
		\$	137,250.00

JUVENILE COURT

001-0203-5119-00	Salary-Employees	\$ 47,000.00	
001-0203-5303-00	A2C20 Supplies	\$ 5,000.00	
001-0203-5304-00	A2C21 Equipment	\$ -	
001-0203-5305-00	A2C22 Contracts/Repairs	\$ 8,000.00	
001-0203-5306-00	Legal Counsel	\$ -	
001-0203-5307-00	A2C27 Travel	\$ -	
001-0203-5308-00	A2C28 Adv & Printing	\$ -	
001-0203-5309-00	Other Expenses	\$ 2,800.00	
001-0203-5310-00	Detention	\$ 10,000.00	
001-0203-5319-00	A2C23 Jurors Fees	\$ -	
001-0203-5320-00	A2C24 Witness Fees	\$ -	
001-0203-5323-00	A2C29 Expenses Foreign Judge	\$ 500.00	
001-0203-5324-00	A2C25 Transcripts	\$ -	
001-0203-5367-00	A2C30A PERS County Portion	\$ 7,000.00	
001-0203-5368-00	Medicare Coverage	\$ 700.00	
001-0203-5369-00	A2C30B Workmen's Compensation	\$ -	
001-0203-5369-01	Unemployment Compensation	\$ -	
		\$	81,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
PROBATE COURT			
001-0204-5102-00	A2D2 Salary-Employees	\$ 33,000.00	
001-0204-5303-00	A2D3 Supplies	\$ 4,000.00	
001-0204-5304-00	A2D4 Equipment	\$ -	
001-0204-5305-00	A2D5 Contracts/Repairs	\$ 6,000.00	
001-0204-5306-00	Legal Counsel	\$ -	
001-0204-5307-00	A2D9 Travel	\$ -	
001-0204-5308-00	Advertising & Printing	\$ -	
001-0204-5309-00	A2D13D Other Expenses	\$ 2,780.00	
001-0204-5310-00	Commitment & Review Hearing	\$ 200.00	
001-0204-5319-00	A2D6 Juror's Fees	\$ -	
001-0204-5320-00	A2D7 Witness Fees	\$ -	
001-0204-5323-00	A2D12 Expenses Foreign Judge	\$ -	
001-0204-5325-00	Judge's Dues	\$ -	
001-0204-5367-00	A2D13A PERS County Portion	\$ 4,300.00	
001-0204-5368-00	Medicare County Portion	\$ 920.00	
001-0204-5369-00	A2D13B Workmen's Compensation	\$ -	
001-0204-5369-01	Unemployment Compensation	\$ -	
			\$ 51,200.00
CLERK OF COURTS			
001-0205-5101-00	A2E1 Clerk of Courts Salary	\$ 60,943.00	
001-0205-5102-00	A2E2 Salaries Employees	\$ 27,000.00	
001-0205-5303-00	A2E3 Supplies	\$ 2,000.00	
001-0205-5304-00	A2E4 Equipment	\$ 2,500.00	
001-0205-5305-00	House Arrest	\$ -	
001-0205-5306-00	A2E6 Contract Services	\$ 1,000.00	
001-0205-5307-00	A2E7 Travel	\$ -	
001-0205-5308-00	A2E8 Advertising & Printing	\$ -	
001-0205-5309-00	A2E9D Other Expenses	\$ 1,000.00	
001-0205-5367-00	A2E9A PERS County Portion	\$ 12,312.00	
001-0205-5368-00	Medicare County Portion	\$ 1,275.00	
001-0205-5369-00	A2E9B Workmen's Compensation	\$ -	
			\$ 108,030.00
CORONER			
001-0206-5101-00	A2F1 Coroner Salary	\$ 37,918.00	
001-0206-5102-00	A2F2 Employees Salaries	\$ 8,450.00	
001-0206-5303-00	A2F3 Supplies	\$ -	
001-0206-5305-00	A2F5 Contracts	\$ 4,000.00	
001-0206-5306-00	A2F6 Contract Services	\$ 10,000.00	
001-0206-5307-00	A2F10 Travel	\$ -	
001-0206-5308-00	A2F11 Advertising & Printing	\$ -	
001-0206-5309-00	A2F12D Other Expenses	\$ -	
001-0206-5367-00	A2F12A PERS County Portion	\$ 6,495.00	
001-0206-5368-00	Medicare County Portion	\$ 675.00	
001-0206-5369-00	Worker's Comp.	\$ -	
			\$ 67,538.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
COUNTY COURT			
001-0207-5101-00	A2G1 County Court Salaries	\$ 39,000.00	
001-0207-5102-00	A2G2 Salaries Employees	\$ 50,000.00	
001-0207-5303-00	A2G3 Supplies	\$ 3,000.00	
001-0207-5304-00	A2G4 Equipment	\$ -	
001-0207-5306-00	Contract Services	\$ -	
001-0207-5307-00	Travel	\$ 4,000.00	
001-0207-5309-00	A2G9D Other Expenses	\$ 1,060.00	
001-0207-5319-00	Juror's Fees	\$ 300.00	
001-0207-5320-00	A2G7 Witness Fees	\$ 300.00	
001-0207-5321-00	A2G8 Other Fees	\$ 3,550.00	
001-0207-5322-00	Credit Card Fees	\$ 1,700.00	
001-0207-5323-00	Visiting Judge	\$ 1,500.00	
001-0207-5367-00	A2G9A PERS County Portion	\$ 12,400.00	
001-0207-5368-00	Medicare County Portion	\$ 1,290.00	
001-0207-5369-00	A2G9B Workmen's Compensation	\$ -	
001-0207-5369-01	Unemployment Compensation	\$ -	
		\$	118,100.00
BOARD OF ELECTIONS			
001-0301-5101.00	A3A1 BD OF ELECTION SALARIES	\$ 28,463.00	
001-0301-5102.00	SALARIES-EMPLOYEES	\$ 80,000.00	
001-0301-5103.00	POLLWORKERS	\$ 8,120.00	
001-0301-5303.00	A3A3 SUPPLIES	\$ 4,500.00	
001-0301-5304.00	A3A4 EQUIPMENT	\$ 100.00	
001-0301-5305.00	A3A5 REPAIRS	\$ 50.00	
001-0301-5306.00	A3A6 CONTRACT SERVICE	\$ 111,012.48	
001-0301-5306.01	Contract Services - State Funding	\$ -	
001-0301-5307.00	A3A7 TRAVEL	\$ 1,800.00	
001-0301-5308.00	A3A8 ADVERTISING & PRINTING	\$ 3,500.00	
001-0301-5309.00	A3A9D OTHER EXPENSES	\$ 1,200.00	
001-0301-5367.00	A3A9A PERS COUNTY PORTION	\$ 18,000.00	
001-0301-5368.00	MEDICARE COUNTY PORTION	\$ 3,000.00	
001-0301-5369.00	A3A9B WORKMENS COMPENSATION	\$ -	
001-0301-5369.01	UNEMPLOYMENT COMPENSATION	\$ -	
		\$	259,745.48
COURT HOUSE MAINT & OPERATION			
001-0402-5102-00	A4B10 Salaries Employees	\$ 39,350.00	
001-0402-5303-00	A4B11 Supplies	\$ 3,000.00	
001-0402-5305-00	A4B13 Repairs	\$ -	
001-0402-5306-00	A4B14 Contract Services	\$ 85,000.00	
001-0402-5309-00	Other Expenses	\$ -	
001-0402-5310-00	Rentals	\$ -	
001-0402-5367-00	A4B17A PERSCounty Portion	\$ 5,510.00	
001-0402-5368-00	Medicare Coverage	\$ 575.00	
001-0402-5369-00	A4B17B Workmen's Compensation	\$ -	
		\$	133,435.00
Airport			
001-0501-5309-00	Other Expenses	\$ -	
		\$	-

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
SHERIFF			
001-0601-5101.00	SALARY-OFFICIAL	\$ 81,712.00	
001-0601-5102.00	A6A2 SALARIES EMPLOYEES	\$ 1,010,863.10	
001-0601-5303.00	A6A3 SUPPLIES	\$ 16,000.00	
001-0601-5303.01	SUPPLIES-GASOLINE	\$ 42,000.00	
001-0601-5304.00	A6A4 EQUIPMENT & UNIFORMS	\$ 20,000.00	
001-0601-5304.01	EQUIPMENT-VEHICLES	\$ 50,000.00	
001-0601-5305.00	CONTRACTS-REPAIR	\$ 30,000.00	
001-0601-5306.00	CONTRACTS - SERVICES	\$ 62,806.42	
001-0601-5307.00	A6A12 TRAVEL & EXPENSES	\$ -	
001-0601-5308.00	TRAINING SCHOOL	\$ -	
001-0601-5309.00	A6A14D OTHER EXPENSES	\$ 8,000.00	
001-0601-5310.00	COMMISSARY	\$ -	
001-0601-5311.00	A6A11 FOJ ALLOWANCES	\$ 36,316.50	
001-0601-5312.00	DEBT PAYMENTS-RADIOS	\$ 10,500.00	
001-0601-5313.00	IMPOUND LOT UTILITY EXPENSES	\$ 4,000.00	
001-0601-5314.00	SEX OFFENDER REGISTRATION FEE	\$ -	
001-0601-5319.00	UNCLAIMED MONEY	\$ -	
001-0601-5320.00	FEES	\$ -	
001-0601-5367.00	A6A14A PERS COUNTY PORTION	\$ 176,850.75	
001-0601-5368.00	MEDICARE COVERAGE	\$ 14,972.34	
001-0601-5369.00	A6A14B WORKMENS COMPENSATION	\$ -	
001-0601-5369.01	A6A14C UNEMPLOYMENT EXPENSES	\$ -	
			\$ 1,564,021.11
RECORDER			
001-0602-5101-00	A6B1 Recorder Salary	\$ 58,234.00	
001-0602-5102-00	A6B2 Salaries Employees	\$ 79,380.00	
001-0602-5303-00	A6B3 Supplies	\$ 2,000.00	
001-0602-5304-00	A6B4 Equipment	\$ -	
001-0602-5305-00	A6B5 Repairs	\$ -	
001-0602-5306-00	A6B6 Services	\$ 4,000.00	
001-0602-5307-00	A6B8 Travel	\$ -	
001-0602-5309-00	A6B9D Other Expenses	\$ -	
001-0602-5319-00	A6B7 Documents	\$ -	
001-0602-5367-00	PERS	\$ 19,266.00	
001-0602-5368-00	Medicare County Portion	\$ 2,065.00	
001-0602-5369-00	A6B9B Workmen's Compensation	\$ -	
			\$ 164,945.00
AGRICULTURAL			
001-0701-5102-00	A7A4 Salary Apiary Inspection	\$ 8,000.00	
001-0701-5316-00	Payments	\$ 6,400.00	
001-0701-5317-00	A7A5 Cattle Disease Prevention	\$ -	
001-0701-5369-00	A7A4B Workmen's Compensation	\$ -	
			\$ 14,400.00
REGISTRATION OF VITAL STATISTICS			
001-0803-5327-00	A8C1 Reg Vital Statistics Fees	\$ 180.00	
001-0803-5369-00	A8C1B Workmen's Compensation	\$ -	
			\$ 180.00
Other Health			
001-0804-5325-00	Other Health	\$ -	
001-0804-5326-00	Crippled Children	\$ 15,000.00	
			\$ 15,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
SOLDIER'S RELIEF			
001-0903-5101-00	A9C1 Soldiers Relief Salary	\$ 135,000.00	
001-0903-5303-00	A9C3 Supplies	\$ 654.70	
001-0903-5304-00	A9C4 Equipment	\$ 1,500.00	
001-0903-5305-00	A9C5 Contracts & Repairs	\$ 25,000.00	
001-0903-5307-00	A9C8 Travel	\$ 6,000.00	
001-0903-5309-00	Training	\$ 20,000.00	
001-0903-5319-00	Unclaimed Money	\$ -	
001-0903-5322-00	Relief Allowances	\$ 30,000.00	
001-0903-5367-00	A9C9A PERS County Portion	\$ 18,900.00	
001-0903-5368-00	Medicare	\$ 1,957.50	
001-0903-5369-00	A9C9B Workmen's Compensation	\$ -	
001-0903-5370-00	Insurance Premiums	\$ 57,629.80	
			\$ 296,642.00
Public Assistance			
001-0905-5375.00	PA Mandated Share	\$ 43,000.00	
			\$ 43,000.00
Engineer			
001-1201-5102.00	A12A2 ENGINEER SALARY EMPLOYEE	\$ 178,050.00	
001-1201-5303.00	A12A3 SUPPLIES	\$ 5,000.00	
001-1201-5309.00	A12A8D OTHER EXPENSES	\$ 10,000.00	
001-1201-5367.00	A12A8A PERS COUNTY PORTION	\$ 24,927.00	
001-1201-5368.00	MEDICARE COUNTY PORTION	\$ 2,582.00	
001-1201-5369.00	A12A8B WORKMENS COMPENSATION	\$ -	
			\$ 220,559.00
INSURANCE			
001-1401-5364-00	A14A1 Ins. Property/BLDG/Liability	\$ 140,000.00	
001-1401-5365-01	A14A6 Group Insurance	\$ 1,100,000.00	
001-1401-5366-00	A14A5 Official Bonds	\$ -	
			\$ 1,240,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
MISCELLANEOUS			
001-1501-5304-00	Equipment/Phone Expenses/Debt	\$ -	
001-1501-5309-00	A15A13 Misc Other Expenses	\$ 450,000.00	
001-1501-5310-00	Joint Jail	\$ 660,000.00	
001-1501-5310-01	Joint Jail Transportation	\$ -	
001-1501-5311-00	Criminal Background Investigator	\$ -	
001-1501-5315.00	State Vendor License Fee	\$ 500.00	
001-1501-5319-00	Unclaimed Money	\$ -	
001-1501-5320-00	Debt/Landfill Closure	\$ -	
001-1501-5321-00	Landfill In-Kind	\$ -	
001-1501-5322-00	Development Office	\$ 50,000.00	
001-1501-5328-00	A15A14 Public Defender	\$ 150,000.00	
001-1501-5329-00	Indigent Client Recoupment Fees	\$ 6,500.00	
001-1501-5330-00	Indigent Client Application Fees	\$ 1,000.00	
001-1501-5375-02	Transfers To FEMA	\$ 5,000.00	
001-1501-5375-03	Soil & Water Transfers	\$ 30,000.00	
			\$ 1,353,000.00
INFORMATION TECHNOLOGY			
001-1601-5102-00	Salary	\$ 82,900.00	
001-1601-5365-00	Insurance	\$ -	
001-1601-5367-00	PERS	\$ 11,495.00	
001-1601-5368-00	Medicare	\$ 1,195.00	
001-1601-5369-00	Worker's Compensation	\$ -	
			\$ 95,590.00
TOTAL GENERAL FUND			\$ 7,532,244.22

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
PLANNING COMMISSION			
003-0003-5303-00	Supplies	\$ -	
003-0003-5307-00	Travel	\$ -	
003-0003-5308-00	Advertising	\$ -	
003-0003-5309-00	Other Expenses	\$ -	
			\$ -

ROAD & BRIDGE			
004-0004-5101-00	K1 Engineer	\$ 115,131.14	
004-0004-5102-00	K2 Salaries Employees	\$ 490,069.04	
004-0004-5102-01	K11A Laborers	\$ 1,020,028.92	
004-0004-5303-00	K3 Supplies	\$ 11,000.00	
004-0004-5304-00	K4 Equipment	\$ 22,000.00	
004-0004-5304-01	K13 Equipment	\$ 285,000.00	
004-0004-5305-00	K5 Contract Repair	\$ 1,100.00	
004-0004-5305-01	K15 Contracts-Services	\$ 9,900.00	
004-0004-5306-00	Debt Retirement	\$ 131,000.00	
004-0004-5307-00	K6 Travel	\$ 11,000.00	
004-0004-5308-00	K7 Expenses	\$ 6,600.00	
004-0004-5309-00	K24 Other Expenses	\$ 25,300.00	
004-0004-5309-01	K10 Other Expenses	\$ -	
004-0004-5309-02	K37 Other Expenses	\$ 330,000.00	
004-0004-5316-00	K16 Contracts Projects	\$ 445,616.00	
004-0004-5319-00	Unclaimed Money	\$ -	
004-0004-5330-00	K12 Materials	\$ 1,386,000.00	
004-0004-5330-01	K26 Bridges & Culverts	\$ 154,000.00	
004-0004-5330-02	K12B Repair	\$ 330,000.00	
004-0004-5365-00	K11B Group Employee Ins	\$ 651,887.60	
004-0004-5367-00	K21 PERS County Portion	\$ 111,296.83	
004-0004-5367-01	PERS	\$ 144,260.05	
004-0004-5368-00	Medicare County Portion	\$ 10,338.48	
004-0004-5368-01	Medicare	\$ 14,941.22	
004-0004-5369-00	K22 Workmen's Compensation	\$ 21,628.61	
004-0004-5369-01	Unemployment Compensation	\$ 1,000.00	
004-0004-5370-00	ODOT-MRG CR#4/VAR1.38/VAR	\$ -	
			\$ 5,729,097.89

DOG & KENNEL			
005-0005-5102-00	B1 DG Ken Auditor Clerk Hire	\$ 3,000.00	
005-0005-5102-01	B2 Salaries Employees	\$ 54,000.00	
005-0005-5303-00	B3 Supplies	\$ 2,000.00	
005-0005-5309-00	B11 Other Expenses	\$ 15,000.00	
005-0005-5310-00	Payments to S.P.O.T.	\$ 6,500.00	
005-0005-5319-00	Unclaimed Money	\$ -	
005-0005-5320-00	B6 Claims & Witness Fees	\$ -	
005-0005-5321-00	Capital Improvements	\$ 6,000.00	
005-0005-5367-00	B8 Public Employees Retirement	\$ -	
005-0005-5367-01	PERS	\$ 5,115.00	
005-0005-5368-00	Medicare Coverage	\$ -	
005-0005-5368-01	Medicare	\$ 530.00	
005-0005-5369-00	B9 Workmen's Compensation	\$ -	
			\$ 92,145.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
PUBLIC ASSISTANCE			
006-0006-5102-00	H1 Salaries	\$ 1,800,000.00	
006-0006-5102-02	H25 Salaries Employees	\$ -	
006-0006-5309-00	H15 Other Expenses	\$ 1,300,000.00	
006-0006-5309-01	H34 Other Expenses	\$ 200,000.00	
006-0006-5319-00	Unclaimed Money	\$ -	
006-0006-5340-00	H5 Public Assistance	\$ 1,000,000.00	
006-0006-5344-00	H9 Facilities	\$ 500,000.00	
006-0006-5345-00	H33 Purchase Of Service	\$ 75,000.00	
006-0006-5367-00	H12 Public Employee Retirement	\$ 252,000.00	
006-0006-5367-02	PERS	\$ -	
006-0006-5368-00	Medicare Country Portion	\$ 27,000.00	
006-0006-5368-02	Medicare	\$ -	
006-0006-5369-00	H13 Workmen's Compensation	\$ 7,000.00	
006-0006-5369-02	Worker's Compensation	\$ 2,500.00	
006-0006-5369-03	Unemployment Compensation	\$ -	
			\$ 5,163,500.00
ENGINEER FEMA			
007-0007-5301-00	FEMA - Federal Asst.	\$ -	
007-0007-5302-00	FEMA - State Asst.	\$ -	
007-0007-5303-00	FEMA - Local Asst.	\$ -	
			\$ -
LITTER PREVENTION & RECYCLING			
008-0008-5102-00	Salary	\$ 46,600.00	
008-0008-5309-00	Fuel	\$ -	
008-0008-5310-00	Miscellaneous	\$ 5,000.00	
008-0008-5365-00	Insurance Premium	\$ 9,600.00	
008-0008-5367-00	PERS	\$ 6,600.00	
008-0008-5368-00	Medicare	\$ 700.00	
008-0008-5369-00	Worker's Comp.	\$ 1,400.00	
			\$ 69,900.00
EMERGENCY MANAGEMENT AGENCY			
009-0009-5102-00	Salary	\$ 52,000.00	
009-0009-5303-00	Supplies	\$ 1,500.00	
009-0009-5304-00	Equipment	\$ 2,500.00	
009-0009-5306-00	Contracts	\$ 42,000.00	
009-0009-5307-00	Travel	\$ 2,000.00	
009-0009-5308-00	Advertising	\$ 500.00	
009-0009-5309-00	Other Expenses	\$ 1,500.00	
009-0009-5311-00	DTN	\$ -	
009-0009-5312-00	Special Training	\$ -	
009-0009-5365-00	Insurance	\$ 26,652.00	
009-0009-5367-00	PERS County Portion	\$ 7,280.00	
009-0009-5368-00	Medicare County Portion	\$ 754.00	
009-0009-5369-00	Workmen's Compensation	\$ 1,560.00	
009-0009-5369-03	Unemployment Compensation	\$ -	
			\$ 138,246.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
911 Local			
010-0010-5102.00	Salary - Admin	\$ -	
010-0010-5102.01	Salary - Employee	\$ 590,029.44	
010-0010-5301.00	911 Local Fund Other Expense	\$ 10,000.00	
010-0010-5367.00	PERS - Admin	\$ -	
010-0010-5367.01	PERS - Employee	\$ 82,604.12	
010-0010-5368.00	Medicare - Admin	\$ -	
010-0010-5368.01	Medicare - Employee	\$ 8,555.43	
010-0010-5369.00	Workers Compensation	\$ 1,000.00	
010-0010-5371.00	Insurance	\$ -	
			\$ 692,188.99

TAX INCREMENT FINANCING			
012-0012-5301-00	Expenses	\$ 5,000.00	
			\$ 5,000.00

REAL ESTATE ASSESSMENT			
014-0014-5102-00	J1 Real Estate Assess Salaries	\$ 109,200.00	
014-0014-5303-00	J6 Supplies	\$ 1,200.00	
014-0014-5304-00	J2 Equipment	\$ 2,500.00	
014-0014-5306-00	J3 Contracts	\$ 200,000.00	
014-0014-5309-00	Other Expenses	\$ -	
014-0014-5311-00	Loan Payments	\$ -	
014-0014-5367-00	J4 Public Employee Retirement	\$ 14,500.00	
014-0014-5368-00	Medicare County Portion	\$ 1,568.00	
014-0014-5369-00	J5 Workmen's Compensation	\$ 500.00	
			\$ 329,468.00

SOIL CONSERVATION DISTRICT			
015-0015-5102-00	L1 Soil Conserve Dist salaries	\$ 80,730.00	
015-0015-5303-00	L2 Supplies	\$ -	
015-0015-5304-00	L3 Equipment	\$ 1,000.00	
015-0015-5305-00	L4 Contract Repairs	\$ -	
015-0015-5306-00	L5 Contract Services	\$ -	
015-0015-5307-00	L9 Travel & Expenses	\$ 1,200.00	
015-0015-5308-00	L10 Advertising & Printing	\$ -	
015-0015-5309-00	L13 Other Expenses	\$ -	
015-0015-5319-00	Unclaimed Money	\$ -	
015-0015-5348-00	L7 Education	\$ -	
015-0015-5367-00	L11 Public Employee Retirement	\$ 11,200.00	
015-0015-5368-00	L12A Medicare County Portion	\$ 1,200.00	
015-0015-5369-00	L12 Workmen's Compensation	\$ 2,400.00	
			\$ 97,730.00

PERMISSIVE TAX			
016-0016-5301-00	Morgan County M.V. Perm. Tax	\$ 63,000.00	
			\$ 63,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
MCBDD			
017-0017-5102.00	S1 SALARIES EMPLOYEES	\$ 720,000.00	
017-0017-5303.00	S2 SUPPLIES	\$ 5,000.00	
017-0017-5304.00	S4 EQUIPMENT	\$ 7,000.00	
017-0017-5305.00	BUILDING/REPAIR	\$ -	
017-0017-5306.00	S6 CONTRACTS-SERVICES	\$ 400,000.00	
017-0017-5307.00	S11 TRAVEL	\$ 15,000.00	
017-0017-5309.00	S15 OTHER EXPENSES	\$ 130,000.00	
017-0017-5310.00	OD/DD ADMIN. FEE	\$ 29,000.00	
017-0017-5315.00	UTILITIES	\$ -	
017-0017-5319.00	UNCLAIMED MONEY	\$ -	
017-0017-5367.00	S12 PERS COUNTY PORTION	\$ 155,000.00	
017-0017-5368.00	MEDICARE COVERAGE CO PORTION	\$ 10,500.00	
017-0017-5369.00	S13 WORKERS COMPENSATION	\$ 10,000.00	
017-0017-5370.00	UNEMPLOYMENT COMPENSATION	\$ 2,500.00	
017-0017-5371.00	INSURANCE	\$ 350,000.00	
017-0017-5372.00	MEDICAID MATCH	\$ 100,000.00	
017-0017-5373.00	SAVED MATCH	\$ -	
017-0017-5376.00	SETTLEMENT FEES	\$ -	
			\$ 1,934,000.00
PART C HELP ME GROW			
019-0019-5102.00	SALARY	\$ 52,600.00	
019-0019-5305.00	INSURANCE	\$ -	
019-0019-5309.00	OTHER EXPENSE	\$ -	
019-0019-5367.00	PERS	\$ 9,994.00	
019-0019-5368.00	MEDICARE	\$ 763.00	
019-0019-5369.00	WORKERS COMPENSATION	\$ 248.00	
			\$ 63,605.00
FAMILY & CHILDREN FIRST			
020-0020-5306.00	CONTRACTS	\$ 75,000.00	
020-0020-5309.00	OTHER EXPENSES	\$ -	
020-0020-5310.00	FCF/CAP CONTRACTS	\$ -	
			\$ 75,000.00
MCBDD RESERVE			
021-0021-5301.00	MCBDD RESERVE	\$ -	
			\$ -
HELP ME GROW - GRF			
022-0022-5102.00	SALARIES	\$ -	
022-0022-5303.00	SUPPLIES	\$ -	
022-0022-5305.00	INSURANCE	\$ -	
022-0022-5306.00	CONTRACTS	\$ -	
022-0022-5309.00	OTHER EXPENSE	\$ 8,000.00	
022-0022-5367.00	PERS	\$ -	
022-0022-5368.00	MEDICARE	\$ -	
022-0022-5369.00	WORKERS COMPENSATION	\$ -	
			\$ 8,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
FELONY CARE & CUSTODY			
2026	Jan-Jun Estimate		
023-XXXX-5102-00	Salary, Program Administrator	\$ 17,200.00	
023-XXXX-5102-02	Salary, Diversion Officer	\$ 18,200.00	
023-XXXX-5301-00	Monitoring & Surveillance	\$ 2,000.00	
023-XXXX-5307-00	Miscellaneous Expense	\$ 12,000.00	
023-XXXX-5308-00	Drug Testing	\$ 2,000.00	
023-XXXX-5367-00	PERS, Program Administrator	\$ 2,450.00	
023-XXXX-5367-02	PERS, Diversion Officers	\$ 3,300.00	
023-XXXX-5368-00	Medicare, Program Administrator	\$ 250.00	
023-XXXX-5368-02	Medicare, Diversion Officers	\$ 355.00	
023-XXXX-5369-00	Worker's Comp. Program Administrator	\$ 520.00	
023-XXXX-5369-02	Worker's Comp. Diversion Officers	\$ 550.00	
			\$ 58,825.00
DISPUTE RESOLUTION			
024-0024-5301-00	Dispute Resolution Expenses	\$ 1,000.00	
			\$ 1,000.00
LAW LIBRARY RESOURCES			
026-0026-5102-00	Salary	\$ -	
026-0026-5303-00	Supplies	\$ -	
026-0026-5306-00	Contracts	\$ 8,820.00	
026-0026-5367-00	PERS County Portion	\$ -	
026-0026-5368-00	Medicare County Portion	\$ -	
026-0026-5369-00	Worker's Compensation	\$ -	
			\$ 8,820.00
SPECIAL PROJECTS			
027-0027-5301-00	Special Project Expenses	\$ 50,000.00	
027-0027-5304-00	Equipment	\$ -	
			\$ 50,000.00
SENOIR CITIZENS			
028-0028-5102-00	Salaries	\$ 168,000.00	
028-0028-5303-00	Supplies	\$ 2,000.00	
028-0028-5304-00	Equipment	\$ 1,000.00	
028-0028-5305-00	Van Maintenance	\$ 7,000.00	
028-0028-5306-00	Contract	\$ -	
028-0028-5307-00	Travel	\$ 4,000.00	
028-0028-5308-00	Advertising & Printing	\$ 500.00	
028-0028-5309-00	Other Expenses	\$ 23,000.00	
028-0028-5310-00	Nutrition	\$ -	
028-0028-5312-00	Title E	\$ -	
028-0028-5366-00	Insurance	\$ 19,000.00	
028-0028-5367-00	PERS County Portion	\$ 23,500.00	
028-0028-5368-00	Medicare County Portion	\$ 2,400.00	
028-0028-5369-00	Workmen's Compensation	\$ 1,500.00	
028-0028-5370-00	Unemployment	\$ -	
028-0028-5376-00	Settlement Fees	\$ -	
			\$ 251,900.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
LEPC			
029-0029-5301-00	Contracts	\$ 15,000.00	
029-0029-5303-00	Supplies	\$ -	
029-0029-5304-00	Equipment	\$ -	
029-0029-5307-00	Travel	\$ 1,500.00	
029-0029-5308-00	Training	\$ -	
029-0029-5309-00	Fire Dept. Subsidy Training	\$ 3,000.00	
029-0029-5310-00	Advertising	\$ -	
			\$ 19,500.00
Procecuter DRETAC			
030-0030-5102-00	Salary	\$ 15,000.00	
030-0030-5303-00	Supplies	\$ 250.00	
030-0030-5306-00	Contracts	\$ -	
030-0030-5309-00	Other Expenses	\$ 3,000.00	
030-0030-5367-00	PERS	\$ 2,100.00	
030-0030-5368-00	Medicare	\$ 21.75	
030-0030-5369-00	Worker's Compensation	\$ 123.00	
			\$ 20,494.75
SHERIFF'S CONCEALED HANDGUN			
031-0031-5102-00	Salary	\$ -	
031-0031-5303-00	Supplies	\$ 2,500.00	
031-0031-5304-00	Equipment	\$ 8,000.00	
031-0031-5305-00	Contracts - Repair	\$ 2,500.00	
031-0031-5309-00	Other Expenses	\$ 1,000.00	
031-0031-5310-00	Safety Education Programs	\$ 500.00	
031-0031-5311-00	Payment to BCII	\$ 15,000.00	
031-0031-5367-00	PERS	\$ -	
031-0031-5368-00	Medicare	\$ -	
031-0031-5369-00	Worker's Comp.	\$ -	
			\$ 29,500.00
INDIGENT GUARDIANSHIP			
032-0032-5301-00	Indigent Guardianship Fund	\$ 5,000.00	
			\$ 5,000.00
LAW ENFORCEMENT OFFICER TRAINING			
033-0033-5102-00	Salary	\$ 2,000.00	
033-0033-5303-00	Supplies	\$ -	
033-0033-5304-00	Equipment	\$ 10,000.00	
033-0033-5306-00	Contracts	\$ 8,000.00	
033-0033-5307-00	Travel	\$ 1,000.00	
033-0033-5367-00	PERS	\$ 360.00	
033-0033-5368-00	Medicare	\$ 29.00	
033-0033-5369-00	Workers Compensation	\$ 60.00	
			\$ 21,449.00
2022-AR-LEP 1085 Grant			
035-0035-5102.00	SALARY	\$ -	
035-0035-5367.00	PERS	\$ -	
035-0035-5368.00	MEDICARE	\$ -	
035-0035-5369.00	WORKERS COMPENSATION	\$ -	
			\$ -

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
LAW ENFORCEMENT FUND			
036-0036-5102-00	Salary	\$ -	
036-0036-5303-00	Supplies	\$ -	
036-0036-5304-00	Equipment	\$ -	
036-0036-5309-00	Other Expenses	\$ -	
036-0036-5367-00	PERS	\$ -	
036-0036-5368-00	Medicare	\$ -	
036-0036-5369-00	Worker's Compensation	\$ -	
			\$ -
CERIFICATE OF TITLE			
037-0037-5102-00	Salary	\$ 45,000.00	
037-0037-5303-00	Supplies	\$ 5,000.00	
037-0037-5304-00	Equipment	\$ 3,000.00	
037-0037-5306-00	Contract Services	\$ 2,000.00	
037-0037-5307-00	Travel	\$ -	
037-0037-5309-00	Other Expenses	\$ 1,000.00	
037-0037-5367-00	PERS	\$ 6,300.00	
037-0037-5368-00	Medicare	\$ 653.00	
037-0037-5369-00	Worker's Compensation	\$ 1,350.00	
			\$ 64,303.00
RECORDER'S EQUIPMENT			
038-0038-5301-00	Recorder's Equipment Fund	\$ 15,000.00	
038-0038-5302-00	Preservation Fund Expenses	\$ 8,400.00	
			\$ 23,400.00
COUNTY COURT HOUSE ARREST			
039-0039-5301-00	House Arrest/ County Court	\$ 25,000.00	
			\$ 25,000.00
CLERK OF COURTS HOUSE ARREST			
040-0040-5301-00	House Arrest/ Clerk of Courts	\$ -	
			\$ -
ISSUE II CAPITAL IMPROVEMENTS			
041-0041-5301-00	N-41 Issue 2 Capital Projects	\$ -	
			\$ -
Court Security Grant			
042-0042-5304.00	Equipment	\$ -	
			\$ -
COUNTY COURT SECURITY			
043-0043-5301-00	County Court Security Expenses	\$ 6,465.00	
			\$ 6,465.00
COUNTY COURT SPECIAL PROJECTS			
045-0045-5102-00	Salary	\$ 20,000.00	
045-0045-5301-00	Expenses	\$ 250,000.00	
045-0045-5367-00	PERS	\$ 2,800.00	
045-0045-5368-00	Medicare	\$ 290.00	
045-0045-5369-00	Worker's Comp.	\$ 600.00	
			\$ 273,690.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
PROBATION SUPERVISION			
046-0046-5102-00	Salary	\$ 30,000.00	
046-0046-5301-00	Expenses	\$ 75,000.00	
046-0046-5367-00	P.E.R.S. County Portion	\$ 4,200.00	
046-0046-5368-00	Medicare	\$ 435.00	
046-0046-5369-00	Worker's Compensation	\$ 900.00	
			\$ 110,535.00
Board of Elections Grant			
048-0048-5301.00	BD. OF ELECTIONS GRANT EXPENSES	\$ -	\$ -
Election Revenue			
049-0049-5301.00	Election Revenue Expense	\$ -	\$ -
ALCOHOL MONITORING			
047-0047-5301-00	Expenses	\$ 25,000.00	\$ 25,000.00
CHILDREN SERVICES			
050-0050-5301-00	SCPA	\$ 1,900,000.00	
050-0050-5303-00	Misc. Expenses	\$ -	
050-0050-5304-00	Admin/Training Expenses	\$ -	
050-0050-5319-00	Unclaimed Money	\$ -	
050-0050-5367-00	Settlement Fees	\$ -	
			\$ 1,900,000.00
SPECIAL PROBATE MARRIAGE LICENSE			
051-0051-5301-00	Special Probate Marriage Lic	\$ 3,000.00	\$ 3,000.00
Remote Technology Grant			
053-0053-5301.00	2025 Court Technology Grant Expenses	\$ 51,858.00	\$ 51,858.00
PROBATION SERVICE GRANT For 2425			
055-XXXX-5102-00	Salary	\$ 56,514.00	
055-XXXX-5303-00	General Operating Expenses	\$ 30,547.00	
055-XXXX-5304-00	Equipment	\$ 10,000.00	
055-XXXX-5309-00	Program Expenses	\$ 5,000.00	
055-XXXX-5367-00	PERS	\$ 7,916.00	
055-XXXX-5368-00	Medicare	\$ 821.00	
055-XXXX-5369-00	Worker's Compensation	\$ 1,702.00	
			\$ 112,500.00
OWDA GRANTS			
056-2019-5301-00	OWDA 2019 Expenses	\$ -	
056-2020-5301-00	OWDA 2020 Expenses	\$ -	
056-2021-5301-00	2021 OWDA/HSTS Expenses	\$ -	
056-2022-5301-00	2022 EXPENSE	\$ -	
056-2023-5301-00	2023 EXPENSE	\$ -	
056-2024-5301-00	2024 Expense	\$ 120,000.00	
056-2025-5301-00	2025 Expenses	\$ 150,000.00	
			\$ 270,000.00
TCAP GRANT			
057-2627-5102-00	Salary Probation Officer	\$ 48,170.00	
057-2627-5303-00	General Operating Expenses	\$ 30,000.00	

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
057-2627-5304-00	Equipment	\$ 15,000.00	
057-2627-5309-00	Program Expenses	\$ 3,261.00	
057-2627-5365-00	Health Insurance	\$ 22,000.00	
057-2627-5367-00	PERS Probation Officers	\$ 7,224.00	
057-2627-5368-00	Medicare Probation Officers	\$ 700.00	
057-2627-5369-00	Worker's Comp. Probation Officers	\$ 1,445.00	
			\$ 127,800.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
COUNTY SHARE CRF			
058-0058-5301-00	CRF HB481 Co. Share Disbursements	\$ -	\$ -
TREASURER DETRAC			
060-0060-5102-00	Salary	\$ 3,900.00	
060-0060-5303-00	Supplies	\$ 2,000.00	
060-0060-5304-00	Equipment	\$ 1,000.00	
060-0060-5306-00	Contracts	\$ 2,500.00	
060-0060-5307-00	Travel	\$ 2,600.00	
060-0060-5309-00	Other Expenses	\$ 5,275.00	
060-0060-5367-00	PERS	\$ 552.00	
060-0060-5368-00	Medicare	\$ 60.00	
060-0060-5369-00	Worker's Compensation	\$ -	
			\$ 17,887.00
MRC STTRONG			
062-2024-5102-00	Salaries	\$ -	
062-2024-5304-00	Equipment	\$ -	
062-2024-5306-00	Contracts	\$ -	
062-2024-5309-00	Other Expenses	\$ -	
062-2024-5367-00	PERS	\$ -	
062-2024-5368-00	Medicare	\$ -	
062-2024-5369-00	Workers Comp	\$ -	
062-2024-5370-00	Insurance	\$ -	
			\$ -
HEALTH DEPARTMENT			
063-0063-5102-00	E1 Health Salaries	\$ 130,000.00	
063-0063-5303-00	E2 Supplies	\$ -	
063-0063-5304-00	E3 Equipment	\$ 10,000.00	
063-0063-5305-00	E-4 Contract/Repair Maint.	\$ 2,000.00	
063-0063-5306-00	E5 Contract Service	\$ -	
063-0063-5307-00	Travel	\$ 3,500.00	
063-0063-5308-00	E9 Advertising	\$ -	
063-0063-5309-00	Other Expenses	\$ 32,000.00	
063-0063-5309-02	E12B State Examination Fee	\$ -	
063-0063-5309-03	E12C Birth & Death Remittance	\$ 13,000.00	
063-0063-5309-04	E12D Burial Permits	\$ 750.00	
063-0063-5309-05	Vaccine	\$ 15,000.00	
063-0063-5309-06	Vital Statistics Expenses	\$ -	
063-0063-5310-00	Covid Distribution	\$ -	
063-0063-5311-00	United Way Grant	\$ -	
063-0063-5312-00	Accreditation	\$ 5,600.00	
063-0063-5313-00	Septic Permit Fees	\$ 5,000.00	
063-0063-5314-00	Mosquito Grant	\$ 25,000.00	
063-0063-5315-00	OCTF-Early Childhood Safety	\$ -	
063-0063-5319-00	Unclaimed Money	\$ -	
063-0063-5365-00	E12A Insurance	\$ 60,000.00	
063-0063-5367-00	E10 Public Employee Retirement	\$ 18,200.00	
063-0063-5368-00	Medicare	\$ 1,885.00	
063-0063-5369-00	E11 Workmen's Compensation	\$ 3,900.00	
063-0063-5369-01	E11A Unemployment Compensation	\$ -	
063-0063-5374-00	Advance	\$ -	
			\$ 325,835.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
HEALTH FOOD SERVICE			
064-0064-5102-00	G1 Salaries	\$ 23,200.00	
064-0064-5301-00	G2 Food Serv States Remittance	\$ 2,300.00	
064-0064-5307-00	G3 Food Service Travel & Exp	\$ 500.00	
064-0064-5309-00	G4 Food Service Other Expenses	\$ 1,892.00	
064-0064-5319-00	Unclaimed Money	\$ -	
064-0064-5367-00	PERS County Portion	\$ 3,360.00	
064-0064-5368-00	Medicare County Portion	\$ 348.00	
064-0064-5369-00	Workmen's Compensation	\$ 400.00	
064-0064-5369-01	Unemployment Compensation	\$ -	
			\$ 32,000.00
HEALTH TRAILER COURT			
065-0065-5102-00	EE2 Salaries Tr Pks & Camps	\$ 4,000.00	
065-0065-5301-00	EE1 Tr Pk & Camps State Remitt	\$ 660.00	
065-0065-5307-00	EE3 Tr Pks & Camps Travel & Exp	\$ 250.00	
065-0065-5309-00	EE4 Tr Pks&Camps Other Exp	\$ 152.00	
065-0065-5367-00	EE5 PERS County Portion	\$ 560.00	
065-0065-5368-00	Medicare County Portion	\$ 58.00	
065-0065-5369-00	Workmen's Compensation	\$ 120.00	
065-0065-5369-01	Unemployment Compensation	\$ -	
			\$ 5,800.00
PRIVATE WATER SYSTEMS			
066-0066-5102-00	Salaries	\$ 12,000.00	
066-0066-5300-00	NN1 Water Sys State's Remit	\$ 720.00	
066-0066-5301-00	NN3 States Remit Water Sample	\$ -	
066-0066-5303-00	NN7 Supplies	\$ -	
066-0066-5304-00	NN8 Equipment	\$ -	
066-0066-5307-00	Travel	\$ -	
066-0066-5309-00	NN14 Other Expenses	\$ 2,066.00	
066-0066-1319-00	Unclaimed Money	\$ -	
066-0066-5367-00	NN15 PERS County Portion	\$ 1,680.00	
066-0066-5368-00	Medicare County Portion	\$ 174.00	
066-0066-5369-00	Workmen's Compensation	\$ 360.00	
			\$ 17,000.00
MARINA FUND			
067-0067-5300-00	FF1 Marina Remittance To State	\$ -	
067-0067-5309-00	FF4 Other Expenses	\$ -	
			\$ -
BIO-TERRORISM/EMERGENCY PREPAREDNESS			
068-0068-5102.00	SALARIES	\$ 50,000.00	
068-0068-5303.00	SUPPLIES	\$ -	
068-0068-5304.00	EQUIPMENT	\$ -	
068-0068-5306.00	CONTRACTS	\$ 6,500.00	
068-0068-5307.00	TRAVEL	\$ -	
068-0068-5308.00	ADVERTISING	\$ -	
068-0068-5309.00	OTHER EXPENSES	\$ 175.00	
068-0068-5367.00	PERS	\$ 7,000.00	
068-0068-5368.00	MEDICARE	\$ 725.00	
068-0068-5369.00	WORKER'S COMP.	\$ 600.00	
			\$ 65,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
SWIMMING POOL			
069-0069-5102-00	Salary	\$ 1,300.00	
069-0069-5300-00	State's Fees	\$ 100.00	
069-0069-5309-00	Other Expenses	\$ 149.00	
069-0069-5367-00	PERS	\$ 182.00	
069-0069-5368-00	Medicare	\$ 19.00	
069-0069-5369-00	Worker's Compensation	\$ 50.00	
			\$ 1,800.00
PLUMBING PROGRAM			
070-0070-5102.00	SALARY	\$ 20,000.00	
070-0070-5304.00	Equipment	\$ 15,000.00	
070-0070-5303.00	SUPPLIES	\$ -	
070-0070-5306.00	CONTRACTS	\$ -	
070-0070-5307.00	TRAVEL	\$ -	
070-0070-5309.00	OTHER EXPENSES	\$ 6,310.00	
070-0070-5367.00	PERS	\$ 2,800.00	
070-0070-5368.00	MEDICARE	\$ 290.00	
070-0070-5369.00	WORKER'S COMP.	\$ 600.00	
			\$ 45,000.00
LICE PROGRAM			
075-0075-5102-00	Salary	\$ 1,500.00	
075-0075-5306-00	Contract Services	\$ -	
075-0075-5307-00	Travel & Expenses	\$ -	
075-0075-5309-00	Other Expenses	\$ 1,018.25	
075-0075-5367-00	PERS	\$ 210.00	
075-0075-5368-00	Medicare	\$ 21.75	
075-0075-5369-00	Worker's Compensation	\$ 50.00	
			\$ 2,800.00
BCMh			
076-0076-5102-00	Salaries	\$ 5,000.00	
076-0076-5307-00	Travel	\$ 130.00	
076-0076-5309-00	Other Expenses	\$ 100.00	
076-0076-5367-00	PERS	\$ 700.00	
076-0076-5368-00	Medicare	\$ 72.50	
076-0076-5369-00	Workers Comp.	\$ 100.00	
			\$ 6,102.50
COVID 19 ENHANCED OP			
081-0081-5102-00	Salaries	\$ -	
081-0081-5303-00	Supplies	\$ -	
081-0081-5309-00	Other Expenses	\$ -	
081-0081-5306-00	Contracts	\$ -	
081-0081-5367-00	PERS	\$ -	
081-0081-5368-00	Medicare	\$ -	
081-0081-5369-00	Workers Comp.	\$ -	
081-0081-5370-00	Insurance	\$ -	
			\$ -
PROJECT DAWN			
082-0082-5301-00	Project Dawn Expense	\$ 1,889.56	
			\$ 1,889.56

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
TABACCO USE PREVENTION			
083-0083-5102-00	Salary	\$ 55,000.00	
083-0083-5309-00	Other Expenses	\$ 2,902.50	
083-0083-5367-00	PERS	\$ 7,700.00	
083-0083-5368-00	Medicare	\$ 797.50	
083-0083-5369-00	Worker's Comp.	\$ 1,650.00	
083-0083-5370-00	Insurance	\$ -	
			\$ 68,050.00
PUBLIC HEALTH WORKFORCE			
084-0084-5102-00	Salary	\$ 115,000.00	
084-0084-5306-00	Contracts	\$ 6,000.00	
084-0084-5309-00	Other Expenses	\$ 1,232.50	
084-0084-5367-00	PERS	\$ 16,100.00	
084-0084-5368-00	Medicare	\$ 1,667.50	
084-0084-5369-00	Worker's Compensation	\$ 3,000.00	
			\$ 143,000.00
REVOLVING LOAN FUND			
085-0085-5102-00	Salary	\$ 2,500.00	
085-0085-5301-00	Loan Disbursements	\$ -	
085-0085-5302-00	Micro Enterprise Loan Disbursements	\$ -	
085-0085-5304-00	Equipment	\$ -	
085-0085-5309-00	Other Expense	\$ 1,000.00	
085-0085-5310-00	Student Tuition	\$ -	
085-0085-5367-00	PERS	\$ 350.00	
085-0085-5368-00	Medicare	\$ 50.00	
085-0085-5369-00	Worker's Compensation	\$ 75.00	
085-0085-5370-00	Septic Loan Disbursement	\$ 10,000.00	
085-0085-5371-00	Septic Client Percentage Expense	\$ 8,000.00	
			\$ 21,975.00
MOBILITY MANAGEMENT GRANT			
086-0086-5102-00	Salaries	\$ 56,888.00	
086-0086-5303-00	Office Supplies	\$ 500.00	
086-0086-5307-00	Travel	\$ 6,000.00	
086-0086-5308-00	Advertising	\$ 1,000.00	
086-0086-5309-00	Miscellaneous Expense	\$ 300.00	
086-0086-5311-00	Leases	\$ 3,720.00	
086-0086-5367-00	PERS Co. Portion	\$ 7,900.00	
086-0086-5368-00	Medicare Co. Portion	\$ 900.00	
086-0086-5369-00	Worker's Compensation	\$ 1,700.00	
086-0086-5371-00	Insurance Premiums	\$ 18,500.00	
			\$ 97,408.00
CSEA BUEAU OF SUPPORT			
090-0090-5102-00	EE5 Bureau of Support Salaries	\$ 235,000.00	
090-0090-5309-00	E13 Other Expenses	\$ 80,000.00	
090-0090-5319-00	Unclaimed Money	\$ -	
090-0090-5345-00	EE14 Purchase of Service	\$ 75,000.00	
090-0090-5365-00	EE1 Insurance	\$ 50,000.00	
090-0090-5367-00	EE10 PERS County Portion	\$ 33,000.00	
090-0090-5368-00	Medicare County Portion	\$ 3,500.00	
090-0090-5369-00	EE11 Workmen's Compensation	\$ 2,100.00	
090-0090-5369-01	Unemployment Compensation	\$ -	
			\$ 478,600.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
SHERIFF ROTARTY			
092-0092-5102-00	Salary	\$ 92,289.02	
092-0092-5303-00	Supplies	\$ 2,500.00	
092-0092-5304-00	Equipment	\$ 2,500.00	
092-0092-5305-00	Repair	\$ 2,500.00	
092-0092-5306-00	Project Lifesaver, IID	\$ 500.00	
092-0092-5307-00	Radio Equipment Fund	\$ -	
092-0092-5309-00	Other Expenses	\$ 10,000.00	
092-0092-5367-00	PERS County Portion	\$ 1,011.60	
092-0092-5368-00	Medicare County Portion	\$ 806.49	
092-0092-5369-00	Workmen's Compensation	\$ 1,668.60	
			\$ 113,775.71
OFFICER OVERTIME GRANT			
093-0093-5102-00	Salary	\$ -	
093-0093-5367-00	PERS	\$ -	
093-0093-5368-00	Medicare	\$ -	
093-0093-5369-00	Worker's Compensation	\$ -	
			\$ -
Cold Case Grant			
094-0094-5309.00	OTHER EXPENSES	\$ 20.90	
			\$ 20.90
DRUG USE PREVENTION GRANT			
095-0095-5102-00	Salaries	\$ -	
095-0095-5367-00	PERS	\$ -	
095-0095-5368-00	Medicare	\$ -	
095-0095-5369-00	Worker's Compensation	\$ -	
			\$ -
SHERIFF'S FORECLOSURE			
096-0096-5102-00	Salary	\$ -	
096-0096-5301-00	Foreclosure Expenses	\$ -	
096-0096-5367-00	PERS	\$ -	
096-0096-5368-00	Medicare	\$ -	
096-0096-5369-00	Worker's Comp.	\$ -	
			\$ -
RECORDER'S FORCLOSURE			
097-0097-5301-00	Expenses	\$ -	
			\$ -
PROSECUTOR'S FORECLOSURE			
098-0098-5301-00	Prosecutor's Foreclosure Expenses	\$ -	
			\$ -

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
GRANT ADMINIDTRATION			
099-0099-5102-00	Salary	\$ 137,500.00	
099-0099-5102-01	Other Salary	\$ -	
0990099-5102-02	Workforce Salary	\$ -	
099-0099-5303-00	Supplies	\$ 5,000.00	
099-0099-5306-00	Contract Administration	\$ 35,000.00	
099-0099-5307-00	Demolition Grant	\$ -	
099-0099-5308-00	Healthy Aging Expenses	\$ -	
099-0099-5309-00	Miscellaneous Expense	\$ 14,000.00	
099-0099-5310-00	ODNR Wildlife/Park Project	\$ 58,000.00	
099-0099-5311-00	Ohio Brownfield Expense	\$ -	
099-0099-5367-00	P.E.R.S.	\$ -	
099-0099-5367-01	Other PERS	\$ 19,250.00	
099-0099-5367-02	Workforce PERS	\$ -	
099-0099-5368-00	Medicare	\$ -	
099-0099-5368-01	Other Medicare	\$ 2,000.00	
099-0099-5367-02	Workforce Medicare	\$ -	
099-0099-5369-00	Worker's Compensation	\$ -	
099-0099-5369-01	Other Worker's Compensation	\$ 4,100.00	
099-0099-5370-00	Insurance	\$ -	
099-0099-5370-01	Other Insurance	\$ 9,600.00	
099-0099-5371-00	Unemployment	\$ -	
			\$ 284,450.00
911 State Funds			
100-0100-5102.00	Salary Admin	\$ 51,480.00	
100-0100-5367.00	PERS Admin	\$ 7,207.20	
100-0100-5368.00	Medicare Admin	\$ 746.46	
100-0100-5302.00	Training	\$ 7,500.00	
100-0100-5306.00	Contracts	\$ 85,000.00	
100-0100-5301.00	Other Expenses	\$ 25,000.00	
100-0100-5302.00	OTSCI Expenditures	\$ 250,000.00	
			\$ 426,933.66
BROADBAND			
102-0102-5301-00	Broadband Expenses	\$ 12,000.00	
			\$ 12,000.00
RURAL HOUSING PRESERVATION			
105-0105-5301-00	Expense	\$ -	
			\$ -
Wash/Morg Communication Grant			
107-0107-5301.00	WASHINGTON/MORGAN GRANTS/PROG	\$ -	
			\$ -

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
MITIGATION GRANT			
108-0108-5301-00	Federal Expense	\$ -	
108-0108-5302-00	State Expense	\$ -	
108-0108-5301-00	Local Expense	\$ -	
			\$ -

CDBG			
110-2019-5301-00	BC-19-1CA-1	\$ -	
110-2019-5302-00	BC-19-1CA-2	\$ -	
110-2019-5303-00	BF-19-1CA-1	\$ -	
110-2019-5304-00	BD-19-1CA-1	\$ -	
110-2019-5305-00	BW-19-1CA-1	\$ -	
110-2020-5301-00	BD20-1CA-4	\$ -	
110-2021-5301-00	CDGB-BW-21-1CA-A	\$ -	
110-2021-5302-00	APP DEV. SP-21-1CA-1	\$ -	
110-2021-5303-00	BC-21-1CA-1	\$ -	
110-2021-5304-00	BF-21-1CA-1	\$ -	
110-2022-5301-00	BD-22-1CA-1	\$ -	
110-2022-5302-00	BD-22-1CA-2	\$ -	
110-2023-5301-00	BF-23-1CA-1	\$ -	
110-2023-5302-00	Lead Safe Ohio Expenses	\$ -	
110-2023-5303-00	CHIP FY2023-CBDG	\$ -	
110-2023-5304-00	CHIP FY 2023-HOME	\$ 100,000.00	
110-2023-5305.00	Critical Infrastructure	\$ -	
			\$ 100,000.00

RURAL TRANSIT			
112-0112-5102-00	Mechanic Salary	\$ 52,580.00	
112-0112-5301-00	Federal Asst. (Capital Replacement)	\$ 917,908.00	
112-0112-5302-00	State Asst. (Capital Replacement)	\$ 453,677.00	
112-0112-5303-00	Misc. Asst.(Capital Replacement)	\$ 148,480.00	
112-0112-5304-00	Sold Maintenance Expense	\$ -	
112-0112-5309-00	Building Miscellaneous Expenses	\$ 22,000.00	
112-0112-5367-00	Mechanic P.E.R.S.	\$ 7,300.00	
112-0112-5368-00	Mechanic Medicare	\$ 800.00	
112-0112-5369-00	Mechanic Worker's Comp.	\$ 1,500.00	
112-0112-5371-00	Mechanic Insurance	\$ 20,100.00	
			\$ 1,624,345.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
PUBLIC TRANSIT			
113-0113-5102.00	SALARIES	\$ 179,728.00	
113-0113-5102.01	DRIVER SALARY	\$ 589,100.00	
113-0113-5102.02	DISPATCHER SALARY	\$ 165,000.00	
113-0113-5102.03	Noble County Driver Salary	\$ 148,000.00	
113-0113-5102.04	Noble County Salary	\$ 77,400.00	
113-0113-5102.05	Monroe County Driver Salary	\$ 359,200.00	
113-0113-5102.06	Monroe County Admin Salary - #186 Winlar	\$ 70,000.00	
113-0113-5303.00	SUPPLIES	\$ 32,000.00	
113-0113-5304.00	EQUIPMENT	\$ -	
113-0113-5305.00	MAINTENANCE & REPAIR	\$ 25,000.00	
113-0113-5306.00	CONTRACTS	\$ -	
113-0113-5307.00	TRAVEL	\$ 225,000.00	
113-0113-5308.00	ADVERTISING	\$ 16,000.00	
113-0113-5309.00	MISCELLANEOUS EXPENSES	\$ 121,100.00	
113-0113-5310.00	DEBT PAYMENT	\$ -	
113-0113-5311.00	LEASING	\$ 52,000.00	
113-0113-5312.00	SEAT MEDICARE	\$ -	
113-0113-5313.00	LOGAN PUBLIC TRANSIT MEDICARE	\$ -	
113-0113-5314.00	ATHENS ON DEMAND MEDICARE	\$ -	
113-0113-5315.00	UTILITIES	\$ 90,000.00	
113-0113-5367.00	P.E.R.S.	\$ 21,300.00	
113-0113-5367.01	DRIVER P.E.R.S.	\$ 66,500.00	
113-0113-5367.02	DISPATCHER P.E.R.S.	\$ 23,100.00	
113-0113-5367.03	Noble County Driver PERS	\$ 18,725.00	
113-0113-5367.04	Noble County Dispatcher PERS	\$ 10,840.00	
113-0113-5367.05	Monroe County Driver PERS	\$ 38,300.00	
113-0113-5367.06	Monroe County Admin PERS -#186 Winlan	\$ 9,800.00	
113-0113-5368.00	MEDICARE	\$ 2,400.00	
113-0113-5368.01	DRIVER MEDICARE	\$ 8,600.00	
113-0113-5368.02	DISPATCHER MEDICARE	\$ 2,400.00	
113-0113-5368.03	Noble County Driver Medicare	\$ 2,200.00	
113-0113-5368.04	Noble County Dispatcher Medicare	\$ 1,100.00	
113-0113-5368.05	Monroe County Driver Medicare	\$ 5,200.00	
113-0113-5368.06	Monroe County Admin Medicare -#186 Win	\$ 1,000.00	
113-0113-5369.00	WORKER'S COMPENSATION	\$ 3,000.00	
113-0113-5369.01	DRIVER WORKER'S COMPENSATION	\$ 10,000.00	
113-0113-5369.02	DISPATCHER WORKER'S COMPENSATI	\$ 5,000.00	
113-0113-5371.00	INSURANCE	\$ 21,000.00	
113-0113-5371.01	Driver Insurance	\$ 74,035.00	
113-0113-5371.02	Dispatcher Insurance	\$ 37,000.00	
113-0113-5371.04	Noble County Dispatcher Insurance	\$ 10,000.00	
113-0113-5371.05	Monroe Driver Insurance	\$ 59,500.00	
113-0113-5371.06	Monroe Admin Insurance -#186 Winland an	\$ 19,000.00	
113-0113-5372.00	AUTO INSURANCE	\$ 30,000.00	
113-0113-5373.00	VEHICLES	\$ -	
113-0113-5374.00	UNEMPLOYMENT COMPENSATION	\$ -	
			\$ 2,629,528.00

HOUSING TRUST FUND

200-0200-5301-00	Payments	\$ 75,000.00	
			\$ 75,000.00

OPIOID SETTLEMENT FUND

201-0201-5301-00	Expenses	\$ -	
			\$ -

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
CARLOS REICKER FUND			
274-0274-5102-00	Salary	\$ 56,655.00	
274-0274-5301-00	Debt Pmt.	\$ 125,000.00	
274-0274-5303-00	Supplies	\$ 5,000.00	
274-0274-5304-00	Equipment	\$ -	
274-0274-5305-00	Repairs	\$ -	
274-0274-5306-00	Contracts, Services	\$ 85,000.00	
274-0274-5367-00	PERS County Portion	\$ 7,935.00	
274-0274-5368-00	Medicare	\$ 825.00	
274-0274-5369-00	Worker's Compensation	\$ 500.00	
274-0274-5369-01	Unemployment Comp.	\$ -	
274-0274-5370-00	Insurance	\$ -	
			\$ 280,915.00

Ohio Election Commission

277-0277-5301.00	OHIO ELECTIONS COMMISSION FUND	\$ -	\$ -
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DEPARTMENT OF TOURISM

309-0309-5102-00	Salary	\$ -	
309-0309-5301-00	Lodging Tax Expense	\$ 75,000.00	
309-0309-5302-00	Misc Operating Expenses	\$ -	
309-0309-5303-00	Advertising	\$ -	
309-0309-5304-00	Supplies	\$ -	
309-0309-5367-00	PERS	\$ -	
309-0309-5368-00	Medicare	\$ -	
309-0309-5369-00	Supplies	\$ -	
			\$ 75,000.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
ESCROW INTEREST			
313-0313-5102-00	Salary	\$ -	
313-0313-5303-00	Supplies	\$ 200.00	
313-0313-5367-00	PERS	\$ -	
313-0313-5368-00	Medicare	\$ -	
313-0313-5369-00	Worker's Compensation	\$ -	
			\$ 200.00
ARPA			
321-0321-5301-00	ARPA Expenses	\$ -	
			\$ -
AMBULANCE			
327-0327-5301-00	Ambulance S 16	\$ 1,100,000.00	
			\$ 1,100,000.00
ENFORCEMENT & EDUCATION			
329-0329-5301-00	Enforcement & Education Fund	\$ -	
			\$ -
INDIGENT DRIVER ALCOHOL TREATMENT			
330-0330-5301-00	Indigent Drivers Alcohol Fund	\$ 9,000.00	
			\$ 9,000.00
INDIGENT DRIVERS HOUSING			
335-0335-5301-00	Indigent Drivers Housing	\$ -	
			\$ -
CLERK OF COURTS COMPUTERIZATION			
336-0336-5301-00	Clerk/Courts Computerization	\$ 20,000.00	
			\$ 20,000.00
COUNTY COURT COMPUTERIZATION			
337-0337-5301-00	County Court Computerization	\$ 7,000.00	
			\$ 7,000.00
JUVENILE COURT COMPUTERIZATION			
338-0338-5301-00	Juvenile Ct. Computerization	\$ 200.00	
			\$ 200.00
PROBATE COURT COMPUTERIZATION			
339-0339-5301-00	Probate Court Computerization	\$ 200.00	
			\$ 200.00

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
COUNTY COURT LEGAL RESEARCH			
340-0340-5301-00	County Court Comp. Legal Res.	\$ 45,000.00	
			\$ 45,000.00
DRUG TRUST FUND			
341-0341-5301-00	Drug Trust Fund	\$ -	
			\$ -
CLERK OF COURTS LEGAL RESEARCH			
342-0342-5301-00	Clerk/Courts Comp. Legal Res.	\$ 3,000.00	
			\$ 3,000.00
344 SVAA Grant			
344-0344-5102.00	Salary	\$ 4,298.77	
344-0344-5303.00	Supplies	\$ 793.51	
344-0344-5305.00	Telephone	\$ 540.00	
344-0344-5307.00	Travel	\$ 720.00	
344-0344-5309.00	Other Expenses	\$ 400.00	
344-0344-5365.00	Insurance	\$ 972.56	
344-0344-5367.00	PERS	\$ 737.99	
344-0344-5368.00	Medicare	\$ 76.43	
344-0344-5369.00	Worker's Comp.	\$ 158.31	
			\$ 8,697.57
OHIO CRIME VICTIMS ASSISTANCE			
2025			
345-0345-5102-00	Salary	\$ 25,700.18	
345-0345-5303-00	Supplies	\$ -	
345-0345-5305-00	Telephone	\$ -	
345-0345-5307-00	Travel	\$ -	
345-0345-5309-00	Other Expenses	\$ -	
345-0345-5365-00	Insurance	\$ 4,741.68	
345-0345-5367-00	PERS	\$ 3,598.02	
345-0345-5368-00	Medicare	\$ 771.01	
345-0345-5369-00	Worker's Comp.	\$ 372.65	
			\$ 35,183.54
VIOLENCE AGAINST WOMEN ACT			
346-2010-5102-00	Prosecutor's Salary	\$ -	
346-2010-5303-00	Supplies	\$ -	
346-2010-5305-00	Phone	\$ -	
346-2010-5307-00	Travel	\$ -	
346-2010-5309-00	Other Expenses	\$ -	
346-2010-5367-00	Prosecutor's PERS	\$ -	
346-2010-5368-00	Prosecutor's Medicare	\$ -	
346-2010-5369-00	Prosecutor's Worker's Comp.	\$ -	
			\$ -

ACCOUNT	DESCRIPTION	APPROPRIATION	TOTAL:
JUVENILE LEGAL RESEARCH			
347-0347-5301-00	Juvenile Ct. Legal Research	\$ -	\$ -
PROBATE COURT LEGAL RESEARCH			
348-0348-5301-00	Probate Ct. Legal Research	\$ -	\$ -
WIA			
349-0349-5301-00	WIA Adult	\$ 200,000.00	
349-0349-5302-00	WIA Youth	\$ 150,000.00	
349-0349-5303-00	WIA Dislocated Worker	\$ 175,000.00	
			\$ 525,000.00
CCA 2.0 GRANT			
415-2627-5102-00	Salaries Employees	\$ 70,000.00	
415-2627-5303-00	Program expenses	\$ 24,278.00	
415-2627-5304-00	Equipment	\$ -	
415-2627-5309-00	General Operating Expenses	\$ 8,830.00	
415-2627-5367-00	PERS County Portion	\$ 9,800.00	
415-2627-5368-00	Medicare County Portion	\$ 1,015.00	
415-2627-5369-00	Workmen's Comp	\$ 2,100.00	
			\$ 116,023.00
TOTAL OF ALL NON GENERAL FUNDS			\$ 26,742,540.07
TOTAL OF ALL FUNDS			\$ 34,274,784.29

Steve Best SECONDED THE RESOLUTION AND THE ROLL BEING CALLED UPON ITS ADOPTION THE VOTE RESULTED AS FOLLOWS:

Cecil Mayle, YES

Heidi Maxwell, YES

Steve Best, YES

ADOPTED DECEMBER 30, 2025

