

**MORGAN COUNTY COMMISSIONERS
RIECKER BUILDING**

The Board of Morgan County Commissioners met in their office Monday January 12, 2026.

Heidi Maxwell, President
Steve Best, Vice-President
Cecil Mayle, Member

The commissioners did the following over the past week:

On Friday Commissioner Maxwell attended a zoom call with a Dye Company.

Commissioner Best attended a FCFC (Family and Children First meeting on Friday as well.

26-033- Motion by Mr. Mayle and seconded by Mr. Best to approve the minutes of January 5, 2026

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

Al Eltringham, Riecker Maintenance

Able's Heating Cooling has ordered a new Fan Motor for the air handler on the 2nd floor West side of the Courthouse. Unit is still under Warranty, but we will have to pay the Labor 12-3-25

Chevrolet Truck has a broken brake line for the rear brakes, truck has been parked in the old garage until lines are replaced 1-7-26

Apperson's replaced all the drain lines for the kitchen and awaiting final inspection. 1-10-26

Started cleaning out the large storage room next to the Community Room. 12-4-25

Scheduling time to install TV mounts for Sheriff Fisher in the Dispatch Room, One mount and TV has been mounted. 12-22-25 Waiting for the second TV to arrive.

Right side overhead door at the garage won't go up, checked breakers for power. We will need to contact Westfall Doors and Buildings check out the door after the first of the year.

Cheryl Brink, Treasurer

Investment Advisory Committee Report

Treasurer Cheryl Brink presented a report on Morgan County's investment portfolio as of December 31, 2025. Ms. Brink reported that interest earnings for 2025 were approximately \$175,000 lower than the record earnings received in 2024. She noted that the decrease was anticipated due to changing market conditions and lower interest rates compared to prior years. The committee was advised that Morgan County currently holds approximately \$2,473,604 in investments and certificates of deposit, with \$15,733,258 available in cash and cash equivalents as of 12/31/2025.

Ms. Brink reviewed the County's long-term investment strategy, which includes gradually increasing the amount invested in longer-term investment vehicles. The goal is to allocate up to \$5 million into longer-term investments while maintaining sufficient liquidity to meet the County's operational needs. Ms. Brink also reported that a certificate of deposit was scheduled to mature in April. Upon maturity, the County would evaluate prevailing interest rates, market conditions, and cash flow requirements before determining the appropriate reinvestment strategy.

No action was taken.

Tim Lewis, Village Administrator

Sewer & Stormwater Issues at Three Properties

Three properties have issues identified through smoke testing, requiring different levels of repair.

- A vacant lot at the library has a sewer lateral that was not properly capped after demolition. Smoke was observed in the middle of the yard.
- The Riecker Building has a catch basin connected to the old combined sewer system, where stormwater and sanitary lines are mixed. This causes smoke to be visible from the basin.
- The EMA building has a significant issue where storm drains (both outside and in the basement) are tied into the sanitary sewer line.

Required Fixes and Timelines

- Library Lot: The uncapped sewer lateral needs to be located, excavated, and capped at the main. This is a relatively simple fix that can be handled without extensive engineering.
- Riecker Building: A permanent fix is not currently possible as it requires new stormwater infrastructure. This will be addressed during the Phase Two Wastewater Improvement Project, which will bring new storm lines to Main Street. This is not considered a major construction issue for the property owner.
- EMA Building: This is the most urgent and complex problem. The storm and sanitary lines must be completely separated. This will require installing a new storm line to the river and potentially permits from the EPA and ODNR. This work must be completed before the new sanitary line from the Phase One project is connected.

Wastewater Improvement Projects

- Phase One: A \$5.8 million project to install a new sanitary line along Riverside Drive and between Oakwood and Sunstate. Construction is expected to begin this year, possibly between June and December. The EMA building's sewer separation must be completed for this project.
- Phase Two: A future project focused on adding stormwater infrastructure on Main Street, which will resolve the issue at the Riker building. The timeline for this phase is estimated at four to five years. DLZ is noted as a cost-effective engineering firm for such projects.

Heidi Burns, JFS

Timesheet

Becky Thompson, Dog Warden

-Submitted report

-Full report can be found online at:

https://www.morgancounty-oh.gov/dog_warden_reports.html

Steve Redrup, EMA

Worked on Incident Command System for the county. Discussed duplicate numbering for apparatus with fire chiefs, chiefs agreed to change the numbering on boats and an UTV so that every vehicle has its own unique number. This will help avoid confusion during incidents.

The Drone team flew a mission for the Sheriff Office

Worked on HMP

Received the paperwork for the UAV grant. It has been submitted back to the Muskingum Watershed

Patrick Kidd, Deputy Engineer

Meeting Notes

- Topic Title: Current Road Grading Operations
 - Description:
 - Two road graders are operating: one in Deerfield and one in Homer.
 - Afternoon plan: Mr. Hook will arrive; the team will use the county truck to go on-site.
 - Conclusion:
 - Field visit planned for this afternoon with Mr. Hook.
- Topic Title: Road Use Maintenance Agreement Discussion
 - Description:
 - Senator Chavez will join to discuss the road use maintenance agreement.
 - The agreement primarily covers oiling and general maintenance responsibilities.
 - Prior attempts to coordinate larger-scale maintenance were noted.
 - Washington was cited as having effective relief approaches (context unclear).
 - Conclusion:
 - Meeting with Senator Chavez to address terms and expectations of the maintenance agreement.
- Topic Title: Contractor Coordination and Equipment Sizing to Protect Infrastructure
 - Description:

- Example from last year: Kinder Morgan performed light maintenance.
- The contractor notified the county about planned equipment; concerns were raised about bridge load limits due to posted structures.
- The county opted for smaller equipment to avoid damage and maintain condition.
- Riprap and upgrades were added; road condition remained unchanged post-work.
- Soft spots on roads are a known risk; road use agreements act as safeguards for unforeseen issues.
- Conclusion:
 - Use smaller equipment and enforce agreements to minimize damage; proactive coordination is effective.
- Topic Title: Compressor Station Road and Bridge Upgrades
 - Description:
 - Compressor Station Road is open.
 - Upgrade driven by Steve due to heavy gas collection trucks using the route.
 - There was concern about steel beams under the structure; the upgrade was done to handle truck loads.
 - Conclusion:
 - Upgrades completed to meet load requirements for gas operations traffic.

Shannon Wells, Development Office

Shannon Wells met with JobsOhio and Aspire Energy on January 12, 2025 to get an update on the gas project in Morgan County.

The public notice for demolition funds was posted in the Herald and Facebook. Four properties have been added to the list thus far.

Shannon Wells has been working with the Economic Development Administration about including water taps in the project on SR60 since the project was under budget and it was clarified that water taps are an ineligible cost.

Shannon Wells met with OhioSE and Future Plans for the industrial dye manufacturing project last week and will begin working with an engineer to get cost estimates for waterline work and other interior improvements.

A meeting will be held at the jail tomorrow, January 13 at 2pm with Ohio Department of Rehab and Corrections.

Tammy Ray, Dog Pound

Meeting Notes

- Donations and equipment upgrades for the shelter
 - Since October, donations funded fence repairs; conditions are improving and dogs are active.
- Seven beds donated/purchased at about \$150 each; warranty honored with replacement cover.
 - 40 kennel-mounted bowls purchased to reduce food waste and water mess; reported as effective.
 - Facility has been power washed; overall appearance improved.
 - Perception of the dog pound is improving, with more adoptions reported.
- Medical supplies and veterinary expenses
 - Spent about \$233 for 25 seven-way vaccines via a company not requiring a prescription.
- Additional veterinary bills paid: mama dog fostered plus some vaccines totaling about \$346.
 - Total expenditures around \$2,000 to date for supplies and care.
 - Considering contacting “Grow” after navigating office help to address vaccine cost issues.
- Partnerships and regional support
 - Established connections with Zanesville, extended to Fairfield.
 - Received dog food and treats through these connections.

- Zanesville partner has a brand-new mobile unit offering vaccines, flea meds, spay/neuter, and dental services; willing to come support.
- Membership and volunteer updates
 - Three new members joined: Terry Williams, Michelle Stevens, and Jen Gibson
- Foster and spay/neuter plans
 - Current pregnant dog fostered by Chris will be spayed; intent to support Zanesville's finances and aid dog movement.
- Fundraising results and upcoming events
 - Past fundraisers have been successful; community response is positive and generous.
 - Hot dog stand at Eagles Park raised \$500 despite cold weather.
 - Plan to skip Valentine's event due to timing; aiming for a St. Patrick's Day "sip and paint" featuring custom dog portraits.
 -
- Considering an Easter bake sale and a "pup cup" event when weather improves.
- Social media reposting activity mentioned.

Jeff Babcock, IT Administrator

Glo Fiber sent the paperwork to the Commissioners' office for the installation of fiber Internet at the Riecker Building. The new Internet circuit will be 300 MB (symmetrical) and will come with 5 public IP addresses.

Backup drives for the new servers in the Courthouse were connected and set up this week.

Cabling for the Engineer's servers was run to the Auditor's server room. The servers are too loud to stay in the Engineer's main office.

Roger Calendine, Katelynn Blackburn, Randy Williams, Cheryl Brink, Wendy Gorell, DD Richard Welch, Prosecutor, Heidi Maxwell, Commissioner President, Steve Best, Commissioner Vice-President, Cecil Mayle, Commissioner Member, Sheila Welch, Commissioner's Clerk

Meeting Notes

- Topic Title: Levy Carryover Levels, Policy, and Rollback History
 - Carryover balances have been high relative to annual levy collections, with a noted carryover of ~\$1,472,000 exceeding a year's revenue; historical carryover levels reached.
 - Commissioners/public have expressed concern over perceived carryover and why additional funds are needed.
 - Past rollbacks were implemented when carryover was too high, including references to 2022–2024; uncertainty remains whether two or three years were rolled back and whether any accidental rollback occurred.
 - Rollbacks are determined in meetings with the budget commission and business manager, with adjustments applied to specific levy amounts and documented forms changes must be intentional and explicit.
 - Comparison to other counties and policy examples such as Athens County reportedly has higher carryover.
 - Aim is to maintain about one year of carryover to bridge seasonal cash flow gaps (spring and late summer/fall receipts), avoid staffing disruptions, and buffer state funding shocks; desire to maintain up to 100% carryover as a risk hedge pending local policy limits.

□ Topic Title: Levy Renewal vs. New Levy, Language, and State Reimbursements

- Preference to run renewals rather than new levies to retain state reimbursements (approx. 10–10.5% and 2–2.5% on renewals); new levies would shift full costs to local taxpayers and lose state reimbursement.
- Renewals are not increases; levies bring in roughly the same amount annually while expenses rise; replacements have been discontinued due to issues with adding new money.
- When rolled back, collections decrease and corresponding state reimbursements are not received.
- Historical context: references to permanent levies (1983/1985; mentions 1976, 1982); some levies continuing, others 5- or 6-year (one noted as the longest in the county). Levy language constraints prevent combining components.

□ Topic Title: 10-Year Budget Outlook and Sustainability

- A 10-year budget projects operations and levy collections forward; even with current carryover, funding is projected insufficient by 2033 to continue operations.
- The DD system reportedly deficit spent last year; sector-wide risk that funding shortfalls could threaten operations within four years.
- Leadership has left a position unfilled to avoid overspending and is willing to lay off positions if needed to remain solvent before 2030.
- Interest in sharing 10-year projections with the Budget Commission and Investment Advisory to guide proactive scaling.

□ Topic Title: Collection Rates and Revenue Estimates

- Conservative planning uses 95% collection in spreadsheets; treasurer historically achieves ~99%.
- Estimates discussed:
 - 1.97 mil could yield ~\$613,000 for the referenced year (used for 2026 planning).
 - Four levies together estimated at ~\$1,100,000 when rolled back
 - Discrepancy noted among references (\$1,180,000 vs. \$1,281,000); sources/actuals may differ.
- Total expenditures for 2025 cited at 1.8 million for the whole office.
- Required positions include superintendent/director, business manager, and SSAs; staffing has been managed conservatively
- Two staff funded by outside sources (e.g., FCFC, waivers); others perform billing for TCM/Title 20 revenue.
- Board primarily funds services rather than directly providing them; responsibilities include Medicaid waiver match, which commissioners would assume if the program did not exist.
- Medicaid match allocation increases; approximately \$150,000 per year appropriated as match; a separate \$150,000 waiver match line item covers one year if program closure occurs; ongoing match would need alternative funding thereafter.
- Current direct services include early intervention (developmental specialists) with contracted PT/OT/speech; EI could be cut if funding is insufficient because the state is mandated to provide it.
- Potential cuts if funding tightens: non-core programs valued by families (e.g., summer camp) would be first to go.
- Summer camp history: previously run by the board; staffing constraints led to not filling the year-round position that supported it; an attempt to contract out did not go well, prompting a requirement to become a certified daycare through JFS for future camps; decision not to run camp again absent certification due to compliance burdens and resource constraints.

□ Topic Title: Ballot Considerations, Scheduling, and Community Sentiment

- Concern about being allowed to place a levy renewal on the ballot; if not allowed, estimated collections could drop to ~\$600,000 in 2026, impacting operations.
- Past levy (2024) passed with 57% despite minimal outreach and rollbacks; renewals generally pass.

□ Topic Title: Public Communication and Community Engagement

- Board meetings are open (monthly Tuesdays at 5:00), but attendance is low; voters often uninformed about complex items.
- Outreach via Facebook and surveys commissioners request clearer messaging to explain carryover needs and levy rationale.

- Last cycle featured minimal outreach yet the levy passed; plan to increase communication while maintaining compliance.

□ Topic Title: State Funding Risks, Buffer Strategy, and Use of Funds

- Several large counties (e.g., Summit, Butler, Montgomery) are seeking state assistance; risk that state may reallocate funds, affecting smaller counties' Medicaid match and operations.
- Quarterly Medicaid match invoices can increase if utilization rises; desire to maintain significant carryover (up to 100%) as a buffer against funding shocks.
- Funds could be used for facility purchases if decided; public has asked about permissible uses; openness to answer questions and meet early if needed.

Transfers, Then & Now, Supplemental Appropriations & Utility Applications

26-034- Motion by Mr. Best and seconded by Mr. Mayle to approve the following expense accounts for FY2026 Felony Care & Custody funded by the Ohio Department of Youth Services Subsidy/Reclaim Grant for the Morgan County Juvenile Court; the following are the appropriations requested for the corresponding expense accounts line items:

Line Items	Account Number	Amount
Salary, Probation Officers	023-2026-5102.02	\$18,500.00
Salary, Program Administrator	023-2026-5102.00	\$12,000.00
PERS, Probation Officers	023-2026-5367.02	\$ 3,350.00
PERS, Program Administrators	023-2026-5367.00	\$ 1,700.00
Medicare, Probation Officers	023-2026-5368.02	\$ 265.00
Medicare, Program Administrators	023-2026-5368.00	\$ 175.00
Worker's Comp., Probation Officers	023-2026-5369.02	\$ 560.00
Worker's Comp., Program Administrators	023-2026-5369.00	\$ 360.00
Monitoring & Surveillance	023-2026-5301.00	\$ 2,000.00
Miscellaneous Expenses	023-2026-5307.00	\$37,242.55
Drug Testing	023-2026-5308.00	<u>\$ 2,000.00</u>
Total Appropriations		\$78,152.55

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-035- Motion by Mr. Mayle and seconded by Mr. Best to approve the expense accounts for Fiscal Year 26/27TCAP funded by the Ohio Department of Rehabilitation and Corrections for the Morgan County Common Pleas Court: the following are the appropriations requested for 2026:

Line Items	Account Number	Amount
Salary, Probation Officers	057-2627-5102.00	\$100,256.00
PERS, Probation Officers	057-2627-5367.00	\$ 15,038.00
Medicare, Probation Officers	057-2627-5368.00	\$ 1,456.00
Worker's Comp., Probation Officers	057-2627-5369.00	\$ 3,010.00
Health Insurance	057-2627-5365.00	\$ 40,000.00
General Operating Expenses	057-2627-5303.00	\$7,728.00
Equipment	057-2627-5304.00	\$1,000.00
Program Expenses	057-2627-5309.00	<u>\$1,000.00</u>
Total 2026 Appropriations		\$168,488.00

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-036- Motion by Mr. Best and seconded by Mr. Mayle to approve the expense accounts for the Fiscal Year 26/27 PSG funded by the Ohio Department of Rehabilitation and Corrections for the Morgan County Common Pleas Court: the following are the appropriations requested for 2026/2027:

Line Items	Account Number	Amount
Salary, Probation Officers	055-2627-5102.00	\$114,192.00
PERS, Probation Officers	055-2627-5367.00	\$ 15,990.00
Medicare, Probation Officers	055-2627-5368.00	\$ 1,658.00
Worker's Comp., Probation Officers	055-2627-5369.00	\$ 3,428.00
General Operating Expenses	055-2627-5303.00	\$ 10,104.13
Equipment	055-2627-5304.00	\$ 1,0000.00
Program Expenses	055-2627-5309.00	<u>\$ 1,000.00</u>
Total Appropriations		\$147,372.13

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-037- Motion by Mr. Mayle and seconded by Mr. Best to request the approval of the following supplemental appropriation.

Please add \$317.01 to 345-0345-5301.00.

This line contains donations for the Victim Advocate Program. These donations are received periodically throughout the year; in order to utilize these donations, we must carry the line into 2026.

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-038- Motion by Mr. Best and seconded by Mr. Mayle to request the following supplemental appropriations for fund 110 CDBG.

110-2023-5302.00	Lead Safe Ohio	\$ 138,791.00
110-2024-5300.00	Demolition Ste Revitalization	\$ 410,350.00
110-2025-5001.00	HB2 Jail Grant	\$1,512,093.00

To request a new line item and a supplemental for the following:

110-2025-4002.00	EDA—SR 60 Water Extension
110-2025-5002.00	EDA—SR 60 Water Extension \$1,269,252.00

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-039- Motion by Mr. Mayle and seconded by Mr. Best to request a supplemental appropriation in the amount of \$46,638.43 in account 044-0044-5301.00 Technology fund.

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-040- Motion by Mr. Best and seconded by Mr. Mayle to approve all supplemental appropriations. See Attachment A

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-041- Motion by Mr. Best and seconded by Mr. Mayle to establish the following revenue line items for Fund 001 General. These lines will allow for better tracking of reimbursement of expenses paid by the general fund.

001-1501-4001.01	Cell Phone Reimbursement
001-1501-4011.02	Postage Reimbursement
001-1501-4011.03	Credit Card Reimbursement See Attachment B

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-042- Motion by Mr. Best and seconded by Mr. Mayle to approve the purpose of this letter is to request deactivation of line items below that we no longer use:

006-0006-5102.02	Salaries
006-0006-5367.02	PERS
006-0006-5368.02	Medicare See Attachment C

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-043- Motion by Mr. Best and seconded by Mr. Mayle to approve payment of bills. *See attached*

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-044 Motion by Mr. Mayle and seconded by Mr. Best to recess the commissioners meeting on January 12, 2026 at 4:00pm.

Mr. Mayle yea, Mrs. Maxwell yea, Mr. Best yea Motion Carried

26-045- Motion by Mr. Best and seconded by Mr. Mayle to reconvene the commissioners meeting on January 12, 2025 at 4:00pm for a CIC meeting.

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-046- Motion by Mr. Mayle and seconded by Mr. Best to recess the Commissioner's meeting on January 12, 2026 at 5:00pm.

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-047- Motion by Mr. Mayle and seconded by Mr. Best to reconvene the Commissioner's meeting on January 13, 2026 at 2:00pm for a County Jail Board meeting.

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-048- Motion by Mr. Mayle and seconded by Mr. Best to recess the Commissioner's meeting for the County Jail Board meeting on January 13, 2026 at 4:00pm.

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-049 Motion by Mr. Best and seconded by Mr. Mayle to reconvene the Commissioner's meeting on January 14, 2026 for a Hazard Mitigation meeting at 9:00am.

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

26-050- Motion by Mr. Mayle and seconded by Mr. Best to adjourn the Commissioner's meeting on January 14, 2026 at 10:00am.

Mrs. Maxwell yea, Mr. Best yea, Mr. Mayle yea Motion Carried

Heidi Maxwell, President

Steve Best, Vice-President

Cecil Mayle, Member

Sheila Welch, Clerk

Attachment A:



MORGAN COUNTY COURT OF COMMON PLEAS
JUDGE JOHN A. WELLS
19 East Main Street
McConnelsville, OH 43756
Common Pleas Division: 740-962-3371
Probate & Juvenile Division: 740-962-2861

June 1, 2025

Morgan County Commissioners
155 East Main Street
McConnelsville OH 43756

RE: Supplemental Appropriation Request for FY 2026 Felony Care & Custody, January – June 2026

Commissioners:

Concerning the expense accounts for Fiscal Year 2026 Felony Care & Custody funded by the Ohio Department of Youth Services Subsidy/Reclaim Grant for the Morgan County Juvenile Court; the following are the appropriations requested for the corresponding expense account line items:

<u>Line Items</u>	<u>Account Number</u>	<u>Amount</u>
Salary, Probation Officers	023-2026-5102.02	\$18,500.00
Salary, Program Administrator	023-2026-5102.00	\$12,000.00
PERS, Probation Officers	023-2026-5367.02	\$ 3350.00
PERS, Program Administrators	023-2026-5367.00	\$ 1700.00
Medicare, Probation Officers	023-2026-5368.02	\$ 265.00
Medicare, Program Administrators	023-2026-5368.00	\$ 175.00
Worker's Comp., Probation Officers	023-2026-5369.02	\$ 560.00
Worker's Comp., Program Administrators	023-2026-5369.00	\$ 360.00
Monitoring & Surveillance	023-2026-5301.00	\$ 2000.00
Miscellaneous Expenses	023-2026-5307.00	\$37,242.55
Drug Testing	023-2026-5308.00	<u>\$ 2000.00</u>
Total Appropriations		\$78,152.55

The total appropriation request reflects the remaining estimated balance of the FY26 grant award; total estimated grant allocation, \$124,661.28 (including carryover funds from FY25) less total expenditures in 2025, \$46,508.73.

Respectfully,

Trina Webb, Program Administrator
Morgan County Juvenile Court

Cmm 1/12/26
Hm 1/12/28
SCB 1/12/25



MORGAN COUNTY COURT OF COMMON PLEAS

JUDGE JOHN A. WELLS

19 East Main Street

McConnelsville, OH 43756

Common Pleas Division: 740-962-3371

Probate & Juvenile Division: 740-962-2861

January 7, 2026

Morgan County Commissioners
155 East Main Street
McConnelsville OH 43756

RE: Supplemental Appropriation Request - FY26/27 TCAP Grant

Commissioners:

Concerning the expense accounts for Fiscal Year 26/27 TCAP funded by the Ohio Department of Rehabilitation and Corrections for the Morgan County Common Pleas Court: the following are the appropriations requested for 2026:

<u>Line Items</u>	<u>Account Number</u>	<u>Amount</u>
Salary, Probation Officers	057-2627-5102.00	\$100,256.00
PERS, Probation Officers	057-2627-5367.00	\$ 15,038.00
Medicare, Probation Officers	057-2627-5368.00	\$ 1,456.00
Worker's Comp., Probation Officers	057-2627-5369.00	\$ 3,010.00
Health Insurance	057-2627-5365.00	\$ 40,000.00
General Operating Expenses	057-2627-5303.00	\$ 7,728.00
Equipment	057-2627-5304.00	\$ 1,000.00
Program Expenses	057-2627-5309.00	\$ 1,000.00

Total 2024 Appropriations

\$ 168,488.00

Appropriations requested are for the entire FY 26/27 Grant Expenditure period. Total grant award for the FY 26/27 TCAP Grant is \$170,400 received in eight (8) quarterly payments of \$21,300 ending June 2027. Expenditure period extends through December 2027. Total appropriation reflects limited expenditures in 2025.

Respectfully,

Trina Webb, Grant Administrator
Morgan County Common Pleas Court

CMM 1/12/26
HAM 1/10/26
SCB 1/12/26



MORGAN COUNTY COURT OF COMMON PLEAS

JUDGE JOHN A. WELLS

19 East Main Street

McConnelsville, OH 43756

Common Pleas Division: 740-962-3371

Probate & Juvenile Division: 740-962-2861

January 7, 2026

Morgan County Commissioners
155 East Main Street
McConnelsville OH 43756

RE: Supplemental Appropriations - FY26/27 Probation Services Grant (PSG)

Commissioners:

Concerning the expense accounts for Fiscal Year 26/27 PSG funded by the Ohio Department of Rehabilitation and Corrections for the Morgan County Common Pleas Court: the following are the appropriations requested for 2026/2027:

<u>Line Items</u>	<u>Account Number</u>	<u>Amount</u>
Salary, Probation Officers	055-2627-5102.00	\$114,192.00
PERS, Probation Officers	055-2627-5367.00	\$ 15,990.00
Medicare, Probation Officers	055-2627-5368.00	\$ 1,658.00
Worker's Comp., Probation Officers	055-2627-5369.00	\$ 3,428.00
General Operating Expenses	055-2627-5303.00	\$ 10,104.13
Equipment	055-2627-5304.00	\$ 1,000.00
Program Expenses	055-2627-5309.00	\$ 1,000.00
Total Appropriations		\$ 147,372.13

Appropriations requested are for the entire FY 26/27 Grant Expenditure period. Total grant award for the FY 24/25 Probation Services Grant is \$150,000 received in eight (8) quarterly payments of \$18,750 ending June 2027. Expenditure period extends through December 2027. Total appropriation reflects limited expenditures in 2025.

Respectfully,

Trina Webb, Grant Administrator
Morgan County Common Pleas Court

CMM 1/12/26
HLM 1/12/26
SCB 1/12/26

Morgan County Prosecutor's Office
19 E Main Street, McConnelsville, Ohio 43756
Telephone 740-962-6478
Fax 740-962-6664

January 6, 2026

Morgan County Commissioners
155 E. Main Street
McConnelsville, Ohio 43756

Dear Sirs and Madam:

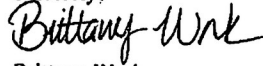
I am writing to respectfully request the approval of the following supplemental appropriation.

Please add \$317.01 to 345-0345-5301.00.

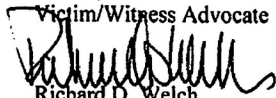
This line contains donations for the Victim Advocate Program. These donations are received periodically throughout the year; in order to utilize these donations, we must carry the line into 2026.

Please let me know if any additional information or documentation is needed to process this request. I appreciate your attention to this matter.

Sincerely,



Brittany Work
Victim/Witness Advocate



Richard D. Welch
Prosecuting Attorney

Cc: File

Cmm 1/2/26
HMM 1/12/26
SCB 1/12/26



***Morgan County Commissioners
Development Office***

155 East Main St., Room 135
McConnelsville, Ohio 43756
Phone: 740-962-1322
Fax: 740-962-1341

January 12, 2026

Dear Morgan County Commissioners,

My office is requesting the following supplemental appropriations for fund 110 CDBG.

110-2023-5302-00 Lead Safe Ohio \$138,791.00

110-2024-5300-00 Demolition and Site Revitalization \$410,350.00

110-2025-5001-00 HB2 Jail Grant \$ 1,512,093.00

To request a new line item and a supplemental for the following:

110-2025-4002-00 EDA – SR 60 Water Extension ✓

110-2025-5002-00 EDA – SR 60 Water Extension \$1,269,252.00

Thank you,

Traci Baker

Traci Baker

Comm 1/12/26
HRM 1/12/26
SCB 1/12/26
On L. 1-12-26 6:25

Morgan County Court

Michael D. Lowe, Judge

37 E. Main Street

McConnelsville, OH 43756

Telephone (740) 962-4031

Fax (740) 962-2895

January 7, 2026

Morgan County Commissioners

155 E. Main Street

McConnelsville, OH 43756

Dear Commissioners:

I hereby request a Supplemental Appropriation in the amount of \$46,638.43 in account 044-0044-5301.00 Technology Fund.

If you have any questions, please feel free to contact me.

Sincerely,



Kelly Williams

Clerk

cc: Jessica Junn

CMM 1/12/26
HJW 1/12/26
SCB 1/12/26

Attachment B:



RANDY WILLIAMS
MORGAN COUNTY AUDITOR

155 E. Main St. · Room 217
McConnelsville, Ohio 43756
740-962-4475



Deputy Auditors:	Jenny Cordray	Jessica Junn	Courtney Morrow	Nathan Bowen	Madison Mummey
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1/6/2026

Dear Commissioners

Please establish the following Revenue Line Items for Fund 001 General. These lines will allow for better tracking of reimbursement of expenses paid by the general fund.

001-1501-4011.01 Cell Phone Reimbursement
001-1501-4011.02 Postage Reimbursement
001-1501-4011.03 Credit Card Reimbursement

Thank you,

Jessica Junn

Morgan County Deputy Auditor

Cmm 1/12/26
HLM 1/12/26
SCB 1/12/26

Attachment C:



MORGAN COUNTY JOB AND FAMILY SERVICES

*Family Assistance, Child Support Enforcement,
Child and Adult Protective Service, Ohio Means Jobs*
155 E. Main St., Room 009 McConnellsville, OH 43756
Phone (740) 962-4616 Toll Free (888) 257-9159 Fax (740) 962-5344

January 6, 2026

Morgan County Board of Commissioners
155 East Main Street, Room 216
McConnellsville, Ohio 43756

Commissioners:

The purpose of this letter is to request deactivation of line items below that we no longer use:

006-0006-5102.02 Salaries
006-0006-5367.02 PERS
006-0006-5368.02 Medicare

Thank you for your assistance.

Sincerely,

Missy Fisher, Fiscal Supervisor
Morgan County Department of Job & Family Services

Approved by:

Heidi Burns, Director

cc: Randy Williams, Morgan County Auditor

HMB/1/12/26
SCB 1/12/26

